

2020 Warrant Articles
Board of Selectmen
Signature Page

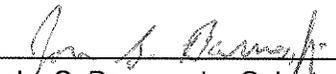
Given under our hands and seal this **24th** day of **January 2020**.



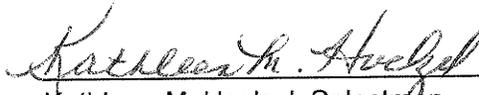
George H. Plante, Chairman



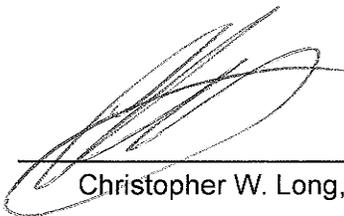
D. Scott Campbell, Vice Chairman



John S. Barnes, Jr., Selectmen

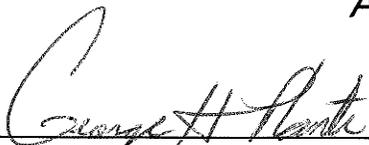


Kathleen M. Hoelzel, Selectmen

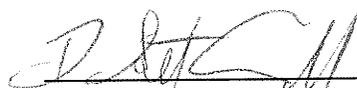


Christopher W. Long, Selectmen

A true copy of warrant attest:



George H. Plante, Chairman



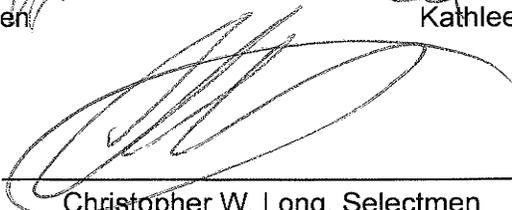
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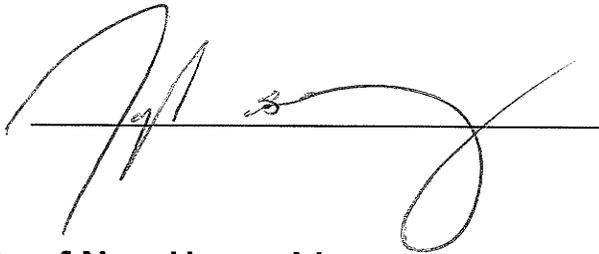


Christopher W. Long, Selectmen



**Certificate of Posting
Town Meeting 2020
January 27, 2020**

This is to certify that I, Joseph S. Iisley, acting in my capacity as the Town Manager, hereby affirm that on the 27th day of January, 2020, I gave notice to the inhabitants of the Town of Raymond by posting an attested copy of the within 2020 Town Meeting Warrant at the Raymond High School and posted like attested copies at the Raymond Town Office and Iber Holmes Gove Middle School, being public places in said Town in accordance with the provisions of RSA 39:5, on behalf of the Board of Selectmen.



Joseph S. Iisley, Town Manager

**State of New Hampshire
Rockingham, SS.**

On the 27th day of January 2020, personally appeared before me the above-named Joseph S. Iisley, known to me to be the person whose name is subscribed to this certificate, and acknowledged that he has executed the same for the purposes herein contained. Before me:



Sharon Walls, Notary Public **SHARON E. WALLS, Notary Public**
My Commission Expires March 13, 2020

My Commission Expires: _____

TOWN OF RAYMOND, NEW HAMPSHIRE

2020 Warrant Articles

To the inhabitants of the Town of Raymond, in the County of Rockingham, in the State of New Hampshire, qualified to vote in Town affairs: You are hereby notified to meet in the Raymond High School Cafeteria on **Saturday, February 1, 2020 at 10:00 a.m.** to participate in the first session of the 2020 Annual Town Meeting.

Furthermore, you are hereby notified that the polls will be open at Iber Holmes Gove Middle School on **Tuesday, March 10, 2020 at 7:00 a.m.**, and you may cast your vote on the official ballot questions below until at least **7:00 p.m.** of the same day.

Warrant Article 1– Elected Officials:

To Select by Non-Partisan Ballot

Two (2) Selectmen for 3-year terms

One (1) Budget Committee Member for a 3-year term

One (1) Planning Board Member for a 1-year term

Two (2) Planning Board Members for 3-year terms

Two (2) Ethics Committee Members for 3-year terms

One (1) Trustee of Trust Funds for a 3-year term

One (1) Library Trustee for a 3-year term

One (1) Supervisor of the Checklist for a 6-year term

One (1) Town Moderator for a 2-year term

One (1) Treasurer for a 3-year term

One (1) Town Clerk for a 3-year term

Warrant Article 2 – Zoning Amendment- Section 2.1 Pre-Existing, Non-Conforming Lots:

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To add a new subsection 2.1.3 to prohibit making pre-existing, non-conforming lots more non-conforming by any changes to lot area, frontage, setbacks, or other dimensional requirements of this Ordinance.

Recommended by the Planning Board

Warrant Article 3 - Zoning Amendment- Sections 13.1 Definitions and 14.1 Allowed Uses Table:

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To add two new definitions 1) Dump: "A land site used primarily for the disposal by dumping, burial, burning, or other means, and for whatever purposes, of garbage, sewage, trash, refuse, junk, discarded machinery, vehicles or parts thereof, and other waste, scrap, or discarded material of any kind" and Landfill: "A disposal site in which refuse and earth, or other suitable cover material, are deposited and compacted in alternating layers of specified depth in accordance with an approved plan." (NOTE: Adding these definitions will result in a re numbering of the definitions). Further to prohibit all landfills/dumps/sanitary landfills in any zone.

Recommended by the Planning Board

Warrant Article 4 - Zoning Amendment-Section 6.1 Sign Regulations:

Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the Town Zoning Ordinance as follows: To amend Section 6.1.4.2 to subject signage in the Commercial 3 East and West (C3E and C3W) zones to the Ordinance's sign regulations.

Recommended by the Planning Board

Warrant Article 5– Operating Budget/Default Budget:

Shall the Town of Raymond vote to raise and appropriate as an Operating Budget, not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling **Eight Million, Six Hundred Eighty-Seven Thousand, Four Hundred and Twelve Dollars (\$8,687,412)**

Components of the budget include:

\$ 7,780,265 Town Operating Budget
\$ 907,147 Water Department Operating Budget
\$8,687,412 Total

Should this article be defeated, the default budget shall be **Eight Million, Eight Hundred and One Thousand, Six Hundred and Thirty-Three Dollars (\$8,801,633)** which is the same as last year, with certain adjustments required by previous action of the Town of Raymond or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Components of the budget include:

\$ 7,825,008 Town Default Budget
\$ 976,625 Water Department Default budget
\$ 8,801,633 Total

Note: This operating budget Warrant Article does not include appropriations contained in any other Warrant Article.

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Estimated 2020 Tax Impact: Town Proposed Operating Budget \$5.468

Estimated 2020 Tax Impact Town Proposed Default Budget \$5.589

Warrant Article 6 – Capital Improvements:

Shall the Town of Raymond vote to raise and appropriate the sum of **Three Hundred, Forty Five Thousand Dollars (\$345,000)** to be deposited into previously established Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below, naming the Board of Selectmen as agents thereof?

General Government Buildings Maintenance & Improvements	\$ 120,000
Highway Department Vehicle Repair & Replacement	\$ 50,000
Highway Department Heavy Equipment	\$ 30,000
Bridge & Culvert	\$ 82,000
Sidewalks	\$ 0
Master Plan Updates	\$ 0
New Town Facilities	\$ 0
Library	\$ 0
Police Department & Dispatch Equipment, Vehicle, & Facilities	\$ 0
Fire Department Equipment and Vehicle	\$ 30,000
Recreation Department Equipment, Vehicles & Facilities	\$ 0
Parks Equipment & Facilities	\$ 33,000
TOTAL TO CAPITAL RESERVE FUND	\$ 345,000

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Estimated 2020 Tax Impact: \$0.363

Warrant Article 7 – Capital Reserve Funds (Water Revenues):

Shall the Town of Raymond vote to raise and appropriate the sum of **Two Hundred Thousand Dollars (\$200,000)** to be deposited into previously established Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below? These funds shall be paid by Water Revenues.

Construct, Repair & Maintain Town Water Treatment Facility	\$ 30,000
Water System Infrastructure	\$ 35,000
Water Storage Facilities	\$ 130,000
Water Department Utility Replace Vehicle	\$ 3,000
New Well Site Acquisitions	<u>\$ 2,000</u>
TOTAL TO CAPITAL RESERVE FUND (WATER REVENUES)	\$ 200,000

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Estimated 2020 Tax Impact: \$0.000

Warrant Article 8 – Mosquito Control:

Shall the Town of Raymond vote to raise and appropriate the sum of **Forty Thousand Dollars (\$40,000)** for the purpose of controlling the adult mosquito population in the Town of Raymond? Methods to include, but may not be limited to, spraying bacterial insecticide into stagnant water for mosquito larvae control, and other reasonable steps to achieve adequate control.

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Estimated 2020 Tax Impact: \$0.042

Warrant Article 9 – Town of Raymond Scholarship Fund:

Shall the Town of Raymond vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000)** to be placed in the Town of Raymond Scholarship Fund for Raymond High School Senior Graduates and any Raymond resident attending their first year of college (established pursuant to Warrant Article 23 at the 2000 Town Meeting)? Said funds are to be administered by the Board of Selectmen as agents to expend.

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Estimated 2020 Tax Impact: \$0.003

Warrant Article 10 – 4th of July 2020 Community Event:

Shall the Town of Raymond vote to raise and appropriate the sum of **Three Thousand Dollars (\$3,000)** to help offset the expenses incurred associated with the 4th of July 2020 community event?

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Estimated 2020 Tax Impact: \$0.003

Warrant Article 11 – Social Services Agencies:

Shall the Town of Raymond vote to raise and appropriate the sum of **Forty Thousand Dollars (\$40,000)** in support of the following?

Social Service Agencies

HAVEN	\$ 4,175
Area Homecare and Family Services	\$ 4,000
Court Appointed Service Advocates	\$ 1,500
Child Advocacy Center of Rockingham County	\$ 2,000
Waypoint/ Formally Child and Family Services	\$ 6,000
One Sky Community Services	\$ 0
Retired Senior Volunteer Program	\$ 600
Raymond Coalition for Youth	\$10,000
Southern NH Services/Rockingham Community Action	\$ 3,978
Chamber Children’s Fund	\$ 3,000
Rockingham County Nutrition Program	\$ 3,747
Home Health & Hospice Care	\$ 1,000
Total	\$40,000

Recommended by the Board of Selectmen
Recommended by the Budget Committee
Estimated 2020 Tax Impact: \$0.042

Warrant Article 12 – Waste Disposal Special Revenue Fund (Fund 18):

Shall the Town of Raymond vote to raise and appropriate a sum certain of **Eight Hundred, Forty-Nine Thousand Dollars (\$849,000)** for the purpose of administering the Pay as You Throw Program with said funds to come from the **Waste Disposal Special Revenue Fund** also referred to as **Fund 18**? *Should this Warrant Article be defeated, the Town would not be able to continue with the Pay as You Throw Program due to the absence of legislative authority to legally access the funds. (Majority Vote Required)*

Recommended by the Board of Selectmen
Recommended by the Budget Committee
Estimated 2020 Tax Impact: \$0.000

Warrant Article 13 – Shim and Overlay Special Revenue Fund:

Shall the Town of Raymond vote to raise and appropriate the sum of **Two Hundred Fifty-Three Thousand, Seven Hundred, Two Dollars (\$253,702)** for road reconstruction and to authorize the withdrawal of **(\$253,702.41)** from the Shim and Overlay Special Revenue Fund created for this purpose. No amount to be raised by taxation. This is a non- lapsing appropriation per RSA 32:7, VI and will not lapse until the Shim and Overlay work is complete or until December 31, 2022, whichever comes first. **(Majority Vote Required)**

Recommended by the Board of Selectmen
Recommended by the Budget Committee
Estimated 2020 Tax Impact: \$0.000

Warrant Article 14 – Road Reconstruction Projects:

Shall the Town of Raymond vote to raise and appropriate the sum of **Three Hundred and Fifty Thousand Dollars (\$350,000)** for road reconstruction projects? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the road reconstruction work has been completed or by December 31, 2022, whichever is sooner.

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Estimated 2020 Tax Impact: \$0.369

Warrant Article 15– Establish Contingency Fund

To see if the Town will vote to establish a contingency fund pursuant to RSA 31:98-a for the current year for unanticipated expenses that may arise and further to raise and appropriate the sum of **One Hundred and One Thousand, One Hundred and Eighty-Two Dollars (\$101,182)** from the fund balance to be placed in this contingency fund. Such fund shall not exceed one percent (1%) of the amount appropriated by the town for town purposes during the preceding year excluding capital expenditures and the amortization of debt. Any appropriation left remaining in the fund at the end of the year will lapse to the general fund. A detailed report of all expenditures from the contingency fund shall be prepared annually by the Board of Selectmen and published with their report. **(Majority vote required)**

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Estimated 2020 Tax Impact: \$0.00

Warrant Article 16 – Sick and Vacation Non-Union Expendable Trust Fund:

Shall the Town of Raymond vote to raise and appropriate the sum not to exceed **Twenty Thousand Dollars (\$20,000)** to be added to the Sick and Vacation Leave Non-Union Expendable Trust Fund (established pursuant to Warrant Article #25 of the 2004 Town Meeting) for the purpose of paying out accrued time upon leave of employment as indicated in the Town of Raymond Personnel Policy for employees? And further that said set amount to come from unassigned fund balance and no amount from taxation.

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Estimated 2020 Tax Impact: \$0.000

Warrant Article 17 – Sick and Vacation Union Expendable Trust Fund:

Shall the Town of Raymond vote to raise and appropriate the sum not to exceed **Twenty Thousand Dollars (\$20,000)** to be added to the Sick and Vacation Leave Union Expendable Trust Fund (established pursuant to Warrant Article #14 of the 2002 Town Meeting) for the purpose of paying out accrued time upon leave of employment as indicated in the Town of Raymond Personnel Policy? And further that said set amount to come from unassigned fund balance and no amount from taxation.

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Estimated 2020 Tax Impact: \$0.000

Warrant Article 18 - Elderly Exemption Increase:

To see if the Town will increase the income limits for the Elderly Exemptions from property tax in the Town of Raymond by **three percent (3%)**. To qualify, the person must have been a New Hampshire resident for at least three (3) consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person’s spouse, they must have been married for at least five (5) consecutive years. In addition, the taxpayer must have a net income of not more than **(\$31,260)** or if married a combined net income of less than **(\$42,385)** and own net assets not in excess of **(\$72,100)** excluding the value of the person’s residence.

Recommended by the Board of Selectmen
Recommended by the Budget Committee
Estimated 2020 Tax Impact: \$0.016

Warrant Article 19– Disabled Veterans Credit Increase:

To see if the Town will increase the optional residential property tax credit for One Hundred Percent (100%) Permanently and Totally Disabled Veterans as determined by the Department of Veteran Affairs and their surviving spouse, from **Two Thousand Dollars (\$2000)** to **Two Thousand, Five Hundred Dollars (\$2,500)**. **(Majority vote required)**

Recommended by the Board of Selectmen
Recommended by the Budget Committee
Estimated 2020 Tax Impact: \$0.011

Warrant Article 20 – Establish a 2020 One-Time or Cyclic Procurement Capital Reserve Fund:

To see if the Town will vote to establish an Operational Budget One-Time or Cyclic Procurement Capital Reserve Fund under the provisions of RSA 35:1 for purpose of stabilizing the Town’s Operational Budget and offset the tax impact of one-time or cyclic operational budget purchase needs and to raise and appropriate the sum of **One Hundred and Fifty-Four Thousand, Four Hundred Dollars (\$154,400)** to be placed in this fund. This sum is to come from the unassigned fund balance and no amount will be raised through future taxation. Further, to name the Board of Selectmen as agents to expend from said fund. **(Majority Vote Required)**

Replacement of Town Telecommunication System	\$ 15,000
Assessing Software Update	\$ 15,000
2020 Presidential Election Year Budget Impact	\$ 15,500
Town Re-Evaluation	\$ 60,000
Town Energy Efficiency (Building Energy Conversion)	\$ 18,900
Legal Expenses and Settlements	\$ 30,000
TOTALS TO CAPITAL RESERVE FUND	\$ 154,400

Recommended by the Board of Selectmen
Recommended by the Budget Committee
Estimated 2020 Tax Impact: \$0.000

Warrant Article 21 – Establish Road Revitalization Capital Reserve Fund:

To see if the Town will vote to establish a Road Revitalization Capital Reserve Fund under the provisions of RSA 35:1 for purpose of supporting the Town’s five-year strategic initiative to upgrade and render safe the Town’s road infrastructure systems and to raise and appropriate the sum of **Three Hundred Thousand Dollars (\$300,000)** to be placed in this fund. These funds are to be used in conjunction with the funds received from the Road Reconstruction fund to return the Town Roads to a maintainable condition. This sum is to come from the unassigned fund balance and no amount will be raised through future taxation. Further, to name the Board of Selectmen as agents to expend from said fund. **(Majority Vote Required)**

Recommended by the Board of Selectmen
Recommended by the Budget Committee
Estimated 2020 Tax Impact: \$0.000

Warrant Article 22 – Establish Facility Revitalization Capital Reserve Fund:

To see if the Town will vote to establish a Facility Revitalization Capital Reserve Fund under the provisions of RSA 35:1 for purpose of supporting the Town’s five-year strategic initiative to renovate and bring up the Town’s facility infrastructure to code, safety and energy standards and to raise and appropriate the sum of **Two Hundred and Ninety Thousand Dollars (\$290,000)** to be placed in this fund of this amount \$145,519 is to come from unassigned fund balance (which represents funds received from the State of New Hampshire’s One-Time Municipal Infrastructure Grant in 2019 and the remaining \$144,481 to come from anticipated Municipal Infrastructure grant to be received in 2020 with no amount to be raised through taxation. Further, to name the Board of Selectmen as agents to expend from said fund. **(Majority Vote Required)**

Recommended by the Board of Selectmen
Recommended by the Budget Committee
Estimated 2020 Tax Impact: \$0.000

Warrant Article 23 – Fire Department Utility Vehicle Special Revenue Fund (Fund 17):

Shall the Town of Raymond vote to raise and appropriate a sum certain of **Forty-Five Thousand, Two Hundred Fifteen Dollars (\$45,215)** for the purpose of purchasing and outfitting one (1) Fire Department Utility Vehicle with said funds to come from the **Fire Department Utility Vehicle Fund?** **(Majority Vote Required)**

Recommended by the Board of Selectmen
Recommended by the Budget Committee
Estimated 2020 Tax Impact: \$0.000

Warrant Article 24– Citizen Petition: Lamprey Health Care Senior Transportation Program:

To see if the Town of Raymond will raise and appropriate the amount of \$6,500 for the Lamprey Health Care Senior Transportation Program?

This is a citizen petition warrant article.

Not Recommended by the Board of Selectmen
Not Recommended by the Budget Committee
Estimated 2020 Tax Impact: \$0.007

Warrant Article 25 – Citizen Petition: Ban of Plastic Bags by all Retail Businesses:

To see if the Town will vote to ban the use of plastic bags by all retail businesses in town that sell products and bags them in plastic by January 1, 2021.

This is a citizen petition warrant article.

Warrant Article 26 – Citizen Petition: Designation of Scenic Road:

To see if the Town of Raymond shall vote to designate as a scenic road Old Fremont Road and Extension, pursuant to RSA 231:157?

This is a citizen petition warrant article.



Proposed Budget
Raymond

For the period beginning January 1, 2020 and ending December 31, 2020

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
JACK BARRETT, JR.	SELECTMAN	<i>Jack Barrett Jr</i>
Joseph E. Saults, Jr.	School Board Rep.	<i>Joseph E. Saults Jr</i>
CAROL WATJUS	Budget Committee CHAIR	<i>Carol Watjus</i>
Michael DiTommaso	Budget Committee member	<i>Michael DiTommaso</i>
RICHARD T. MULRYAN	Budget Committee member	<i>Richard T. Mulryan</i>
Dawn J. Merryman	Budget Committee Vice Chair	<i>Dawn J. Merryman</i>
CHRISTINA HARRIS	Budget Committee	<i>Christina Harris</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2020
MS-737

Proposed Budget

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive		\$0	\$0	\$0	\$0	\$0	\$0
4140-4149	Election, Registration, and Vital Statistics	05	\$209,314	\$196,115	\$195,045	\$0	\$195,045	\$0
4150-4151	Financial Administration	05	\$498,013	\$520,664	\$554,482	\$0	\$554,482	\$0
4152	Revaluation of Property	05	\$76,684	\$108,703	\$103,422	\$0	\$103,422	\$0
4153	Legal Expense	05	\$77,840	\$39,751	\$47,600	\$0	\$47,600	\$0
4155-4159	Personnel Administration	05	\$4	\$300	\$300	\$0	\$300	\$0
4191-4193	Planning and Zoning	05	\$114,025	\$156,830	\$140,141	\$0	\$140,141	\$0
4194	General Government Buildings	05	\$235,406	\$256,647	\$261,893	\$0	\$261,893	\$0
4195	Cemeteries	05	\$27,131	\$37,949	\$34,420	\$0	\$34,420	\$0
4196	Insurance	05	\$1,006,444	\$1,277,311	\$1,250,359	\$0	\$1,250,359	\$0
4197	Advertising and Regional Association	05	\$19,002	\$19,306	\$19,193	\$0	\$19,193	\$0
4199	Other General Government	05	\$180	\$90,200	\$270	\$0	\$270	\$0
	General Government Subtotal		\$2,264,043	\$2,703,776	\$2,607,125	\$0	\$2,607,125	\$0
Public Safety								
4210-4214	Police	05	\$1,795,681	\$1,912,475	\$1,955,930	\$0	\$1,955,930	\$0
4215-4219	Ambulance	05	\$39,298	\$39,300	\$39,300	\$0	\$39,300	\$0
4220-4229	Fire	05	\$508,362	\$539,234	\$522,742	\$0	\$522,742	\$0
4240-4249	Building Inspection	05	\$78,564	\$85,629	\$80,103	\$0	\$80,103	\$0
4290-4298	Emergency Management	05	\$2,475	\$3,492	\$2,729	\$0	\$2,729	\$0
4299	Other (Including Communications)	05	\$424,000	\$499,951	\$477,039	\$0	\$477,039	\$0
	Public Safety Subtotal		\$2,848,380	\$3,080,081	\$3,077,843	\$0	\$3,077,843	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration	05	\$140,753	\$170,221	\$153,494	\$0	\$153,494	\$0
4312	Highways and Streets	05	\$1,383,690	\$1,505,897	\$894,947	\$0	\$894,947	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	05	\$78,731	\$83,900	\$19,101	\$0	\$19,101	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$1,603,174	\$1,760,018	\$1,067,542	\$0	\$1,067,542	\$0



New Hampshire
 Department of
 Revenue Administration

2020
MS-737

Proposed Budget

Sanitation								
4321	Administration	05	\$776,192	\$829,870	\$73,960	\$0	\$73,960	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$776,192	\$829,870	\$73,960	\$0	\$73,960	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	05	\$118,723	\$156,442	\$156,442	\$0	\$156,442	\$0
Water Distribution and Treatment Subtotal			\$118,723	\$156,442	\$156,442	\$0	\$156,442	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$36,000	\$40,000	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$4,000	\$4,000	\$0	\$0	\$0	\$0
Health Subtotal			\$40,000	\$44,000	\$0	\$0	\$0	\$0
Welfare								
4441-4442	Administration and Direct Assistance	05	\$71,999	\$61,837	\$61,730	\$0	\$61,730	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$70,169	\$70,169	\$0	\$0	\$0	\$0
Welfare Subtotal			\$142,168	\$132,006	\$61,730	\$0	\$61,730	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	05	\$381,064	\$452,179	\$462,607	\$0	\$462,607	\$0
4550-4559	Library	05	\$239,679	\$240,627	\$256,582	\$0	\$256,582	\$0
4583	Patriotic Purposes	05	\$7,766	\$9,664	\$7,750	\$0	\$7,750	\$0
4589	Other Culture and Recreation	05	\$6,161	\$7,159	\$7,408	\$0	\$7,408	\$0
Culture and Recreation Subtotal			\$634,670	\$709,629	\$734,347	\$0	\$734,347	\$0



New Hampshire
Department of
Revenue Administration

2020
MS-737

Proposed Budget

Conservation and Development

4611-4612	Administration and Purchasing of Natural Resources	05	\$452	\$1,250	\$925	\$0	\$925	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	05	\$50	\$601	\$351	\$0	\$351	\$0
Conservation and Development Subtotal			\$502	\$1,851	\$1,276	\$0	\$1,276	\$0

Debt Service

4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$0	\$0	\$0	\$0	\$0	\$0

Capital Outlay

4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$297,740	\$311,750	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$297,740	\$311,750	\$0	\$0	\$0	\$0

Operating Transfers Out

4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	05	\$843,914	\$1,056,726	\$907,147	\$0	\$907,147	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$843,914	\$1,056,726	\$907,147	\$0	\$907,147	\$0

Total Operating Budget Appropriations				\$8,687,412		\$0	\$8,687,412	\$0
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New Hampshire
Department of
Revenue Administration

2020
MS-737

Proposed Budget

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4312	Highways and Streets	13	\$253,702	\$0	\$253,702	\$0
	<i>Purpose: Shim and Overlay Special Revenue Fund:</i>					
4312	Highways and Streets	14	\$350,000	\$0	\$350,000	\$0
	<i>Purpose: Road Reconstruction Projects:</i>					
4321	Administration	12	\$849,000	\$0	\$849,000	\$0
	<i>Purpose: Waste Disposal Special Revenue Fund (Fund 18):</i>					
4445- 4449	Vendor Payments and Other	24	\$6,500	\$0	\$6,500	\$0
	<i>Purpose: Citizen Petition: Lamprey Health Care Sr. Trans. P</i>					
4902	Machinery, Vehicles, and Equipment	23	\$45,215	\$0	\$45,215	\$0
	<i>Purpose: Fire Department Utility Vehicle SRF:</i>					
4913	To Capital Projects Fund	20	\$154,400	\$0	\$154,400	\$0
	<i>Purpose: Establish 2020 One Time/Cyclic Procurement CRF:</i>					
4913	To Capital Projects Fund	21	\$300,000	\$0	\$300,000	\$0
	<i>Purpose: Establish Road Revitalization CRF:</i>					
4913	To Capital Projects Fund	22	\$290,000	\$0	\$290,000	\$0
	<i>Purpose: Establish Facility Revitalization CRF:</i>					
4915	To Capital Reserve Fund	06	\$345,000	\$0	\$345,000	\$0
	<i>Purpose: Capital Improvements:</i>					
4915	To Capital Reserve Fund	07	\$200,000	\$0	\$200,000	\$0
	<i>Purpose: Capital Reserve Funds (Water Revenues):</i>					
4916	To Expendable Trusts/Fiduciary Funds	09	\$2,000	\$0	\$2,000	\$0
	<i>Purpose: Town of Raymond Scholarship Fund:</i>					
4916	To Expendable Trusts/Fiduciary Funds	16	\$20,000	\$0	\$20,000	\$0
	<i>Purpose: Sick and Vacation Non-Union Expendable Trust Fund:</i>					
4916	To Expendable Trusts/Fiduciary Funds	17	\$20,000	\$0	\$20,000	\$0
	<i>Purpose: Sick and Vacation Union Expendable Trust Fund:</i>					
Total Proposed Special Articles			\$2,835,817	\$0	\$2,835,817	\$0



Proposed Budget

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
4199	Other General Government	15	\$101,182	\$0	\$101,182	\$0
	<i>Purpose: Establish Contingency Fund:</i>					
4414	Pest Control	08	\$40,000	\$0	\$40,000	\$0
	<i>Purpose: Mosquito Control:</i>					
4415-4419	Health Agencies, Hospitals, and Other	11	\$5,000	\$0	\$5,000	\$0
	<i>Purpose: Social Services Agencies:</i>					
4445-4449	Vendor Payments and Other	11	\$35,000	\$0	\$35,000	\$0
	<i>Purpose: Social Services Agencies:</i>					
4583	Patriotic Purposes	10	\$3,000	\$0	\$3,000	\$0
	<i>Purpose: 4th of July 2020 Community Event:</i>					
Total Proposed Individual Articles			\$184,182	\$0	\$184,182	\$0



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Proposed Budget

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Selectmen's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	05	\$0	\$6,000	\$6,000
3186	Payment in Lieu of Taxes	05	\$0	\$10,002	\$10,002
3187	Excavation Tax	05	\$0	\$3,000	\$3,000
3189	Other Taxes	05	\$0	\$1,000	\$1,000
3190	Interest and Penalties on Delinquent Taxes	05	\$0	\$130,000	\$130,000
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Subtotal		\$0	\$150,002	\$150,002
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	05	\$0	\$2,500	\$2,500
3220	Motor Vehicle Permit Fees	05	\$0	\$1,900,000	\$1,900,000
3230	Building Permits	05	\$0	\$70,000	\$70,000
3290	Other Licenses, Permits, and Fees	05	\$0	\$20,000	\$20,000
3311- 3319	From Federal Government		\$0	\$0	\$0
	Licenses, Permits, and Fees Subtotal		\$0	\$1,992,500	\$1,992,500
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	05	\$0	\$527,834	\$527,834
3353	Highway Block Grant	13	\$0	\$253,702	\$253,702
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	05, 22	\$0	\$145,519	\$145,519
3379	From Other Governments		\$0	\$0	\$0
	State Sources Subtotal		\$0	\$927,055	\$927,055
Charges for Services					
3401- 3406	Income from Departments	05	\$0	\$115,000	\$115,000
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$0	\$115,000	\$115,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	05	\$0	\$2,000	\$2,000
3502	Interest on Investments	05	\$0	\$115,000	\$115,000



New Hampshire
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Proposed Budget

3503- 3509	Other		\$0	\$0	\$0
	Miscellaneous Revenues Subtotal		\$0	\$117,000	\$117,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds	23, 12	\$0	\$894,215	\$894,215
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	05, 07	\$0	\$1,107,147	\$1,107,147
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$0	\$2,001,362	\$2,001,362
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	20, 16, 21, 17, 15, 22	\$0	\$741,101	\$741,101
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$741,101	\$741,101
	Total Estimated Revenues and Credits		\$0	\$6,044,020	\$6,044,020



New Hampshire
Department of
Revenue Administration

2020
MS-737

Proposed Budget

Item	Selectmen's Period ending 12/31/2020 (Recommended)	Budget Committee's Period ending 12/31/2020 (Recommended)
Operating Budget Appropriations	\$8,687,412	\$8,687,412
Special Warrant Articles	\$2,835,817	\$2,835,817
Individual Warrant Articles	\$184,182	\$184,182
Total Appropriations	\$11,707,411	\$11,707,411
Less Amount of Estimated Revenues & Credits	\$6,044,020	\$6,044,020
Estimated Amount of Taxes to be Raised	\$5,663,391	\$5,663,391



Proposed Budget

1. Total Recommended by Budget Committee	\$11,707,411
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$11,707,411
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$1,170,741
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: <i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	\$12,878,152



Default Budget of the Municipality

Raymond

For the period beginning January 1, 2020 and ending December 31, 2020

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 27, 2020

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
John G. Baras, Jr	Selectman	
D Scott Campbell	Selectman	
Chris Long	Selectman	
George H Plank	Selectman	
Kathleen M. Hoetzel	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:

NH DRA Municipal and Property Division
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



Default Budget of the Municipality

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$0	\$0	\$0	\$0
4140-4149	Election, Registration, and Vital Statistics	\$196,115	\$1,256	\$0	\$197,371
4150-4151	Financial Administration	\$520,664	\$11,910	\$0	\$532,574
4152	Revaluation of Property	\$108,703	\$280	\$0	\$108,983
4153	Legal Expense	\$39,751	\$0	\$0	\$39,751
4155-4159	Personnel Administration	\$300	\$0	\$0	\$300
4191-4193	Planning and Zoning	\$156,830	\$2,717	\$0	\$159,547
4194	General Government Buildings	\$256,647	\$1,740	\$0	\$258,387
4195	Cemeteries	\$37,949	\$231	\$0	\$38,180
4196	Insurance	\$1,277,311	(\$17,455)	\$0	\$1,259,856
4197	Advertising and Regional Association	\$19,306	\$0	\$0	\$19,306
4199	Other General Government	\$200	\$0	\$0	\$200
	General Government Subtotal	\$2,613,776	\$679	\$0	\$2,614,455
Public Safety					
4210-4214	Police	\$1,912,475	\$17,404	\$0	\$1,929,879
4215-4219	Ambulance	\$39,300	\$0	\$0	\$39,300
4220-4229	Fire	\$455,209	\$58,152	\$0	\$513,361
4240-4249	Building Inspection	\$85,629	\$367	\$0	\$85,996
4290-4298	Emergency Management	\$3,492	\$0	\$0	\$3,492
4299	Other (Including Communications)	\$499,951	\$1,782	\$0	\$501,733
	Public Safety Subtotal	\$2,996,056	\$77,705	\$0	\$3,073,761
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal	\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$170,221	\$1,213	\$0	\$171,434
4312	Highways and Streets	\$940,971	\$8,280	\$0	\$949,251
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$30,900	\$0	\$0	\$30,900
4319	Other	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal	\$1,142,092	\$9,493	\$0	\$1,151,585



Default Budget of the Municipality

Sanitation

4321	Administration	\$57,870	\$76	\$0	\$57,946
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
	Sanitation Subtotal	\$57,870	\$76	\$0	\$57,946

Water Distribution and Treatment

4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$156,442	\$0	\$0	\$156,442
	Water Distribution and Treatment Subtotal	\$156,442	\$0	\$0	\$156,442

Electric

4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0

Health

4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
	Health Subtotal	\$0	\$0	\$0	\$0

Welfare

4441-4442	Administration and Direct Assistance	\$61,837	\$0	\$0	\$61,837
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
	Welfare Subtotal	\$61,837	\$0	\$0	\$61,837

Culture and Recreation

4520-4529	Parks and Recreation	\$452,179	\$0	(\$2,080)	\$450,099
4550-4559	Library	\$240,627	\$2,383	\$0	\$243,010
4583	Patriotic Purposes	\$6,664	\$7	\$0	\$6,671
4589	Other Culture and Recreation	\$7,159	\$194	\$0	\$7,353
	Culture and Recreation Subtotal	\$706,629	\$2,584	(\$2,080)	\$707,133



Default Budget of the Municipality

Conservation and Development

4611-4612	Administration and Purchasing of Natural Resources	\$1,250	\$0	\$0	\$1,250
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$601	\$0	\$0	\$601
	Conservation and Development Subtotal	\$1,851	\$0	\$0	\$1,851

Debt Service

4711	Long Term Bonds and Notes - Principal	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
	Debt Service Subtotal	\$0	\$0	\$0	\$0

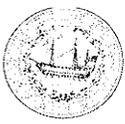
Capital Outlay

4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal	\$0	\$0	\$0	\$0

Operating Transfers Out

4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$1,046,387	\$0	(\$69,764)	\$976,623
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	\$1,046,387	\$0	(\$69,764)	\$976,623

Total Operating Budget Appropriations	\$8,782,940	\$90,537	(\$71,844)	\$8,801,633
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Default Budget of the Municipality

Account	Explanation
4311	Contractual Pay Increase
4321	Contractual Pay Increase
4240-4249	Contractual Pay Increase
4195	Contractual Pay Increase
4140-4149	Contractual Pay Increase
4150-4151	Contractual Increase
4220-4229	Additional Firefighter (Approved via 209 WA 27)
4194	Contractual Pay Increase
4312	Contractual Pay Increase
4196	Contractual Premium Decreases
4550-4559	Contractual Pay Increase
4299	Contractual Pay Increases
4589	Contractual Pay Increase
4520-4529	CBA
4583	Contractual Pay Increase
4191-4193	Contractual Pay Increase
4210-4214	Contractual Pay Increases
4152	Contractual Pay Increase
4914W	Debt Service Decrease