



**Default Budget of the Municipality**

**Raymond**

For the period beginning January 1, 2021 and ending December 31, 2021

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: Jan 25, 2021

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
D. Scott Campbell	Chair	<i>D. Scott Campbell</i>
Kathleen M Hoelzel	Vice Chair	<i>Kathleen M Hoelzel</i>
John S Barnes, Jr.	Selectman	<i>John S. Barnes Jr.</i>
George H Plante	Selectman	<i>George H Plante</i>
Christopher W Long	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**Default Budget of the Municipality**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$0	\$0	\$0	\$0
4140-4149	Election, Registration, and Vital Statistics	\$195,045	\$42,640	\$0	\$237,685
4150-4151	Financial Administration	\$554,482	\$22,036	\$0	\$576,518
4152	Revaluation of Property	\$103,422	(\$25,325)	\$0	\$78,097
4153	Legal Expense	\$47,600	\$0	\$0	\$47,600
4155-4159	Personnel Administration	\$300	\$0	\$0	\$300
4191-4193	Planning and Zoning	\$140,141	(\$48,324)	\$0	\$91,817
4194	General Government Buildings	\$261,893	(\$16,229)	\$0	\$245,664
4195	Cemeteries	\$34,420	\$529	\$0	\$34,949
4196	Insurance	\$1,250,359	\$0	\$0	\$1,250,359
4197	Advertising and Regional Association	\$19,193	\$0	\$0	\$19,193
4199	Other General Government	\$270	\$0	\$0	\$270
<b>General Government Subtotal</b>		<b>\$2,607,125</b>	<b>(\$24,673)</b>	<b>\$0</b>	<b>\$2,582,452</b>
<b>Public Safety</b>					
4210-4214	Police	\$1,955,930	(\$31,466)	\$0	\$1,924,464
4215-4219	Ambulance	\$39,300	\$0	\$0	\$39,300
4220-4229	Fire	\$522,742	\$8,180	\$0	\$530,922
4240-4249	Building Inspection	\$80,103	\$1,745	\$0	\$81,848
4290-4298	Emergency Management	\$2,729	\$0	\$0	\$2,729
4299	Other (Including Communications)	\$477,039	\$13,586	\$0	\$490,625
<b>Public Safety Subtotal</b>		<b>\$3,077,843</b>	<b>(\$7,955)</b>	<b>\$0</b>	<b>\$3,069,888</b>
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Administration	\$153,494	\$2,686	\$0	\$156,180
4312	Highways and Streets	\$894,947	(\$57,475)	\$0	\$837,472
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$19,101	\$0	\$0	\$19,101
4319	Other	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>		<b>\$1,067,542</b>	<b>(\$54,789)</b>	<b>\$0</b>	<b>\$1,012,753</b>
<b>Sanitation</b>					
4321	Administration	\$73,960	\$56	\$0	\$74,016
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0



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	<b>Sanitation Subtotal</b>	<b>\$73,960</b>	<b>\$56</b>	<b>\$0</b>	<b>\$74,016</b>
<b>Water Distribution and Treatment</b>					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$156,442	\$0	\$0	\$156,442
	<b>Water Distribution and Treatment Subtotal</b>	<b>\$156,442</b>	<b>\$0</b>	<b>\$0</b>	<b>\$156,442</b>
<b>Electric</b>					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	<b>Electric Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
	<b>Health Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Welfare</b>					
4441-4442	Administration and Direct Assistance	\$61,730	\$631	\$0	\$62,361
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
	<b>Welfare Subtotal</b>	<b>\$61,730</b>	<b>\$631</b>	<b>\$0</b>	<b>\$62,361</b>
<b>Culture and Recreation</b>					
4520-4529	Parks and Recreation	\$462,607	\$3,140	\$0	\$465,747
4550-4559	Library	\$256,582	\$3,539	\$0	\$260,121
4583	Patriotic Purposes	\$7,750	\$86	\$0	\$7,836
4589	Other Culture and Recreation	\$7,408	\$73	\$0	\$7,481
	<b>Culture and Recreation Subtotal</b>	<b>\$734,347</b>	<b>\$6,838</b>	<b>\$0</b>	<b>\$741,185</b>
<b>Conservation and Development</b>					
4611-4612	Administration and Purchasing of Natural Resources	\$925	\$0	\$0	\$925
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$351	\$0	\$0	\$351
	<b>Conservation and Development Subtotal</b>	<b>\$1,276</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,276</b>
<b>Debt Service</b>					
4711	Long Term Bonds and Notes - Principal	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0



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4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$907,147	(\$7,052)	\$0	\$900,095
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$907,147</b>	<b>(\$7,052)</b>	<b>\$0</b>	<b>\$900,095</b>
<b>Total Operating Budget Appropriations</b>		<b>\$8,687,412</b>	<b>(\$86,944)</b>	<b>\$0</b>	<b>\$8,600,468</b>



### Default Budget of the Municipality

Account	Explanation
4311	NHRS Rate Increase/Contractual Pay Increase
4321	NHRS Rate Increase
4441-4442	NHRS Rate Increase
4240-4249	NHRS Retirement Rate Increase
4195	CBA Pay Increase/ NHRS Rate Increase
4140-4149	Position Split per Town Vote/Realignment of Tax Collector/NHRS Rate Increase
4150-4151	Contractual Pay Increase/Services/NHRS Rate Increase
4220-4229	Non-contractual pay increases deducted/NHRS Rate Increase
4194	Deducted non-contractual pay increase
4312	Removal of non-contractual pay increases/Retirement position fill created decrease in wage expense
4550-4559	CBA Wage Increase/NHRS Rate Increase
4299	CBA Pay Increase/NHRS Rate Increase
4589	NHRS Rate Increase
4520-4529	CBA Wage Increase/NHRS Rate Increase
4583	CBA Wage Increase/NHRS Rate Increase
4191-4193	Realignment of Tax Collector Wages being budgeted here.
4210-4214	Emp Turnover (same # positions as 2020) wages decreased.
4152	Contractual Decrease
4914W	Bond Amortization Schedule Pmt Decrease