

# TOWN OF RAYMOND NEW HAMPSHIRE



## 2018 ANNUAL REPORT

# 2019 Town Hall Holidays

Tuesday, January 1, 2019	New Year's Day
Monday, January 21, 2019	MLK/Civil Rights Day
Monday, February 18, 2019	Presidents' Day
Monday, May 27, 2019	Memorial Day
Thursday, July 4, 2019	Independence Day
Monday, September 2, 2019	Labor Day
Monday, October 14, 2019	Columbus Day
Monday, November 11, 2019	Veterans Day
Thursday, November 28, 2019	Thanksgiving Day
Friday, November 29, 2019	Day after Thanksgiving
Wednesday, December 25, 2019	Christmas Day
Wednesday, January 1, 2020	New Years' Day

## **TOWN HALL – 4 EPPING STREET, RAYMOND, NH**

*Unless otherwise specified, the area code is (603)*

Please note new telephone numbers for all municipal departments

<b>ALL EMERGENCIES</b> . . . . .	<b>911</b>
<b>Police Department</b> . . . . .	<b>895-4747</b>
<b>Animal Control Officer</b> . . . . .	<b>895-4747</b>
<b>Fire Department</b> . . . . .	<b>895-3321</b>

### Administration

➤ Town Manager/Selectmen Office	895-7007
➤ Assessor's Office	895-7017
➤ Finance Department	895-7010
➤ Human Resources	895-7007
➤ Town Clerk/Tax Collector	895-7024
➤ Deputy Town Clerk/Tax Collector	895-7025
➤ Asst. Town Clerk/Tax Collector	895-7026

### Public Works

➤ Public Works Director	895-7036
➤ DPW Director Assistant	895-7036
➤ Parks Department	895-7040
➤ Water Department	895-7050
➤ Highway Garage	895-7044
➤ Transfer Station	895-6273
➤ Pennichuck Water	882-5191

### Welfare Department

➤ Welfare Assistance Director	895-7036
➤ Community Action	895-2303

### Recreation Department

➤ Recreation Director	895-7029
➤ Assistant Recreation Director	895-7030
➤ Recreation Department Secretary	895-7031

### Community Development

➤ Community Development Dir.	895-7016
➤ Building Inspector/Health Officer	895-7020
➤ Planning Technician	895-7018

### Library

➤ Dudley-Tucker Library	895-7057
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### Schools

➤ SAU #33 Office	895-4299
➤ Lamprey River Elementary School	895-3117
➤ IHG Middle School	895-3394
➤ Raymond High School	895-6616

### Other Local/Government Offices

➤ Raymond Chamber of Commerce	895-2254
➤ NH DMV	227-4000
➤ Raymond Coalition for Youth	895-7061
➤ Rockingham County Probate Court	642-7117
➤ Rockingham Co. Registry of Deeds	642-5526
➤ Post Office/Raymond	895-3314
➤ Vitals Public	271-4662

### Utility Outage Numbers

➤ NH Electric Co-Op	800-343-6432
➤ Eversource	800-662-7764

### Veterinary Hospitals

➤ Can-Dre Kennels	483-0500
➤ Deerfield Vet Clinic	463-7775
➤ Fremont Animal Hospital	895-0618
➤ Raymond Animal Hospital	895-3163

### Local Hospitals:

➤ Elliot Hospital	669-5300
➤ Exeter Hospital	778-7311
➤ Portsmouth Regional Hospital	436-5100
➤ Parkland Medical Center	432-1500



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ALONE WE CAN DO SO LITTLE, TOGETHER WE CAN DO SO MUCH



**Motivation  
Inspiration  
Determination**





**ELECTED**  
**&**  
**APPOINTED**  
**OFFICIALS**

## **ELECTED OFFICIALS**

### **BOARD OF SELECTMEN**

	<b>TERM EXPIRES</b>
John S. Barnes, Chair	March, 2020
George Plante, Vice Chair	March, 2020
Gregory Bemis	March, 2019
Wayne Welch	March, 2019
D. Scott Campbell	March, 2021

### **BUDGET COMMITTEE**

Carol Watjus, Chair	March, 2021
Joshua Mann, Vice Chair	March, 2019
Dawn (Rani) Merryman, Secretary	March, 2021
Sarah Maldonado	March, 2019
Sharon Stolts	March, 2019
Wayne Welch, Board of Selectmen Rep.	
<i>Gregory Bemis, Board of Selectmen Alt. Rep.</i>	
Joseph Saulnier, School Board Rep.	
<i>Moe Titcomb, School Board (resigned)</i>	

### **ETHICS COMMITTEE**

Ken Hajjar, Chair	March, 2021
Joyce Wood, Vice Chair	March, 2020
Gretchen Gott	March, 2021
Susan Hilchey	March, 2020
Susan Roundy (Resigned)	March, 2019
<i>Debra H. Doda, Alt., Recording Secretary</i>	

### **LIBRARY TRUSTEES**

Sabrina Maltby, Chair	March, 2020
Valerie Moore	March, 2021
Barbara Edgar, Treasurer	March, 2019

### **PLANNING BOARD**

Jim Kent, Chair	March, 2019
Robert Wentworth, Vice Chair	March, 2021
Alissa Welch, Secretary	March, 2020
Gretchen Gott	March, 2019
Brad Reed	March, 2020
Stephen Feher	March, 2021
<i>John Beauvilliers (Alternate)</i>	March, 2021
<i>Jonathan Wood (Alternate)</i>	March, 2021
D. Scott Campbell, Board of Selectmen Rep.	March, 2019
<i>Gregory Bemis, Board of Selectmen Alt. Rep.</i>	

**SCHOOL BOARD**

Joseph Saulnier, Chair  
Janice Arsenault, Vice Chair  
Michelle Couture  
Beth Paris, Secretary  
Moe Titcomb

**TERM EXPIRES**

March, 2019  
March, 2019  
March, 2020  
March, 2021  
March, 2021

**STATE REPRESENTATIVES**

Kathleen Hoelzel  
Kevin Pratt  
Michael Constable, Jr.

December, 2020  
December, 2020  
December, 2020

**STATE SENATOR**

John Reagan

December, 2020

**SUPERVISORS OF THE CHECKLIST**

Kathleen McDonald, Chair  
Lisa Morrill  
Amiee Hayes

March, 2022  
March, 2024  
March, 2019

**TOWN MODERATOR**

Kathleen Hoelzel

March, 2020

**TOWN CLERK/TAX COLLECTOR**

Sharon E. Walls

March, 2020

**TOWN TREASURER**

Edward French

March, 2020

**TRUSTEES OF THE TRUST FUNDS**

Jill A. Vadeboncoeur, Chair  
Mark Desrochers, Treasurer  
Kevin Woods, Secretary

March, 2021  
March, 2019  
March, 2020

## **APPOINTED OFFICIALS**

### **CABLE COMMITTEE**

Marc Vadeboncoeur, Chair

Kevin Woods

Debra Moore

Kathy Masso

Art Wolinsky

Dennis Garnham

David Washer

*Bruce White, Alternate*

George Plante, Board of Selectmen Rep.

*Gregory Bemis, Board of Selectmen Alt. Rep.*

Joseph Saulnier, School Board Rep.

### **TERM EXPIRES**

April 30, 2021

April 30, 2021

April 30, 2019

April 30, 2020

April 30, 2021

April 30, 2021

April 30, 2020

April 30, 2019

### **CAPITAL IMPROVEMENTS PROGRAM COMMITTEE**

Colleen West Coates, Member at Large, Chair

George Plante, Board of Selectmen Rep.

Gregory Bemis, Board of Selectmen Rep.

Robert Wentworth, Planning Board Rep., Vice Chair

Carl (Brad) Reed, Planning Board Rep.

Joshua Mann, Budget Committee Rep, Secretary

Joseph Saulnier, School Board Rep.

Beth Paris, School Board Rep.

Carol Watjus, Member At Large, Budget Committee Rep.

April 30, 2019

April 30, 2020

### **CONSERVATION COMMISSION**

Jan Kent, Chair

Bernie Peer, Vice Chair (Resigned)

Deborah McNelly

June Dickerson

Kris Holleran

Marty Devine, Alternate

Dennis Garnham, Alternate

Terri Welch, Alternate

*Kathy Lee, Alternate*

Michelle Couture, School Board Rep.

*Debra Doda, Recording Secretary*

April 30, 2020

April 30, 2019

April 30, 2019

April 30, 2020

April 30, 2021

April 30, 2018

April 30, 2019

April 30, 2020

April 30, 2021

### **CEMETERY ADVISORY BOARD**

Cemetery Administrator – Joseph Ilsley, Town Manager

Sexton – Peter Harney

**EMERGENCY MANAGEMENT**

Fire Chief Paul Hammond, Director

**HISTORIC DISTRICT COMMISSION**

David Hoelzel, Chair

Diane Debruyckere

Sally Paradis

Joyce Wood

Dean Plender

Wayne Quintal

*Richard Lamarre, Alternate*

D. Scott Campbell, Board of Selectmen Rep.

**TERM EXPIRES**

April 30, 2019

April 30, 2019

April 30, 2021

April 30, 2021

April 30, 2021

April 30, 2019

April 30, 2020

**RECREATION ADVISORY BOARD\***

Greg Bemis, Board of Selectmen Rep.

John S. Barnes, Jr., *Board of Selectmen Alt Rep.*

Joseph Sauliner, School Board Rep.

\* Recreation Advisory Board is to be kept active, meets only on an as needed basis

**ZONING BOARD OF ADJUSTMENT**

Joseph Povilaitis, Chair

Joyce Wood, Vice Chair

Alissa Welch

Paul McCoy

Stephen Feher

*Marc Vadeboncoeur, Alternate*

*Doug Vogel, Alternate*

*Gregory Bemis, Board of Selectman Rep.*

April 30, 2021

April 30, 2019

April 30, 2019

April 30, 2021

April 30, 2020

April 30, 2020

April 30, 2020

**LAMPREY RIVERS ADVISORY COMMITTEE**

*Recommended by the Board of Selectmen*

*Appointed by the Commissioner of the DES*

Carolyn Matthews

June 5, 2019

**HIGHWAY SAFETY COMMITTEE**

Michael Labell, Police Chief, Chair

Stephen Brewer, Public Works Director

Joseph Ilsley, Town Manager

Paul Hammond, Fire Chief

Ernest Creveling, Community Development Director

Wayne Welch, Board of Selectmen Rep.

George Plante, Board of Selectmen Alt. Rep.

Todd Ledoux, School Facilities Director

Jerry Zimmel, Member at Large

ALONE WE CAN DO SO LITTLE, TOGETHER WE CAN DO SO MUCH



Thank You





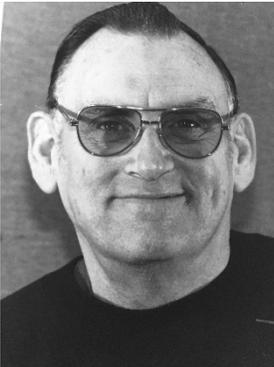
# EXECUTIVE SUMMARY

## 2018 Annual Report Dedication

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*The Board of Selectmen are honored to dedicate this year's 2018 Annual Report  
to*

### *Stephen Goldthwaite*



Stephen Goldthwaite served the Town of Raymond in multiple capacities. Stephen actively contributed to the civic and youth organizations in Raymond. You could find him as a guest speaker at various local historical society and church events.

He was raised and educated in Kingston, New Hampshire. He graduated from the Automotive Engineering School in Springfield Massachusetts. In 1966 Stephen operated the Lamprey River Bait Shop located at his home, serving the needs of the outdoorsmen. He also worked locally for Ai S. Welch & Sons, operated Steve's Sunoco in Durham, NH, and for over thirty years was employed by the Raymond School District prior to retiring. He was also a former Cub Master for Troop 100, a volunteer firefighter and in the early 1960's he served on the Raymond and Kingston Police forces. Stephen helped save the life of three people during his lifetime. In 2004 through his efforts to save someone from a burning home, he was recognized and received the New Hampshire Hero Award by the State of New Hampshire General Court, the Governor John Lynch Citation Award and the Resolution Award from the Town of Raymond.

He served as Curator and Vice President of the Raymond Historical Society as well as a former alternate member of the Raymond Historic District Commission. Stephen was a driving force behind the development of the Raymond Historical Society as it stands today. Through his efforts, the existing railroad engine was found and shipped from Kempton, PA, and the yellow work car was donated by Stephen to the Historical Society. His love for the outdoors and the community contributed and supported his desire to work toward conserving Raymond artifacts for future generations to admire. His passion and commitment to preserving and enlightening our community has had a positive impact on *My Town – Your Town – Our Town*. Stephen was honored to be chosen to ring the Raymond Historic Bell honoring the official opening of Raymond's 250<sup>th</sup> Anniversary Celebration.

Stephen loved the outdoors and enjoyed hunting, fishing, trapping, scuba diving and had a special talent for woodworking, drawing and painting. He enjoyed yard sales and flea markets, square dancing, bowling, CB communications and camping. He loved meeting and talking with people in his travels. He especially enjoyed his family and the many cherished memories that they made together.

Stephen passed on October 19, 2018. His passion for public service, sense of community and his commitment to the Town of Raymond will be truly missed but not forgotten. We thank you Stephen Goldthwaite for your dedication to our community.

*Submitted by the Goldthwaite Family*

# Raymond Board of Selectmen

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A late happy, healthy and prosperous New Year. We came into office in the middle of March 2018. The Board welcomed newly elected member Scott Campbell. Scott has been a very valuable member to the Board.

This board faced several very important issues. The top three were:

1. Hiring a new Town Manager
2. Crafting a budget that would not be a burden to our taxpayers
3. Not to have items discussed and then never to be heard from again – AKA the black hole.

We, along with help from a citizen group interviewed several candidates for the Town Managers position. The board unanimously voted to hire our current Town Manager, Joseph Ilsley. The Board feels we hired the right person. Feedback from many citizens supports this view.

Many folks have complained about their last tax bill. There will not be much relief in your next tax bill in June. However, we feel that through the efforts of your Board, the Town Manager and his staff, your first bill for the 2019 budget that you receive in November will reflect our concerns to provide you with a fair bill.

Black holes have disappeared. This board has made sure that issues brought to us get attention. Perhaps everyone is not pleased, but at least they get an answer and a chance to give their input.

The Board, along with the assistance of the Town Manager, his selected staff, and union members were able to agree to a five-year contract that is fair to the town employees as well as the taxpayers. This will be presented to the voters at the March election as Warrant Article Nine (9).

Transparency was promised to the citizens as we started down the road. We have not heard otherwise that we have not kept our promise.

The entire board wishes to thank all our town employees. We are extremely fortunate to have so many hard working and dedicated employees.

On a sad note, at this writing, two of our dedicated and long serving Selectmen have decided not to seek re-election. Our board and town owe a big thank you to Gregory Bemis and Wayne Welch. They will still be in town and they will still have the passion and care for our citizens that they have always had. I'm sure they will remain handy to give advice and concerns to the incoming Board.

It has been a real pleasure to serve as Chairman of the Board of Selectmen. We've not always agreed, but I don't think you want a bunch of "Yes Men" on your board. I want to truly thank the other four members – George, Wayne, Greg and Scott. They have all been very helpful to the town and to their Chairman. Also, a tip of the cap to Town Manager Joseph Ilsley and Executive Assistant and Human Resource Coordinator Deborah Intonti.  
Go Sox!

Submitted by:

*John S. Barnes, Jr.*

John S. Barnes, Jr. Chairman

*George H. Plante*

George H. Plante, Vice Chairman

*Wayne F. Welch*

Wayne F. Welch, Selectman

*Gregory C. Bemis*

Gregory C. Bemis, Selectman

*D. Scott Campbell*

D. Scott Campbell, Selectman



# Town Manager's Report

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Dear Residents of Raymond,

It is hard to believe it has already been eight months since I took over as your Town Manager back in June 2018.

I would be remiss if I did not give credit to Craig Wheeler for his service to this Town. When I first met Craig, I was extremely impressed with his deep affection for the members of this community. It's easy to profess a deep love for a community but hard to prove this with action; however, Craig's devotion to Raymond was evidenced through his multiple acts of charity he performed (mostly unknown to many) to personally help those community members in need. I think I speak for many on the Staff and in the community when I say I hope both Craig and his wife Donna find happiness in their retirement.

To say the transition that occurred this year was significant would be an understatement. On the personal side of the house, (as many of you know) I retired from twenty plus years in the Air Force and left the only life my family knew to take this job as your Town Manager. My wife Laura and I once again packed up our young children and our belongings and moved three thousand miles back to my home state of New Hampshire.

On the professional side, the entire Town Staff had to transition to the style of their new Town Manager. In a short period of time, I became extremely impressed with not only the professional knowledge held by these public servants, but their desire, dedication, and openness to take on some of the Town's most urgent issues and mitigate future tax burdens. With their assistance, input, and innovation we have launched the following initiatives during the last half of 2018:

**Tax Default Repayment Plan:** One of the legacy issues facing the Town was the large amount of unpaid taxes. The Town had established a couple of payment plans to recuperate this loss in tax revenue; however, this remained one of the largest program shortfalls facing the Town. The previous plans often were structured in such a way that the property owner paid only on the back taxes owed but, in most cases, never paid on the interest or paid the current tax rate. Far too often, the previous plans were in default because the current tax rate was not built into the plan. That, coupled with the compounding of eighteen percent (18%) interest, meant people had little hope of truly paying off their debt. In fact, in one such payment plan, a resident was paying nearly one thousand (\$1,000) per month only to have the debt they owed increase each month.

With the approval of the Board of Selectmen, the Town restructured all the Tax Default Payment plans in October 2018. Under the new program, the payment plan's structure allows property owners to agree (by contract) to make monthly payments on the back taxes owed and pay the amount owed on the current tax rate. If these accounts maintain good standing for over a year, the interest will be suspended, and the property owner will

have a definable period of time (2-10 years) during which their debt will be paid off and they will be current with their taxes. To date, the program has over forty property owners in contracts with over \$570,000.00 in back taxes being paid to the Town of Raymond and an estimated \$170,000.00 of new tax revenue annually.

**Tax Deeded Property Recapitalization Strategy:** Another top legacy issue facing the Town of Raymond was the amount of deeded properties seized through taxation. Going back to the 1960s, the Town had deeded over sixty-five properties (691 acres), with an estimated current market value of \$2.78 million dollars and an estimated loss of \$73,411.00 in tax revenue annually. The Town has created an initiative to evaluate all these properties to either recapitalize (sell and get on the tax rolls), revitalize (clean up for a public use), or re-designate (identify it for another purpose such environmental mitigation or conservation). The second part of this strategy is to use these funds generated (with approval of the voters) to clean up these properties that create blight, safety issues, or pose environmental concerns without creating an increased cost to the taxpayer. This current plan has already generated over \$87,000.00 in revenue and ensured that beaches on Governor's Lake owned by the Town will be made open to the public in summer 2019. The Town is projecting to continue to sell properties steadily throughout 2019.

**Employee Vacation and Sick Buy-Out Mitigation Plan:** Another liability facing the Town was the uncapped and unbudgeted Employee Buy-Out. For nearly the last thirty years, the Town has actively participated in a program where long-term employees were paid at a lower rate with the understanding that the employee would receive a cash settlement buy-out of their vacation and sick time at the end of their service. This buy-out, at times, could equal six months' pay at the employee's highest rate and has resulted in a significant unbudgeted liability each year. In context, the Town has paid out over \$288,000.00 in buy-outs since 2014, with the average collective buy-out for 2017 and 2018 at \$84,000.00 annually. Prior to the migration from this program, the projected liability (cost) of this program was estimated \$3,800,000.00 over the next twenty years. The Town has created a migration strategy that stops all future employee or current employee with under ten years of service from receiving any buy-out. In addition, employees under twenty-five years (but not below ten years) of service receive an incrementally reduced portion of the buy-out. This initiative is estimated to save the Town upwards of \$2,000,000.00 over the next twenty years and, eventually, permanently migrate away from this liability.

**Personnel Policy Overhaul:** An initiative that, perhaps, did not receive the fanfare of other programs is the overhaul of the Town's Personnel Policy. From August to November the Town worked on overhauling the Personal Policy to formally adopt or clarify long-term verbal policies, define and formalize Town standards, promote employee work-life balance, emphasize safety, and establish a performance-based evaluation and merit pay system linked to individual performance. In addition, the Personnel Policy launched a leadership training course required for all Town employees holding a supervisory position.

This Personnel Policy would later be the basis from which the town negotiated the 2019 AFSCME Collective Bargaining Agreement (CBA).

**Transition to a Cost-Effective Health Insurance:** As part of an efficiency action, the Department Heads and I evaluated the current health insurance program for the Town. The old plan was modeled on a Health Maintenance Organization (HMO) policy with low co-pays and high premiums. The Town was able to successfully transition to a lower cost plan with equivalent benefits and mitigate potential increases in out-of-pocket expenses for employees. Not only is this new program projected to save the Town an estimated \$42,000.00 annually, but it also cuts the employee premiums by roughly forty percent (40%).

**Town Support to Community Partners Initiative:** In my short time here, it became quite clear that many of the good things that make Raymond a community comes from volunteers, boards and committees, our churches, and private organizations. As part of the Town's effort to support those who support the community the Town has joined with community partners to help support their efforts. Currently, the Town is working with the Riverside Park Association to revitalize community interest in this beautiful family-friendly recreational area. In addition, we have partnered with advocates for the opening of Carroll Lake Beach and worked with the School Superintendent and the School Board members to allow Carroll Lake Beach to re-open to public swimming in summer 2019 during non-school hours.

Although the previously mentioned programs are in their infancy, and most will take several years before they are fully complete, it is time for the Town to look to the future. For the last eight months, we have focused primarily on the community's most urgent needs (Budget, Warrant Article, Collective Bargaining Agreement) and the highest level of liabilities to the taxpayer. In 2019, we are shifting our focus to developing long-term strategies to ensure the Town is structured as efficiently as possible to deliver services at the best value and to develop strategies to address Raymond's long-term goals. Some of the work we will be doing this year will help lay the foundation for a twenty-year strategy for the Town "Raymond 2040." Below are some of the strategies we will be developing over the course of 2019 and into 2020:

**Strategic Economic Development Roadmap:** Besides responsible stewardship of taxpayer funds, perhaps one of the most helpful activities to reduce the tax rate is economic development. Economic development is, in most communities, a sensitive topic because there appears to be a conflict between the desire to reduce the tax burden to the families of the community by increasing business and the desire to maintain the character that made people to want to raise families here. I would offer that these efforts are not mutually exclusive; it is entirely feasible to adopt an economic model where we can encourage the desired economic growth in Raymond but still preserve what you love about your community. One strategy I offer is the "Tale of Two Cities" where we have two entirely separate economic development plans for downtown and the rest of Raymond.

However, for any of this planning to be successful we need direction from the community for what you want Raymond to be twenty years from now.

**Establishment of Town Spending Protocol:** Building on the success of the 2018 implemented Spending Protocol, the Department Heads will work with Finance to establish a formal spending protocol for the Town. This spending protocol will ensure the needs of the community are put above any department and ensure the highest level of stewardship of taxpayer funds. In addition, it is our hope that a sound spending protocol will provide more insight into actual spending needs of the Town to help reduce future tax liabilities.

**Town-wide Efficiency Study:** In 2019, we project conducting an efficiency study on how best to deliver services to the community, reduce wait times and reduce spending. One area of focus will be to evaluate Town services needs to ensure we have the workforce in place during the highest periods of community demand without increasing the overall size of the Town staff. In addition, we plan on evaluating policy, procedures, technologies, and contracts, and to eliminate cross-department redundancy of effort or purchases. We hope this evaluation will afford us the opportunity to identify potential areas of improvement to best serve the people of Raymond.

**Establishment of Town's Contract Quality Control and Oversight Actions:** One identified concern in the Town was the lack of contract quality control oversight. There have been occasions over the last several months when contracted service agencies have (some for years) delivered substandard services to the community at premium rates. Some of the contractors have had their contracts terminated; however, the lack of a formalized contract quality control standards and oversight may expose the Town to future abuse.

**Raymond Water Pollution Strategy:** As many of you are aware, the Town of Raymond has, in the past, identified water pollution issues which are impacting our waters and streams. Beyond what is mandated by the Environmental Protection Agency (EPA); the Town views the protection of public lands and water ways a community interest item. This year we will be seeking to build community partnerships with individuals and agencies to develop a community-focused approach to return our waterways to the cleanest state possible.

**"Mission Creep" Study:** Coming up this year we will also be conducting a study to right-size the services provided by the Town with a specific focus on areas of Town activities which are not a responsibility of the taxpayer. These areas are what we refer to as "mission creep," where the Town, over time, increasingly assumes more responsibilities or takes on additional activities that are not a municipal responsibility or do not deliver a common good to the community. Over the next year we will be evaluating and identifying those activities that fall into this category, bringing them to the Board of Selectmen with recommendations. In some of these situations, where the Town has been conducting an activity for a long time (generations, for some), we will need to scope the impact of not

conducting this activity or if there now is a legal obstacle if the Town discontinues this activity.

**Water Department Studies:** With the completion of the of Well 4 and Well 1, it is time to turn our focus in the Water Department to the development of a Water Department Asset Management Plan and building these long-term needs into a reliable rate study. Although this effort will require extensive analysis, it will provide an ability to develop a long-term strategy to address and fund water infrastructure needs.

As with this year's motto "Alone we can do so little, together we can do so much," we are appreciative of all support and feedback we have received on the best ways to serve the community. Looking to the future, we hope to strengthen these bonds, build on this collaborative effort, and enhance civility in public discourse to realize all the potential Raymond has to offer.

I would like to close this Town Manager Annual Report by saying thank you to the people of Raymond for accepting me back home and allowing me to continue a life of service. I am proud of what we have been able to achieve in such a short period of time together and look forward to addressing the needs of the future.

Respectfully,

"Joe"

Joseph S. Ilsley, Town Manager  
Raymond New Hampshire

ALONE WE CAN DO SO LITTLE, TOGETHER WE CAN DO SO MUCH



Thank you to all the Boards  
and Committee Members  
for their dedication to  
making Raymond a great  
place to live.



**BOARD  
&  
COMMITTEE  
REPORTS**

# Raymond Conservation Commission

---

The Raymond Conservation Commission was established in 1979 under the provisions of NH RSA 36-A “for the proper utilization and protection of the natural resources and for the protection of watershed resources of said city or town”. The commission’s responsibility is to act on the community’s behalf for the proper use and protection of natural resources, wildlife habitats and drinking water source areas. The commission may also advise the Board of Selectmen, the Planning board and other town boards on conservation impacts or topics.

Raymond’s Conservation Commission is a seven-member board of volunteers appointed by the Board of Selectmen. The commission may also have up to seven alternate members. Current members are Jan Kent-Chair, June Dickerson-Vice Chair, Deb McNelly-Secretary and Dennis Garnham. Alternate members are Kathy Lee, Kris Holleran, and Teri Welch. Three members left the board this year: Lorrie O’Connor, Marty Devine and Bernie Peer. The commission welcomed a new member this year, Kris Holleran.

Conservation Commissions can obtain funding through provisions of RSA 79-A which allows a town to allocate monies to the Conservation Fund collected through the Land Use Change Tax (LUCT). The commission continues to receive 50% of the collected LUCT to be deposited into the conservation fund.

One of the Commission’s responsibilities is to review and comment on New Hampshire Department of Environmental Service (NHDES) Wetland Dredge and Fill applications and work with the Planning Board on wetland impacts and steep slopes. This year the board reviewed wetland permits and subdivision plans on Ridgewood Commons, Blackstone Reserve, Lakeside Estates, Freetown/Essex Road, and MegaX. The board also worked with the Planning Board on proposed zoning changes for no-net loss of wetlands and conservation zone G shoreland setback.

The Conservation Commission currently manages four parcels with conservation easements which are Cassier Memorial Forest, Dearborn Forest, Flint Hill and Robinson Hill. The board was awarded a grant through the New Hampshire Recreational Trails Program to build a parking area on Robinson Hill to be completed in 2019. The Raymond High School workshop built three kiosks and one was installed on the Cassier Memorial Forest property. The other two kiosks will be installed on Flint Hill and Robinson Hill and will be used to display information about the properties. The board also replaced the damaged bridge in Dearborn Forest with a temporary bridge. The Big Tree sign designating the largest Chestnut Oak in Rockingham County was installed which is off the East Trail in the Dearborn Forest.

The Conservation Commission worked with multiple groups this year which included Rockingham County Conservation District and New Hampshire Fish & Game on a proposed Blanding's Turtle Habitat Restoration project. The board continued working with the Rockingham Planning Commission and the Planning Board on the town-wide wetland inventory. The board also worked with a private landowner who is interested in conserving and donating land to the town. The commission participated in the review of town properties proposed for sale and made recommendations to the board of selectmen on those properties with conservation value. In addition, the board reviewed a planned timber cut on town property.

The board followed up on multiple complaints this year that included river bank disturbances, trash on town properties and concerns regarding turtle road crossings. The board is working with DPW to increase turtle crossing awareness.

The members attended various training and workshops including the annual meeting of the NH Association of Conservation Commissions, Climate and Wildlife workshop, Conservation Fund Best Practices, Soak up the Rain, Bee Friendly Gardens, History of Outdoor Pursuits, Flood Plain Management, Conservation Conversations, and Speaking for Wildlife.

The Conservation Fund balance on December 31, 2018 was \$234,739. Expenses included secretary services for the minutes, kiosks and materials for the Dearborn Forest bridge. Anticipated expenditures next year include the town-wide Wetland Inventory, Robinson Hill parking area and property maintenance.

In 2019, the members will continue to maintain and work on the trails for the four town owned conservation properties. Two bridges need repair, one on the Dearborn property and one on Cassier Memorial Forest. Trail blazing and maps are planned, as well as adding the trails to the University of New Hampshire Cooperative Extension's state-wide Trail Finder project. The board will continue working with the Planning Board on a town wide Wetland Inventory and review of the conservation subdivision zoning.

The board will continue to work on natural resource protection and improve access and information for the town-owned conservation lands.

Submitted by:

*Jan Kent*

Jan Kent, Chair

# Dudley-Tucker Library

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## **Treasurer's Report:**

### Income

Book Sale	\$	547.81
Books Lost & Paid For	\$	101.96
Card Replacement Fee	\$	1.35
Copy Money	\$	224.95
Donations	\$	906.30
Fax/Printer Fee	\$	975.60
Interest - Checking	\$	0.15
Miscellaneous	\$	1.05
ToR Disbursement (Jan-Nov)	\$	37,167.01
Overdue Fines	\$	2,115.80
Reimbursement	\$	74.49
<b>Total Income</b>	<b>\$</b>	<b>42,116.47</b>

### Expense

Total Expense	\$	44,091.31
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<u>Net Income</u>	\$	(1,974.84)
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Submitted by:

*Kirsten Rundquist Corbett*

Kirsten Rundquist Corbett, MLIS  
Library Director

### **Library Trustees**

Sabrina Maltby, Chair  
Barbara Edgar, Treasurer  
Valerie Moore

## **Statistics:**

### Circulation

Adult	20,037
Juvenile	16,950
Young Adult	1,368
Downloadable Audio	4,237
Downloadable eBooks	2,956
Downloadable Magazines	75
<b>Total</b>	<b>45,623</b>

### Total Database Usage

Number of Sessions	798
Number of Searches	1,267

### Computer Usage

Adult	2,760
Juvenile	57
Wireless	422
<b>Total</b>	<b>3,239</b>

### Activity

New Patron Registration	261
Average Monthly Attendance	1,334
New Materials Added	1,743
Special Programs	115
Attendance at Special Programs	759

## Trustees of the Trust Funds

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The Trustees of the Trust Funds are responsible for overseeing the Town & School District Capital Reserve Funds and any Trust Funds held by the town. The Trustees deposit funds into the Capital Reserve Funds and check to see that the requests for payments match the warrant article approved by voters that established the Capital Reserve fund. We do not manage or determine whether a withdrawal is related to or meets the criteria of a Capital Improvement Plan. (CIP). That is the responsibility of the governing body. Ideally funds are placed into Capital Reserve Funds in order to save for an item or function. But the Trustees have no authority to deny a withdrawal request if it meets the purpose of the warrant article that established the fund.

With the help of a New Hampshire based investment firm, the Town and School District have seen a significant increase in the amount of “income” or interest earned in each of its accounts. Per the approval of voters, costs for investment services come directly from each fund. Yes, the market goes up and down but in general we are earning far more than in previous years with savings accounts or CD’s. Funds are invested using what is known as the “Prudent Man” and Prudent Investor” rules.

In the early 1990’s, individual cemetery perpetual care funds were consolidated into just a few funds. A few years later, the courts determined that this was improper. Prior Trustees worked on this issue for many years. This year with the help of volunteer Lynda Marie, who spent many hours researching cemetery records and walking the cemeteries, the individual lots have been located. The trustee’s investment firm of Bearing Point Wealth Partners will be distributing the consolidated funds to each of the individual perpetual care funds based on a formula approved by the Division of Charitable Trusts. This is a project that has taken many years to resolve. The Trustees would like to express their sincere THANKS to Lynda for all her work.

The Trustees typically meet on the third Wednesday of each month. If you would like to contact the Trustees with any questions or suggestions; you can do so by emailing us at [trustees@raymondnh.gov](mailto:trustees@raymondnh.gov) or calling the Town office and leaving us a message.

Submitted by:

*Jill Vadeboncoeur*

*Mark Desrochers*

*Kevin Woods*

Jill Vadeboncoeur – Chair

Mark Desrochers- Bookkeeper

Kevin Woods – Secretary

ALONE WE CAN DO SO LITTLE, TOGETHER WE CAN DO SO MUCH



“Stay positive, work hard, make it happen.”





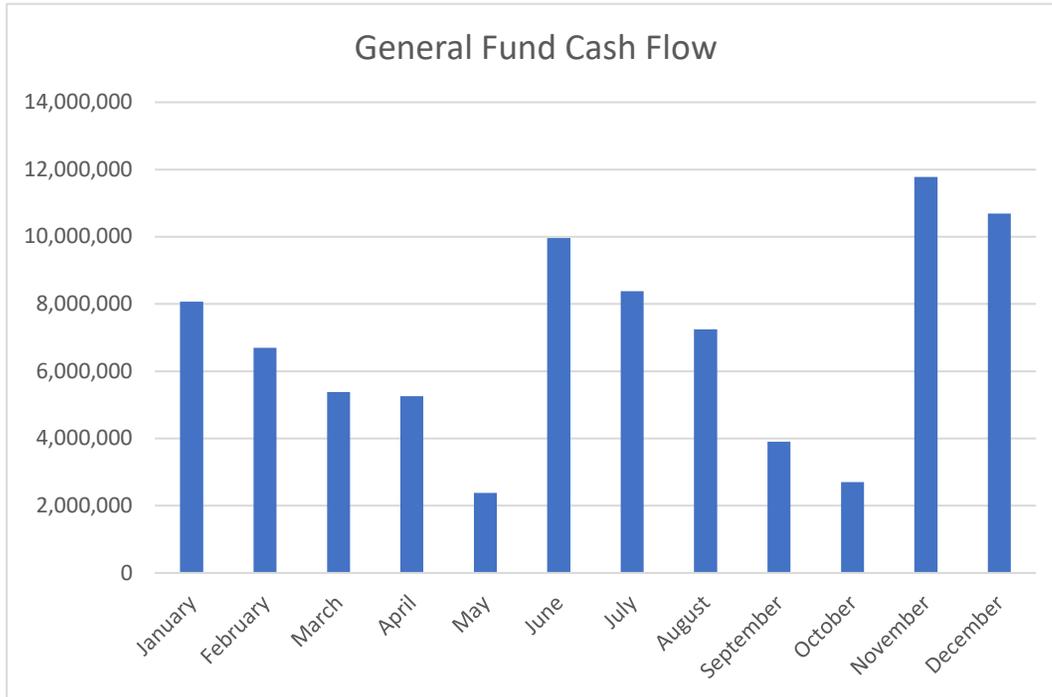
# FINANCIAL REPORTS

# General Fund Cash Flow

2018

Month End Balances

January	8,071,313
February	6,698,409
March	5,384,714
April	5,257,652
May	2,379,856
June	9,959,604
July	8,376,402
August	7,244,886
September	3,908,189
October	2,701,683
November	11,779,466
December	10,692,517



## General Fund Balance Sheet

	2017	2018
Cash	10,739,559	10,692,516
Investments	2,580,823	2,580,322
Receivables:		
Taxes net	1,343,627	1,208,305
Accounts	21,393	263
Due from other funds	235,304	229,826
Prepaid expenses	160	160
Tax Deeded Property	83,705	137,102
Total Assets	15,004,571	14,848,494
Liabilities:		
Accounts Payable	138,805	403,825
Accrued Liabilities	475,732	359,013
Due to other governments	9,161,808	7,945,197
Due to other funds	349,261	1,333,185
Total Liabilities	10,125,606	10,041,220
Fund Balance:		
Reserved:		
Reserved for encumbrances	236,724	423,528
Reserved for prepaid expenses	160	160
Est. Property Taxes Unpaid 60 days from year end	2,314,053	1,586,294
Unreserved:		
Unassigned	2,328,028	2,797,292
Total Liabilities & Fund Balance	15,004,571	14,848,494

## Statement of Changes in Bonded Debt

December 31, 2018

Outstanding Debt January 1, 2018

Water Treatment Plant	860,000		\$ 860,000
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Less Bond Payments made in 2018

Water Treatment Plant	(125,000)		\$ (125,000)
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Total General Fund Debt	-		
Total Water Dept Debt	735,000		
			\$ 735,000

## Water Department Bond Payment Schedules

Water Treatment Plant and Tower					
	Original Amount	2,500,000		2005-2024	
	<b>Principal Outstanding</b>	<b>Principal Payment</b>	<b>Interest &amp; Fee Payment</b>	<b>Total Payment</b>	<b>Interest Rate</b>
2016	1,110,000	125,000	41,490	166,490	3.688%
2017	985,000	125,000	36,880	161,880	3.688%
2018	860,000	125,000	32,270	157,270	3.688%
2019	735,000	125,000	27,660	152,660	3.688%
2020	610,000	125,000	23,050	148,050	3.688%
2021	485,000	125,000	18,440	143,440	3.688%
2022-2024	375,000	375,000	27,660	402,660	3.688%
<b>Totals</b>		1,125,000	207,450	1,332,450	

*NH RSA 33:4-a establishes a debt limit. Towns may not incur outstanding indebtedness exceeding 3% of the Town's equalized assessed valuation. Raymond's most recent equalized valuation available for debt purposes from the 2017 Department of Revenue Calculation sheet is \$1.014 billion. 3% of the \$1.014 billion is \$30.4 million. The Town can also have a 10% debt limit for water obligations of \$30.4 million.*

*Comparative Statement*

**2018 Expenditures**

*Appropriations vs Actual*

<u>Purpose</u>	<u>Appropriations</u>	<u>Actual Expenditures</u>	<u>Variance</u>
<b>General Government</b>			
Election, Registration, and Vital Statistics	206,459	204,053	-2,406
Financial Administration	466,364	538,976	72,612
Revaluation of Property	80,852	81,783	931
Legal Expense	44,151	63,587	19,436
Personnel Administration	300	2	-298
Planning and Zoning	145,518	148,951	3,433
General Government Buildings	258,515	236,452	-22,063
Cemeteries	39,644	24,417	-15,227
Insurance	1,191,507	1,097,592	-93,915
Advertising and Regional Association	18,000	18,792	792
Other General Government	200	182	-18
<b>General Government Subtotal</b>	<u>2,451,510</u>	<u>2,414,787</u>	<u>-36,723</u>
<b>Public Safety</b>			
Police	1,954,284	1,843,780	-110,504
Ambulance	39,300	39,298	-2
Fire	451,664	384,885	-66,779
Building Inspection	73,531	75,708	2,177
Emergency Management	6,325	1,771	-4,554
Other (Including Communications)	446,102	413,255	-32,847
<b>Public Safety Subtotal</b>	<u>2,971,206</u>	<u>2,758,697</u>	<u>-212,509</u>
<b>Highways and Streets</b>			
Administration	161,796	141,949	-19,847
Highways and Streets	837,417	714,416	-123,001
Bridges	0	0	
Street Lighting	24,500	25,383	883
Other	0	0	
<b>Highways and Streets Subtotal</b>	<u>1,023,713</u>	<u>881,748</u>	<u>-141,965</u>
<b>Sanitation</b>			
Administration	337,525	260,316	-77,209
Solid Waste Collection	0	0	
Solid Waste Disposal	0	0	
Solid Waste Cleanup	0	0	
Sewage Collection and Disposal	0	0	
Other Sanitation	0	0	
<b>Sanitation Subtotal</b>	<u>337,525</u>	<u>260,316</u>	<u>-77,209</u>
<b>Water Distribution and Treatment</b>			
Administration	0	0	
Water Services	0	0	
Water Treatment, Conservation and Other	156,442	190,144	33,702
<b>Water Distribution and Treatment Subtotal</b>	<u>156,442</u>	<u>190,144</u>	<u>33,702</u>

*Comparative Statement*

**2018 Expenditures**

*Appropriations vs Actual*

	<u>Purpose</u>	<u>Appropriations</u>	<u>Actual Expenditures</u>	<u>Variance</u>
<b>Health</b>				
	Administration	0	0	
	Pest Control	40,000	36,000	-4,000
	Health Agencies, Hospitals, and Other	71,724	71,724	
	<b>Health Subtotal</b>	<u>111,724</u>	<u>107,724</u>	<u>-4,000</u>
<b>Welfare</b>				
	Administration and Direct Assistance	55,891	72,939	17,048
	Intergovernmental Welfare Payments	0	0	
	Vendor Payments and Other	0	0	
	<b>Welfare Subtotal</b>	<u>55,891</u>	<u>72,939</u>	<u>17,048</u>
<b>Culture and Recreation</b>				
	Parks and Recreation	454,059	411,107	-42,952
	Library	238,281	238,671	390
	Patriotic Purposes	9,261	3,632	-5,629
	Other Culture and Recreation	5,334	4,068	-1,266
	<b>Culture and Recreation Subtotal</b>	<u>706,935</u>	<u>657,478</u>	<u>-49,457</u>
<b>Conservation and Development</b>				
	Administration and Purchasing of Natural Resources	1,250	939	-311
	Other Conservation	0	0	
	Redevelopment and Housing	0	0	
	Economic Development	1,000	576	-424
	<b>Conservation and Development Subtotal</b>	<u>2,250</u>	<u>1,515</u>	<u>-735</u>
<b>Capital Outlay</b>				
	Land	0	0	
	Machinery, Vehicles, and Equipment	205,000	205,000	
	Buildings	0	0	
	Improvements Other than Buildings	0	0	
	<b>Capital Outlay Subtotal</b>	<u>205,000</u>	<u>205,000</u>	
<b>Operating Transfers Out</b>				
	To Special Revenue Fund	0	0	
	To Capital Projects Fund	0	0	
	To Proprietary Fund - Airport	0	0	
	To Proprietary Fund - Electric	0	0	
	To Proprietary Fund - Other	0	0	
	To Proprietary Fund - Sewer	0	0	
	To Proprietary Fund - Water	782,078	696,059	-86,019
	To Non-Expendable Trust Funds	0	0	
	To Fiduciary Funds	0	0	
	<b>Operating Transfers Out Subtotal</b>	<u>782,078</u>	<u>696,059</u>	<u>-86,019</u>
<b>Total Operating Budget Appropriations</b>		<u>8,804,274</u>	<u>8,246,407</u>	<u>-557,867</u>

Account Source	Estimated Revenues	Actual Revenues	Variance
<b>Taxes</b>			
Property Tax	6,142,271	5,855,020	-287,251
Land Use Change Tax - General Fund	0	29,250	29,250
Resident Tax	0	0	0
Yield Tax	15,000	12,560	-2,440
Payment in Lieu of Taxes	10,002	10,002	0
Excavation Tax	2,000	4,314	2,314
Other Taxes	1,000	0	-1,000
Interest and Penalties on Delinquent Taxes	200,000	186,389	-13,611
Inventory Penalties	0	0	0
<b>Taxes Subtotal</b>	<b>6,370,273</b>	<b>6,097,535</b>	<b>-272,738</b>
<b>Licenses, Permits, and Fees</b>			
Business Licenses and Permits	1,500	3,645	2,145
Motor Vehicle Permit Fees	1,800,000	2,169,310	369,310
Building Permits	50,000	124,134	74,134
Other Licenses, Permits, and Fees	20,000	21,044	1,044
From Federal Government	0	0	0
<b>Licenses, Permits, and Fees Subtotal</b>	<b>1,871,500</b>	<b>2,318,133</b>	<b>446,633</b>
<b>State Sources</b>			
Shared Revenues	0	0	0
Meals and Rooms Tax Distribution	530,383	528,081	-2,302
Highway Block Grant	247,009	0	-247,009
Water Pollution Grant	0	0	0
Housing and Community Development	0	0	0
State and Federal Forest Land	0	0	0
Flood Control Reimbursement	0	0	0
Other (Including Railroad Tax)	0	0	0
From Other Governments	0	0	0
<b>State Sources Subtotal</b>	<b>777,392</b>	<b>528,081</b>	<b>-249,311</b>
<b>Charges for Services</b>			
Income from Departments	100,000	375,180	275,180
Other Charges	0	0	0
<b>Charges for Services Subtotal</b>	<b>100,000</b>	<b>375,180</b>	<b>275,180</b>
<b>Miscellaneous Revenues</b>			
Sale of Municipal Property	0	3,406	3,406
Interest on Investments	35,000	164,271	129,271
Other	5,000	1,006	-3,994
<b>Miscellaneous Revenues Subtotal</b>	<b>40,000</b>	<b>168,683</b>	<b>128,683</b>
<b>Interfund Operating Transfers In</b>			
From Special Revenue Funds	0	29,180	29,180
From Capital Projects Funds	0	0	0
From Enterprise Funds: Airport (Offset)	0	0	0
From Enterprise Funds: Electric (Offset)	0	0	0
From Enterprise Funds: Other (Offset)	0	0	0
From Enterprise Funds: Sewer (Offset)	0	0	0
From Enterprise Funds: Water (Offset)	782,078	872,078	90,000
From Capital Reserve Funds	0	0	0
From Trust and Fiduciary Funds	0	0	0
From Conservation Funds	0	0	0
<b>Interfund Operating Transfers In Subtotal</b>	<b>782,078</b>	<b>901,258</b>	<b>119,180</b>
<b>Other Financing Sources</b>			
Proceeds from Long Term Bonds and Notes	0	0	0
Amount Voted from Fund Balance	0	40,000	40,000
Fund Balance to Reduce Taxes	0	0	0
<b>Other Financing Sources Subtotal</b>		<b>40,000</b>	<b>40,000</b>
<b>Total Estimated Revenues and Credits</b>	<b>9,941,243</b>	<b>10,428,870</b>	<b>487,627</b>

## Summary Inventory of Valuation

	Acreage	2018 Assessed Valuation	Totals
Value of Land Only			
Current Use Land	5,760.89	323,545.00	
Discretionary Easements	5.00	1,410.00	
Discretionary Preservation Easement	0.24	100.00	
Residential Land	6,494.00	250,934,050.00	
Commercial / Industrial Land	1,783.81	41,545,240.00	
			292,804,345.00
Tax Exempt & Non-Taxable Land	2,618.60	13,686,490.00	
Value of Buildings Only			
Residential Buildings		511,949,420.00	
Manufactured Housing		34,355,200.00	
Commercial / Industrial Buildings		80,425,320.00	
Discretionary Preservation Easement	4 structures	25,400.00	
			626,755,340.00
Tax Exempt & Non-Taxable Buildings		34,506,100.00	
Public Water Utility	(Privately Owned)		25,237,800.00
Value Before Exemptions			944,797,485.00
Exemptions:			
Blind Exemptions	3	150,000.00	
Elderly Exemptions	93	7,657,100.00	
Parapalegic	1	225,300.00	
Totally & Permanently			
Handicapped Exemptions	37	2,799,900.00	
Solar Energy Exemptions	18	124,040.00	
			10,956,340.00
Net Valuation on Which Tax Rate is Computed			933,841,145.00

## SALARY AND WAGE LISTING - TOWN OF RAYMOND

<u>Employee Name</u>	<u>Wages</u>	<u>Overtime</u>	<u>Special Detail</u>	<u>Total Earnings</u>
Amirault Ernst, Gail V	\$ 150.00			\$ 150.00
Arnold, Brian S	\$ 49,130.36	\$ 11,596.38		\$ 60,726.74
Arnold, Tucker E	\$ 3,832.56			\$ 3,832.56
Auclair, Brigid R	\$ 2,150.52			\$ 2,150.52
Bacon, James J	\$ 945.66			\$ 945.66
Baker, Sharon E	\$ 46,211.56			\$ 46,211.56
Beck, Adam T	\$ 128.25			\$ 128.25
Bemis, Gregory C	\$ 1,500.00			\$ 1,500.00
Berry, Karlyn E	\$ 886.88			\$ 886.88
Boucher, Christopher T	\$ 40,594.85	\$ 10,243.90		\$ 50,838.75
Brackett, Adam R	\$ 4,865.90			\$ 4,865.90
Brackett, Joyce M	\$ 1,591.64			\$ 1,591.64
Brackett, Kendra R	\$ 12,974.96			\$ 12,974.96
Brennan, Kayla A	\$ 3,529.98			\$ 3,529.98
Brewer, Stephen M	\$ 84,903.87			\$ 84,903.87
Bushey III, Raymond	\$ 5,269.44			\$ 5,269.44
Campbell, Dennis Scott	\$ 1,197.50			\$ 1,197.50
Cartier Creveling, Ernest M	\$ 83,158.62			\$ 83,158.62
Castelot, Sarah W	\$ 47,138.61	\$ 5,930.78	\$ 2,566.00	\$ 55,635.39
Chaisson, Sophie C	\$ 2,297.14			\$ 2,297.14
Chaisson, Tyler J	\$ 3,539.40			\$ 3,539.40
Chapman, Bruce Michael	\$ 3,130.00	\$ 225.00		\$ 3,355.00
Cheever, Michael	\$ 10,345.63	\$ 528.96		\$ 10,874.59
Cole, Alexandra L	\$ 2,787.05			\$ 2,787.05
Cole, Scott D	\$ 130.79			\$ 130.79
Cooper, Angela M	\$ 3,113.57			\$ 3,113.57
Corbett, Kirsten A	\$ 50,442.50			\$ 50,442.50
Cramer, Kathy L	\$ 42,597.83	\$ 1,194.84		\$ 43,792.67
Criss, Michael W	\$ 1,936.71			\$ 1,936.71
Crosby, Jackson R	\$ 42,637.21	\$ 1,196.17		\$ 43,833.38
Cross, Ashley	\$ 43,569.12	\$ 3,664.34		\$ 47,233.46
Currier, Patricia A	\$ 41,151.68	\$ 452.81		\$ 41,604.49
Dalton, Joshua S	\$ 2,083.13			\$ 2,083.13
DeBonis, James D	\$ 42,135.59	\$ 8,468.06		\$ 50,603.65
Deloge, Cherie A	\$ 43,951.97	\$ 3,440.74		\$ 47,392.71
Desrochers, Mark D	\$ 200.00			\$ 200.00
Deyarmin, Quinn J	\$ 2,047.11			\$ 2,047.11
Dion, Brian R	\$ 702.73			\$ 702.73
DiTommaso, David A	\$ 90.70			\$ 90.70
Dolan, Tiffany O	\$ 3,164.22			\$ 3,164.22
Drake, Michael F	\$ 54,094.56	\$ 6,519.78	\$ 5,545.50	\$ 66,159.84
Dubin, Michelle R	\$ 287.38			\$ 287.38
Ducharme, Nathan L	\$ 592.31			\$ 592.31
Dugas, Danielle M	\$ 1,972.94			\$ 1,972.94

<u>Employee Name</u>	<u>Wages</u>	<u>Overtime</u>	<u>Special Detail</u>	<u>Total Earnings</u>
Dyrkacz, Brandon J	\$ 57,056.45	\$ 9,507.75	\$ 1,575.00	\$ 68,139.20
Ennis, Garrett B	\$ 42,548.28	\$ 10,826.87		\$ 53,375.15
Fallon, Mackenzie C	\$ 3,067.99			\$ 3,067.99
Fancher, Catherine M	\$ 24,589.57			\$ 24,589.57
Ferrante, Jennifer R	\$ 406.38			\$ 406.38
Fisher, Jason S	\$ 31.20			\$ 31.20
Fitton, Curt J	\$ 10,970.20			\$ 10,970.20
French, Edward F	\$ 5,000.00			\$ 5,000.00
Frink, Norman J	\$ 283.14			\$ 283.14
Frotton, Susan P	\$ 57,798.10	\$ 4,127.70		\$ 61,925.80
Gallant, Gerard J	\$ 8,555.31			\$ 8,555.31
Giberson, Donna L	\$ 54,353.02	\$ 141.71		\$ 54,494.73
Giberson, Kelly A	\$ 30,733.08			\$ 30,733.08
Gordon, Pauline	\$ 4,779.86			\$ 4,779.86
Grant, Jason L	\$ 51,662.12	\$ 1,800.82		\$ 53,462.94
Grant, Kyle S	\$ 1,377.15			\$ 1,377.15
Hall, David V	\$ 56,736.73	\$ 532.09		\$ 57,268.82
Hamel, Joshua A	\$ 30,373.79	\$ 6,292.20		\$ 36,665.99
Hammond, Kevin W	\$ 49,938.81	\$ 12,348.63		\$ 62,287.44
Hammond, Paul	\$ 94,053.53			\$ 94,053.53
Harney, Peter H	\$ 5,000.00			\$ 5,000.00
Hayes, Aimee E	\$ 450.00			\$ 450.00
Heon, Nicholas G	\$ 47,133.28	\$ 6,216.86	\$ 744.63	\$ 54,094.77
Hill III, Howard D	\$ 31,606.72	\$ 3,775.52	\$ 6,390.00	\$ 41,772.24
Hines, Jonathan	\$ 13.45			\$ 13.45
Hoelzel, Bonny M	\$ 287.38			\$ 287.38
Hoelzel, Kathleen M	\$ 100.00			\$ 100.00
Hoelzel, Linda	\$ 564.13			\$ 564.13
Hoitt, William A	\$ 705.64			\$ 705.64
Huston, Rita	\$ 85.50			\$ 85.50
Ilsley, Joseph S	\$ 55,669.25			\$ 55,669.25
Intonti, Deborah A	\$ 63,389.65			\$ 63,389.65
Inzodda, Presley M	\$ 1,947.24			\$ 1,947.24
Jenks, Julie A	\$ 63,261.08			\$ 63,261.08
Jordan, Devin M	\$ 14,644.38	\$ 116.61		\$ 14,760.99
Keddy, Scott	\$ 65,989.65	\$ 9,875.69		\$ 75,865.34
Kelly, Barbara	\$ 54,411.61	\$ 429.56		\$ 54,841.17
Kelly, Jonathan P	\$ 1,905.84			\$ 1,905.84
Knight, Daniel S	\$ 100.93			\$ 100.93
Krantz, Thomas L	\$ 343.23			\$ 343.23
Labell, Michael R	\$ 95,584.36	\$ 177.18	\$ 236.24	\$ 95,997.78
Labell, Richard A	\$ 51,704.38			\$ 51,704.38
Lacasse, Christopher D	\$ 2,708.51			\$ 2,708.51
LaPerle, Michael R	\$ 39,534.56	\$ 7,317.91		\$ 46,852.47
Larochelle, Jason R	\$ 987.47			\$ 987.47
Larrabee Sr, Wayne R	\$ 6,039.14			\$ 6,039.14
Larrabee, Jean M	\$ 1,636.97			\$ 1,636.97
Lozowski, Justin J	\$ 48,235.95	\$ 7,866.41	\$ 2,086.50	\$ 58,188.86

<u>Employee Name</u>	<u>Wages</u>	<u>Overtime</u>	<u>Special Detail</u>	<u>Total Earnings</u>
MacInnis, Charles S	\$ 38.54			\$ 38.54
Martin, Zachary M	\$ 2,145.01			\$ 2,145.01
Masso, Katherine Ann	\$ 2,200.00			\$ 2,200.00
McCaffrey, Lonnie Mark	\$ 85,717.17			\$ 85,717.17
McCarthy, Christina	\$ 37,771.07			\$ 37,771.07
McConn, Robert	\$ 796.31			\$ 796.31
McDonald, Kathleen M	\$ 600.00			\$ 600.00
McDonough, Liam V	\$ 36,976.21	\$ 6,595.14		\$ 43,571.35
McFarland, Donna L	\$ 6,087.50			\$ 6,087.50
McManus, Trevor F	\$ 1,801.23			\$ 1,801.23
McPherson, Steven D	\$ 1,980.50			\$ 1,980.50
Mealey, Edward W	\$ 50,444.13	\$ 1,071.18		\$ 51,515.31
Mele, Fallyn A	\$ 1,090.32			\$ 1,090.32
Mele, Maura J	\$ 1,165.88			\$ 1,165.88
Merrick, Nicholas M	\$ 5,370.40			\$ 5,370.40
Moore, Debra A	\$ 135.00			\$ 135.00
Moore, Roger	\$ 1,685.00			\$ 1,685.00
Morrill, Lisa Ann	\$ 450.00			\$ 450.00
Newcomb, Peter J	\$ 1,882.55			\$ 1,882.55
Nunziato, Richard J	\$ 49,437.23	\$ 10,516.50		\$ 59,953.73
O'Donnell, Lawrence M.	\$ 5,862.00			\$ 5,862.00
O'Grady, Denise	\$ 77,356.50	\$ 127.78		\$ 77,484.28
Papamichael, Deborah A	\$ 2,739.19			\$ 2,739.19
Papamichael, Nicholas	\$ 311.10			\$ 311.10
Paskowski, William P	\$ 47,450.47	\$ 7,426.67	\$ 7,090.88	\$ 61,968.02
Patterson, Bette D	\$ 1,182.38			\$ 1,182.38
Payne, Scott A	\$ 68,511.16	\$ 2,850.52	\$ 1,374.87	\$ 72,736.55
Philibert, Kerri M	\$ 9,600.19			\$ 9,600.19
Philibert, Makenzie S	\$ 382.47			\$ 382.47
Pierce, Margaret A	\$ 57.00			\$ 57.00
Plante, George H	\$ 1,500.00			\$ 1,500.00
Pomerleau, Russell G	\$ 119.00			\$ 119.00
Pomeroy, Kerry J	\$ 78,468.66	\$ 6,854.96	\$ 1,978.98	\$ 87,302.60
Pratt, Kerry J	\$ 2,185.74			\$ 2,185.74
Priebe, Lyndze	\$ 4,647.69			\$ 4,647.69
Rand, Brianna N	\$ 1,501.52			\$ 1,501.52
Reardon, Hannah K	\$ 2,299.70			\$ 2,299.70
Reardon, Tamyra L	\$ 43,157.12			\$ 43,157.12
Reardon, Zachary C	\$ 4,979.46			\$ 4,979.46
Roberts, Michael E	\$ 5,016.58		\$ 180.00	\$ 5,196.58
Rodriguez Rodriguez, Elliot M	\$ 265.89			\$ 265.89
Rousseau, Christine A	\$ 33,905.20	\$ 986.28		\$ 34,891.48
Rugoletti, David M	\$ 1,304.28			\$ 1,304.28
Salois, David T	\$ 68,195.19			\$ 68,195.19
Sanborn, Timothy W	\$ 51,984.57	\$ 7,547.25	\$ 9,387.89	\$ 68,919.71
Schmottlach, Elaine	\$ 721.68			\$ 721.68
Shavel, Renee	\$ 33,645.77			\$ 33,645.77
Shedd II, Donald F	\$ 4,442.49			\$ 4,442.49

<u>Employee Name</u>	<u>Wages</u>	<u>Overtime</u>	<u>Special Detail</u>	<u>Total Earnings</u>
Shevlin, Chad P	\$ 78,375.13	\$ 2,590.40		\$ 80,965.53
Smart, Charles A	\$ 1,898.75			\$ 1,898.75
Smith, Maureen T	\$ 46,582.58			\$ 46,582.58
St John, Joan M	\$ 55,801.74	\$ 2,561.37		\$ 58,363.11
Stanton, Ryan D	\$ 49,179.86	\$ 4,869.85	\$ 6,139.38	\$ 60,189.09
Stice, Brian	\$ 59,010.95	\$ 6,907.11	\$ 3,667.50	\$ 69,585.56
Stockley, Kathleen M	\$ 471.00			\$ 471.00
Storms, Cassandra E	\$ 44,675.01	\$ 6,275.95	\$ 4,016.25	\$ 54,967.21
Sykes, Craig C	\$ 67,655.86	\$ 12,449.80		\$ 80,105.66
Tagalakis, Alexia Rae	\$ 2,245.97			\$ 2,245.97
Turcotte, Pamela	\$ 2,927.82			\$ 2,927.82
Tyler, Charles N	\$ 31,290.83	\$ 5,546.07		\$ 36,836.90
Vadeboncoeur, Jill	\$ 6,414.63			\$ 6,414.63
Vadeboncoeur, Marc C	\$ 190.00			\$ 190.00
Valeri, Michael R	\$ 48,397.40	\$ 6,517.39	\$ 6,798.50	\$ 61,713.29
Walls, Sharon E	\$ 61,589.55			\$ 61,589.55
Weaver, Michelle A	\$ 68,686.11			\$ 68,686.11
Welch, Therren S	\$ 192.36			\$ 192.36
Welch, Wayne F	\$ 1,500.00			\$ 1,500.00
Wendt, Joy L	\$ 15,104.83			\$ 15,104.83
West-Coates, McKenna C	\$ 3,025.85			\$ 3,025.85
Wheeler, Craig	\$ 47,980.66			\$ 47,980.66
Wheeler, Justin R	\$ 47,654.80	\$ 4,281.04	\$ 5,370.00	\$ 57,305.84
White, Diane E	\$ 144.88			\$ 144.88
Wilson, Timothy C	\$ 22,301.76	\$ 730.62		\$ 23,032.38
Wolinsky, Arthur D	\$ 1,745.00			\$ 1,745.00
Woods Jr, David A	\$ 5,356.07			\$ 5,356.07
Woods, Kevin S	\$ 17,563.16			\$ 17,563.16
Wunderly, Kevin	\$ 14.72			\$ 14.72
Wyner, William	\$ 56,866.12	\$ 1,162.17		\$ 58,028.29
Wynne, Elizabeth A	\$ 31,029.28			\$ 31,029.28

*\*The above schedule reflects actual wages paid during the calendar year.  
It does not reflect any retroactive wages paid in January 2019.*



### Tax Collector's Report

For the period beginning  and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

#### Instructions

**Cover Page**

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

**For Assistance Please Contact:**

**NH DRA Municipal and Property Division**  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

#### ENTITY'S INFORMATION

Municipality:	<input type="text" value="RAYMOND"/>	County:	ROCKINGHAM	Report Year:	<input type="text" value="2018"/>
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#### PREPARER'S INFORMATION

First Name	<input type="text" value="Sharon"/>		Last Name	<input type="text" value="Walls"/>	
Street No.	Street Name	Phone Number			
<input type="text" value="4"/>	<input type="text" value="Epping Street"/>	<input type="text" value="(603) 895-7024"/>			
Email (optional)					
<input type="text" value="swalls@raymondnh.gov"/>					



Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2017	Year:	Year:	
Property Taxes	3110		\$739,101.60			
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185		\$2,100.88			
Excavation Tax	3187					
Other Taxes	3189					
Property Tax Credit Balance						(\$57,662.50)
Other Tax or Charges Credit Balance						

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2017	
Property Taxes	3110	\$24,257,811.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$58,500.00		
Yield Taxes	3185	\$12,560.00		
Excavation Tax	3187	\$4,314.00		
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2017		
Property Taxes	3110	\$48,152.11	\$2,463.00		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$9,188.19	\$56,092.22		
Interest and Penalties on Resident Taxes	3190				
<b>Total Debits</b>		<b>\$24,390,525.30</b>	<b>\$742,095.20</b>	<b>\$0.00</b>	<b>\$0.00</b>



**Credits**

Remitted to Treasurer	Levy for Year of this Report	2017	Prior Levies	
Property Taxes	\$23,465,242.77	\$682,402.44		
Resident Taxes				
Land Use Change Taxes	\$5,500.00			
Yield Taxes	\$245.00	\$2,100.80		
Interest (Include Lien Conversion)	\$8,110.33	\$48,465.44		
Penalties	\$1,077.86	\$7,626.78		
Excavation Tax	\$4,270.14			
Other Taxes				
Conversion to Lien (Principal Only)				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2017	Prior Levies	
Property Taxes	\$3,938.00	\$1,499.66		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)				
Current Levy Deeded	\$801.00			



**New Hampshire**  
 Department of  
 Revenue Administration

**MS-61**

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	2017	Prior Levies	
Property Taxes	\$838,981.34			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$ 4,315.00			
Excavation Tax	\$ 43.6			
Other Taxes				
Property Tax Credit Balance				
Other Tax or Charges Credit Balance				
<b>Total Credits</b>	<b>\$24,390,525.30</b>	<b>\$742,095.20</b>	<b>\$0.00</b>	<b>\$0.00</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	<b>\$840,340.20</b>
Total Unredeemed Liens (Account #1110 - All Years)	<b>\$601,037.97</b>



**Lien Summary**

**Summary of Debits**

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2016	Year: 2015	Year: 2014>
Unredeemed Liens Balance - Beginning of Year		\$279,463.61	\$207,795.13	\$237,043.00
Liens Executed During Fiscal Year	\$352,497.93			
Interest & Costs Collected (After Lien Execution)	\$7,996.41	\$27,087.04	\$52,701.92	\$38,362.67
<b>Total Debits</b>	<b>\$360,494.34</b>	<b>\$306,550.65</b>	<b>\$260,497.05</b>	<b>\$275,405.67</b>

**Summary of Credits**

	Last Year's Levy	Prior Levies		
		2016	2015	2014>
Redemptions	\$139,888.61	\$138,255.41	\$138,800.71	\$51,336.76
Refund				
Interest & Costs Collected (After Lien Execution) #3190	\$7,996.41	\$27,087.04	\$52,701.92	\$38,362.67
Abatements of Unredeemed Liens		(\$2,286.01)		
Liens Deeded to Municipality	\$1,771.49	\$1,731.28	\$1,731.96	\$4,531.49
Unredeemed Liens Balance - End of Year #1110	\$210,837.83	\$141,762.93	\$67,262.46	\$181,174.75
<b>Total Credits</b>	<b>\$360,494.34</b>	<b>\$306,550.65</b>	<b>\$260,497.05</b>	<b>\$275,405.67</b>

**For DRA Use Only**

Total Uncollected Taxes (Account #1080 - All Years)	<b>\$840,340.20</b>
Total Unredeemed Liens (Account #1110 - All Years)	<b>\$601,037.97</b>



RAYMOND (383)

**1. CERTIFY THIS FORM**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Sharon	Walls	Jan 15, 2019

**2. SAVE AND EMAIL THIS FORM**

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

  
 \_\_\_\_\_  
 Preparer's Signature and Title

Additional Offices:

Nashua, NH  
Andover, MA  
Greenfield, MA  
Ellsworth, ME

September 14, 2018

Craig Wheeler  
Town Manager  
Town of Raymond  
4 Epping Street  
Raymond, New Hampshire 03077

Dear Mr. Wheeler:

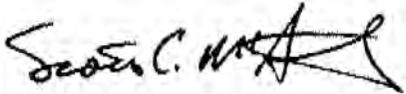
During the course of our 2017 audit, we identified certain areas where improvements and/or efficiencies could be made that were not included in the formal management letter. The following summarizes these issues very briefly:

- All vendor invoices should include documented department head approval prior to inclusion on the manifest.
- All employee mileage reimbursements should be supported by a clear documented calculation of the miles times the rate.
- All disbursements from escrow accounts should be supported by a documented authorization.
- Detailed accounting records, or a spreadsheet, should be maintained to support the general ledger impact fees, and to track expiration dates.
- Detailed accounting records, or a spreadsheet, should be maintained to support the general ledger escrow balances.
- Old general ledger balances in the "due from/to other funds" accounts should be researched or closed out in situations where accounts do not offset each other.
- Old general ledger miscellaneous liability accounts should be researched and/or closed out.
- Additions to the general ledger "tax deeded properties" should include appreciable interest and penalties incurred to date.
- Care should be exercised to help assure that all end of year vendor bills are charged to the appropriate year.
- Budgets for Roadway (fund 19) and Water Well (fund 43) should be imported into the general ledger software.
- Highway Block Grant funds should not be budgeted as general fund revenues when setting the tax rate, since these are actually reported as separate special revenue funds.
- All adjusting journal entries that are posted to the general ledger should be signed by the preparer and a reviewer.
- All general ledger tax receivables should be reconciled to the Tax Collector's detail records.

- All employee timecards should be approved by the appropriate department head.
- Various miscellaneous general ledger cash accounts that reflect negative balances should be researched and adjusted if necessary.

We encourage the Town to implement these recommendations in order to improve controls and efficiencies. I will be available to discuss these with you in more detail at your convenience.

Sincerely,

A handwritten signature in black ink, appearing to read "Scott C. McIntire". The signature is stylized with a large, sweeping flourish at the end.

Scott McIntire, CPA  
Vice President

Board of Selectmen  
Town of Raymond  
4 Epping Street  
Raymond, NH 03077

Additional Offices:  
Nashua, NH  
Andover, MA  
Greenfield, MA  
Ellsworth, ME

Board of Selectmen:

We have audited the financial statements of the Town of Raymond, New Hampshire as of and for the year ended December 31, 2017 and have issued our report thereon dated September 14, 2018. Professional standards require that we advise you of the following matters relating to our audit.

#### **Our Responsibility in Relation to the Financial Statement Audit**

As communicated in our engagement letter, our responsibility, as described by professional standards, is to form and express an opinion(s) about whether the financial statements that have been prepared by management with your oversight are presented fairly, in all material respects, in conformity with accounting principles generally accepted in the United States of America. Our audit of the financial statements does not relieve you or management of your respective responsibilities.

Our responsibility, as prescribed by professional standards, is to plan and perform our audit to obtain reasonable, rather than absolute, assurance about whether the financial statements are free of material misstatement. An audit of financial statements includes consideration of internal control over financial reporting as a basis for designing audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control over financial reporting. Accordingly, as part of our audit, we considered the internal control of the Town of Raymond solely for the purpose of determining our audit procedures and not to provide any assurance concerning such internal control.

We are also responsible for communicating significant matters related to the audit that are, in our professional judgment, relevant to your responsibilities in overseeing the financial reporting process. However, we are not required to design procedures for the purpose of identifying other matters to communicate to you.

We have provided our findings noted during our audit in a separate letter to you dated September 14, 2018.

## **Planned Scope and Timing of the Audit**

We conducted our audit consistent with the planned scope and timing we previously communicated to you.

## **Compliance with All Ethics Requirements Regarding Independence**

The engagement team and others in our Firm have complied with all relevant ethical requirements regarding independence. Safeguards that have been applied to eliminate threats to independence or reduce them to an acceptable level include annual certification by all Firm staff of independence.

## **Qualitative Aspects of the Entity's Significant Accounting Practices**

### *Significant Accounting Policies*

Management has the responsibility to select and use appropriate accounting policies. A summary of the significant accounting policies adopted by the Town is included in the notes to the financial statements. There have been no initial selection of accounting policies and no changes in significant accounting policies or their application during the year ended December 31, 2017. No matters have come to our attention that would require us, under professional standards, to inform you about (1) the methods used to account for significant unusual transactions and (2) the effect of significant accounting policies in controversial or emerging areas for which there is a lack of authoritative guidance or consensus.

### *Significant Accounting Estimates*

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's current judgments. Those judgments are normally based on knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ markedly from management's current judgments.

The most sensitive accounting estimates affecting the financial statements are:

- Estimated lives and depreciation methods for depreciable assets.
- Collectability of receivables.
- Net OPEB obligation.
- Net pension liability.
- Estimated liability for potential tax refunds

Management's estimates of the above are based on various criteria. We evaluated the key factors and assumptions used to develop these estimates and determined that it is reasonable in relation to the basic financial statements taken as a whole and in relation to the applicable opinion units.

#### *Financial Statement Disclosures*

Certain financial statement disclosures involve significant judgment and are particularly sensitive because of their significance to financial statement users. We noted no particularly sensitive disclosures affecting the Town's financial statements.

#### **Identified or Suspected Fraud**

We have not identified or obtained information that indicates that fraud may have occurred.

#### **Significant Difficulties Encountered during the Audit**

We encountered no significant difficulties in dealing with management relating to the performance of the audit.

#### **Uncorrected and Corrected Misstatements**

As an added service to the Town, we assisted in compiling the government-wide financial statements, including consolidating various funds into governmental activities, converting to the accrual basis of accounting, and recording all long-term assets, long-term liabilities, and net position classifications. This consolidation and conversion process was based on information from the Town's accounting records.

For purposes of this communication, professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that we believe are trivial, and communicate them to the appropriate level of management. Further, professional standards require us to also communicate the effect of uncorrected misstatements related to prior periods on the relevant classes of transactions, account balances or disclosures, and the financial statements as a whole and each applicable opinion unit. Management has corrected all identified misstatements.

In addition, professional standards require us to communicate to you all material, corrected misstatements that were brought to the attention of management as a result of our audit procedures. The following summarizes material misstatements that we identified as a result of our audit procedures and were brought to the attention of, and corrected by, management.

<u>Account</u>	<u>Amount of Misstatement</u>
<ul style="list-style-type: none"> <li>• 01-2020 Accounts Payable (To record accounts payable for expenditures charged to subsequent year budget, but were for services provided in 2017)</li> </ul>	\$37,809
<ul style="list-style-type: none"> <li>• 01-3110-001 Property Tax (To record current year BTLA cases pending at year end)</li> </ul>	\$353,083
<ul style="list-style-type: none"> <li>• 01-2530-001 Unreserved Fund Balance (To reduce unreserved fund balance and record non-spendable balance for the advance to the water treatment plant fund)</li> </ul>	\$141,171

### **Disagreements with Management**

For purposes of this letter, professional standards define a disagreement with management as a matter, whether or not resolved to our satisfaction, concerning a financial accounting, reporting, or auditing matter, which could be significant to the Town's financial statements or the auditors' report. No such disagreements arose during the course of the audit.

### **Representations Requested from Management**

We have requested certain written representations from management, which are included in the letter dated September 14, 2018.

### **Management's Consultations with Other Accountants**

In some cases, management may decide to consult with other accountants about auditing and accounting matters. Management informed us that, and to our knowledge, there were no consultations with other accountants regarding auditing and accounting matters.

### **Other Significant Matters, Findings or Issues**

In the normal course of our professional association with the Town, we generally discuss a variety of matters, including the application of accounting principles and auditing standards, operating and regulatory conditions affecting the entity, and operational plans and strategies that may affect the risks of material misstatement. None of the matters discussed resulted in a condition to our retention as the Town's auditors.

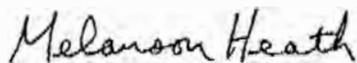
### **Other Information in Documents Containing Audited Financial Statements**

Pursuant to professional standards, our responsibility as auditors for other information in documents containing the Town's audited financial statements does not extend beyond the financial information identified in the audit report, and we are not required to perform any procedures to corroborate such other information. However, in accordance with such standards, we have read the information (if applicable) and considered whether such information, or the manner of its presentation, was materially inconsistent with the presentation in the financial statements.

Our responsibility also includes communicating to you any information which we believe is a material misstatement of fact. Nothing came to our attention that caused us to believe that such information, or its manner of presentation, is materially inconsistent with the information, or manner of its presentation, appearing in the financial statements.

This report is intended solely for the information and use of the governing body and management of the Town of Raymond, New Hampshire and is not intended to be and should not be used by anyone other than these specified parties.

Sincerely,

A handwritten signature in cursive script that reads "Melanson Heath".

September 14, 2018

# Treasurer's Report

## Statement of Receipts and Disbursements

General Fund	
TOTAL CASH BALANCE- 1/1/18	11,253,773.54
TOTAL RECEIPTS	29,850,751.07
TOTAL EXPENDITURES	28,725,254.04
TOTAL INTEREST	150,963.87
TOTAL CASH BALANCE - 12/31/18	12,530,234.44

Water Fund	
TOTAL CASH BALANCE- 1/1/18	761,019.54
TOTAL RECEIPTS	2,182,456.98
TOTAL EXPENDITURES	1,899,959.05
TOTAL INTEREST	19,997.04
TOTAL CASH BALANCE - 12/31/18	1,063,514.51

Recreation Fund	
TOTAL CASH BALANCE- 1/1/18	136,179.44
TOTAL RECEIPTS	222,398.85
TOTAL EXPENDITURES	214,275.98
TOTAL INTEREST	2,501.05
TOTAL CASH BALANCE - 12/31/18	146,803.36

Prepared By: Edward F. French  
Town Treasurer

**Treasurer's Report  
Statement of Receipts and Disbursements  
Other Deposit Accounts**

<b>Name</b>	<b>1/1/18 Balance</b>	<b>Receipts</b>	<b>Expenditures</b>	<b>Transfer</b>	<b>Interest</b>	<b>12/31/18 Balance</b>
Holding- Checking	50,935.31	73,824.84	61,640.61	(20,000.00)	3.96	43,123.50
CAP acct - Holding Checking	50,398.51	-	-	20,000.00	1,054.65	71,453.16
Conservation Fund	212,389.16	29,250.00	10,101.98	-	3,201.90	234,739.08
Cable TV Fund	7,834.49	-	-	-	117.79	7,952.28
Holding-CAP	245,326.34	-	-	-	3,688.86	249,015.20
Mayo Fund	4,375.16	-	-	-	65.78	4,440.94
MDR Fund	609.05	-	-	-	9.16	618.21
A&K Fund	1,283.52	-	-	-	19.29	1,302.81
Goodspeed Fund	1,280.93	-	-	-	19.25	1,300.18
Rehrig Fund	1,266.97	-	-	-	19.06	1,286.03
Jemco Fund	16,089.87	-	-	-	241.95	16,331.82
JRTC Fund	2,998.38	-	-	-	45.08	3,043.46
Dare Fund	7,192.76	-	-	-	108.16	7,300.92
Onway Lake Fund	7,306.57	-	-	-	109.87	7,416.44
Watson Hill Playground Fund	12,041.89	-	-	-	181.07	12,222.96
TWD Development Fire Pond Fund	1,199.52	-	-	-	18.02	1,217.54
Sundeen Parkway Fire Pond Fund	3,944.18	-	-	-	59.32	4,003.50
Cornerstone Survey Fund	2,399.57	-	-	-	36.09	2,435.66
25000 Check Fund	29,607.58	-	-	-	445.20	30,052.78
Impact Fee Fund	69,445.76	78,587.96	-	-	1,459.36	149,493.08
Route 156 Traffic Signal Fund	26,131.86	-	-	-	392.93	26,524.79
Watkins Earth Excavation Settlement	57,886.01	-	-	-	870.39	58,756.40
Lunan Realty Bond	1,349.46	-	-	-	20.28	1,369.74
Well 4 Retainage- Kinsman	104,933.42	493.48	65,013.16	-	893.87	41,307.61
Onway Lake Rd Construction Retainage	13,384.54	-	-	-	201.26	13,585.80

Prepared By: Edward F. French  
Town Treasurer

Town Of Raymond  
 Report of the Trustees of Trust Funds  
 For the Calendar Year Ending December 31, 2018

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value	
				Balance Beginning of Year	Additions- Withdrawal Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year			Balance End of Year
<b>CEMETERIES</b>												
1985-2011	Expendable Funds	Cemetery Maintenance	Common TF	124,455.09	-986.68	123,468.41	66,804.78	6,295.67	0.00	73,100.45	196,568.86	197,199.71
1983-1995	Non-Expendable Funds	Cemetery Maintenance	Common TF	54,512.02	-3,135.59	51,376.43	129,914.05	6,031.89	0.00	135,945.94	187,322.37	187,923.53
Total Cemeteries				178,967.11	-4,122.27	174,844.84	196,718.83	12,327.56	0.00	209,046.39	383,891.23	385,123.24
<b>TOWN FUNDS</b>												
2001	Sanctuary Fund - Fire	Benefit of Fire Personnel	Common TF	2,842.63	-55.96	2,786.67	447.81	110.48	0.00	558.29	3,344.96	3,355.69
2001	Sanctuary Fund - Police	Benefit of Police Personnel	Common TF	2,842.64	-55.96	2,786.68	447.78	110.48	0.00	558.26	3,344.94	3,355.67
1983	John Giles Library	Library Books	Common TF	4,373.10	-82.26	4,290.84	465.22	158.23	0.00	623.45	4,914.29	4,930.06
1993	Raymond Industrial Association Trust	Promotion of Town	Common TF	1,384.03	-58.37	1,325.66	2,048.84	112.28	0.00	2,161.12	3,486.78	3,497.97
1984	W. Lyman Reward Fund	Reward Fund	Common TF	184.12	-10.14	173.98	412.29	19.51	0.00	431.80	605.78	607.72
Total Town Funds				11,626.52	-262.69	11,363.83	3,821.94	510.98	0.00	4,332.92	15,696.75	15,747.11
<b>SCHOLARSHIPS</b>												
1982-2006	Non-Expendable Funds	Scholarships	Common TF	47,545.41	-937.54	46,607.87	8,746.11	1,805.52	1,150.00	9,401.63	56,009.50	56,189.25
Total Scholarships				47,545.41	-937.54	46,607.87	8,746.11	1,805.52	1,150.00	9,401.63	56,009.50	56,189.25

Town Of Raymond  
Report of the Trustees of Trust Funds  
For the Calendar Year Ending December 31, 2018

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		Ending Market Value
				Balance Beginning of Year	Additions- Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
TOWN FUNDS												
1996	Bridge and Culvert	Repair of Bridges and Culverts	Common CRF	96,225.39	5,085.13	101,310.52	1,169.40	1,648.46	0.00	2,817.86	104,128.38	103,678.65
2000	Cable TV Fund	Cable TV Equipment	Common CRF	15,203.42	13.01	15,216.43	319.79	257.86	0.00	577.65	15,794.08	15,725.87
2002	Fire Dept. Equipment & Vehicle CRF	Equipment Vehicle & Facilities	Common CRF	643,434.68	50,582.77	694,017.45	10,220.03	11,164.81	0.00	21,384.84	715,402.29	712,312.47
2000	Gen Gov't Bldgs Improvements	Buildings Improvement	Common CRF	125,934.66	41,787.92	167,722.58	1,602.48	2,400.67	0.00	4,003.15	171,725.73	170,984.04
2004	Health Insurance - Expendable Trust	Health Insurance Costs	Common CRF	1,200.81	1.03	1,201.84	19.29	20.26	0.00	39.55	1,241.39	1,236.03
1999	Highway Heavy Equipment	Heavy Equipment	Common CRF	147,764.88	50,160.07	197,924.95	1,730.00	2,790.79	0.00	4,520.79	202,445.74	201,571.37
2000	Hwy Dept Vehicle Replacement	New Highway Trucks	Common CRF	99,260.30	50,292.70	149,553.00	1,495.52	1,583.81	0.00	3,079.33	152,632.33	151,973.11
1999	Library Improvements Fund	Improvements to Library	Common CRF	4,765.17	4.06	4,769.23	76.57	80.44	0.00	157.01	4,926.24	4,904.96
2006	Master Plan Updates	Updating Master Plan	Common CRF	46,217.41	-2,963.12	43,254.29	766.10	733.02	0.00	1,499.12	44,753.41	44,560.12
2006	New Town Facilities	New Town Facilities	Common CRF	33,621.60	28.75	33,650.35	658.62	569.42	0.00	1,228.04	34,878.39	34,727.75
2008	Park Dept. Equip. Veh. & Fac. CRF	Equipment Vehicle & Facilities	Common CRF	68,021.55	25,075.28	93,096.83	1,063.70	1,301.35	0.00	2,365.05	95,461.88	95,049.58
2002	Police and Dispatch Equipment, Vehicle, and Facilities Fund	Equipment Vehicle & Facilities	Common CRF	139,908.32	20,736.05	160,644.37	1,682.28	2,515.08	0.00	4,197.36	164,841.73	164,129.78
2008	Rec Dept. Equip. Veh. & Fac. CRF	Equipment Vehicle & Facilities	Common CRF	22,115.55	18.84	22,134.39	355.47	373.24	0.00	728.71	22,863.10	22,764.35
2002	Revaluation Fund	Property Revaluation Costs	Common CRF	2,476.57	2.41	2,478.98	395.05	47.68	0.00	442.73	2,921.71	2,909.09
2006	Sidewalk Construction & Maintenance	Sidewalks	Common CRF	3,330.88	2.84	3,333.72	53.54	56.22	0.00	109.76	3,443.48	3,428.61
2002	Town of Raymond Scholarship Fund	High School Scholarship	Common CRF	6,871.16	5.56	6,876.72	100.82	97.01	0.00	197.83	7,074.55	7,043.99

Town Of Raymond  
 Report of the Trustees of Trust Funds  
 For the Calendar Year Ending December 31, 2018

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		Ending Market Value
				Balance Beginning of Year	Additions- Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
<b>TOWN FUNDS</b>												
2006	Town Office Technology Improvements & Repairs	Technology Improvements	Common CRF	6,904.78	6.08	6,910.86	343.16	120.40	0.00	463.56	7,374.42	7,342.57
2003	Vacation and Sick Leave - Union	Vacation & Sick Leave	Common CRF	24,399.31	20,034.68	44,433.99	390.56	534.84	0.00	925.40	45,359.39	45,163.48
2004	Vacation and Sick Leave Non-Union	Vacation & Sick Leave	Common CRF	59.33	20,014.00	20,073.33	63.29	125.12	0.00	188.41	20,261.74	20,174.23
Total Town Funds				1,487,715.77	280,888.06	1,768,603.83	22,505.67	26,420.48	0.00	48,926.15	1,817,529.98	1,809,680.05
<b>WATER FUNDS</b>												
2000	New Water Treatment Facility	Facility Repair & Maintenance	Common CRF	63,602.35	28,073.90	91,676.25	1,343.36	1,251.04	0.00	2,594.40	94,270.65	93,863.49
2006	New Well Site Acquisitions	Water Department	Common CRF	51,004.75	43.53	51,048.28	906.27	862.23	0.00	1,768.50	52,816.78	52,588.66
2001	Water Dept Utility Vehicle Replacement	Water Dept Vehicle	Common CRF	3,760.82	1,004.11	4,764.93	310.82	73.80	0.00	384.62	5,149.55	5,127.31
2000	Water Storage Facilities	Repair and Maintain Water Towers	Common CRF	210,070.00	3,180.94	213,250.94	3,242.30	3,561.53	0.00	6,803.83	220,054.77	219,104.35
2000	Water System Infrastructure	Maintenance of Water System	Common CRF	21,069.18	14,643.16	35,712.34	404.76	447.29	0.00	852.05	36,564.39	36,406.47
Total Water Funds				349,507.10	46,945.64	396,452.74	6,207.51	6,195.89	0.00	12,403.40	408,856.14	407,090.28
<b>SCHOOL DISTRICT FUNDS</b>												
2009	SD Equipment & Maint. & Replacement CRF	Replacement & Repair of Equipment	Common CRF SAU 33	440,563.18	252,985.79	693,548.97	7,415.51	8,894.43	0.00	16,309.94	709,858.91	708,719.83
2006	SD Food Service Equip. & Replacement CRF	Replacement & Repair of Food Service Equipment	Common CRF SAU 33	24,439.51	19,742.90	44,182.41	354.15	554.98	0.00	909.13	45,091.54	45,019.18
2006	SD Technology CRF	Improve Classroom Technology	Common CRF SAU 33	52,113.42	13,187.34	65,300.76	1,055.82	969.69	0.00	2,025.51	67,326.27	67,218.23
2005	Special Education CRF	Special Education Costs	Common CRF SAU 33	178,068.33	128.79	178,197.12	2,998.67	2,963.52	0.00	5,962.19	184,159.31	183,863.80
2002	Textbook Fund	Purchasing Textbooks	Common CRF SAU 33	14,553.70	10.79	14,564.49	606.63	248.13	0.00	854.76	15,419.25	15,394.51
Total School District Funds				709,738.14	286,055.61	995,793.75	12,430.78	13,630.75	0.00	26,061.53	1,021,855.28	1,020,215.55

Town Of Raymond  
 Report of the Trustees of Trust Funds  
 For the Calendar Year Ending December 31, 2018

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value	
				Balance Beginning of Year	Additions- Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year			Balance End of Year
			GRAND TOTALS:	2,785,100.05	608,566.81	3,393,666.86	250,430.84	60,891.18	1,150.00	310,172.02	3,703,838.88	3,694,045.48

ALONE WE CAN DO SO LITTLE, TOGETHER WE CAN DO SO MUCH



**Thank you to all Staff and  
Volunteers for their hard work  
and dedication to Raymond.**



# VITAL STATISTICS

*(Please note, that names in the Annual Report for deaths, births or marriages are only inclusive of those individuals who gave permission)*

**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT BIRTH REPORT**

01/01/2018-12/31/2018

--RAYMOND--

<b>Child's Name</b>	<b>Birth Date</b>	<b>Birth Place</b>	<b>Father's/Partner's Name</b>	<b>Mother's Name</b>
FRYE, ELLIE MAE	01/15/2018	CONCORD,NH	FRYE, JAMES	FRYE, FAITH
HAMILTON, LINCOLN JOHN	01/26/2018	DERRY,NH	HAMILTON, JOHN	HAMILTON, ERIN
COOKINHAM, HAYDEN JONATHAN	01/27/2018	MANCHESTER,NH	COOKINHAM, MYTCHEL	COOKINHAM, KRISTEN
ROWEN, LILLIAN SCARLETT	01/31/2018	PORTSMOUTH,NH	ROWEN, CHRISTOPHER	ROWEN, COURTNEY
CLARK, LEO STENDAHL	02/25/2018	CONCORD,NH	CLARK, JEFFREY	CLARK, MICHELLE
CARPENTER, TREVOR JAMES	04/05/2018	DERRY,NH	CARPENTER JR, JOHN	CARPENTER, ELYSE
STILSON, JOCELYN GRACE	04/20/2018	EXETER,NH	STILSON, PHILIP	STILSON, MEGHAN
BIALY, RUBY LYNNE	04/25/2018	DERRY,NH	BIALY, KEVIN	BIALY, AMBER
CHISHOLM, ALESSA SKY	05/02/2018	LEBANON,NH	CHISHOLM, ALEX	RAMSEY, STEPHANIE
ROY, WILLIAM HENRY	05/03/2018	EXETER,NH	ROY, DALTON	BARNETT, HAYLEY
PATRICK, KAYDENCE MARIE	05/16/2018	EXETER,NH	PATRICK, BRYAN	PATRICK, STEFANIE
LARA, ORLANDO ANDRES	06/10/2018	MANCHESTER,NH	LARA, ANDRES	LARA, MARISA
EAKSTRIES, EZEKIEL ZAYNE-DANGER	06/22/2018	EXETER,NH	EAKSTRIES III, JOHN	EAKSTRIES, NICOLE
CHARLERY, JAYSON PETER	07/12/2018	MANCHESTER,NH	CHARLERY, TREVOR	CONNOLLY, DEIDRE
MCCARTHY, SAOIRSE MARIA	07/22/2018	EXETER,NH	MCCARTHY, AIDAN	MCCARTHY, CONCETTA
CORREA, ANASTACIA FERN	08/31/2018	DERRY,NH	CORREA, ERIC	HOBBS, SARAH
REESE, ADDISON EDO	09/08/2018	EXETER,NH	REESE, HAYDN	MCKAY, SABRINA
TIBBETTS, EVELYN RAE	09/18/2018	MANCHESTER,NH	TIBBETTS, RYAN	TIBBETTS, DANA
THIBODEAU, TEAGAN VAIL	09/20/2018	MANCHESTER,NH	THIBODEAU, ERIC	THIBODEAU, TAYLOR
FAXON, DAKOTA MARILYN	09/25/2018	DERRY,NH	FAXON, BENJAMIN	FAXON, STEPHANIE
WELCH, ELIANA ELIZABETH	09/27/2018	EXETER,NH	HOWARD, CHRISTOPHER	WELCH, DESTINEE
THOMAS III, BERN CLYDE	09/27/2018	EXETER,NH	THOMAS JR, BERN	THERIAULT, JESSICA
LAMARE, BENTLEY NICHOLAS	10/18/2018	MANCHESTER,NH	LAMARE, ZACHARY	LAMARE, SARAH
MARLAND, AVERY ELIZABETH	10/24/2018	MANCHESTER,NH	MARLAND, JAIME	SALE, HOLLIE
JOYCE, BRET JOSEPH	11/12/2018	EXETER,NH	JOYCE, MATTHEW	KERRIGAN, VERONICA
DAWSON, GRACELYN HAZEL	11/23/2018	CONCORD,NH	DAWSON, TYLER	DAWSON, SAMANTHA
COMEAU, RAINA ANN MARIE	12/17/2018	MANCHESTER,NH	COMEAU, CHRISTOPHER	MCCEE, ABIGAIL
YASIKA, VIOLET MARIE	12/20/2018	MANCHESTER,NH	YASIKA, CHRISTOPHER	YASIKA, MICHELLE
ARCHAMBAULT, CAMMI EVE	12/20/2018	DOVER,NH	ARCHAMBAULT, KEVIN	ARCHAMBAULT, BRIANNA
WEBB, CONNOR FINN	12/30/2018	MANCHESTER,NH	WEBB, CHARLES	WEBB, JESSICA
HOWARD, LUNA VYNIA	12/31/2018	EXETER,NH	HOWARD, ANTHONY	HOWARD, JILLIAN

Total number of records 31



**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT DEATH REPORT**

01/01/2018 - 12/31/2018

--RAYMOND, NH --

<b>Decedent's Name</b>	<b>Death Date</b>	<b>Death Place</b>	<b>Father's/Parent's Name</b>	<b>Mother's/Parent's Name Prior to First Marriage/Civil Union</b>	<b>Military</b>
OZANA, VICTOR	01/01/2018	RAYMOND	OZANA, VICTOR	SZEWCZYK, HELEN	N
BALL JR, ERNEST	01/01/2018	EPSOM	BALL SR, ERNEST	BRISSON, ANNA	Y
ROTHMUND, JULIE	01/12/2018	MANCHESTER	HICKINGBOTHAM, PAUL	RICHARDSON, ELAINE	N
HEIL, SHEILA	01/19/2018	DERRY	CUNNINGHAM, WILLIAM	FITZPATRICK, CLAIRE	N
DONALD, ALDEN	01/29/2018	RAYMOND	DONALD, EDWARD	JAQUES, CHARLOTTE	N
CLARKE JR, GEORGE	02/06/2018	RAYMOND	CLARKE, GEORGE	WILSON, LOIS	N
RICCIOLI, MONIQUE	02/08/2018	RAYMOND	JOHNSON, ARNOLD	RICCIOLI, TAMI	N
COX, BERNARD	02/12/2018	RAYMOND	COX, FRANCIS	WEFERS, MARIE	N
KUC, KONRAD	02/13/2018	RAYMOND	KUC, TADEUSZ	DOLDER, DANUTA	N
GODDARD, EUGENE	02/15/2018	RAYMOND	GODDARD, FRANCIS	SMITH, AMALIE	N
KELLEY, EMILY	02/16/2018	RAYMOND	KELLEY, MARK	BLAKE, LINDA	N
GRAVES, JOHN	02/17/2018	DOVER	GRAVES, ALAN	MOCHLAR, JACQUELINE	N
KNUEPFER, GLORIA	02/19/2018	RAYMOND	HANNAM, PERCY	KNIGHT, RUTH	N
RUDY, MARY	02/28/2018	EXETER	PICHOWICZ, NICHOLAS	MARTIN, SOPHIE	N
TANZELLA, NICOLE	03/04/2018	FREMONT	TANZELLA, VITO	MACDONALD, TRACY	N
GRANT, CATHERINE	03/16/2018	MERRIMACK	KEATING, WILLIAM	DAVIS, JEANNE	N
BANGMA, SUE	04/09/2018	RAYMOND	ALEXANDER, LEO	JARVIS, FAYE	Y
MCKENNEY, FAYE	04/14/2018	RAYMOND	MELANSON, ORMAN	REDMOND, AGNES	N



**DEPARTMENT OF STATE**  
**DIVISION OF VITAL RECORDS ADMINISTRATION**  
**RESIDENT DEATH REPORT**  
**01/01/2018 - 12/31/2018**  
**--RAYMOND, NH --**

<b>Decedent's Name</b>	<b>Death Date</b>	<b>Death Place</b>	<b>Father's/Parent's Name</b>	<b>Mother's/Parent's Name Prior to First Marriage/Civil Union</b>	<b>Military</b>
JACKMAN, HEIDI ANN	04/15/2018	EXETER	BEZANSON, BRUCE	JOHNSON, MARILYN	N
TESTER, SUZANNE	04/25/2018	EXETER	TESTER, THOMAS	MARSHALL, SHEILA	N
TRUE JR, RICHARD	04/26/2018	DERRY	TRUE, RICHARD	OLSEN, HARRIETTE	Y
VALLET JR, SIDNEY	05/02/2018	RAYMOND	VALLET SR, SIDNEY	HIGGINS, ELLEN	Y
GRENIER, JASON	05/03/2018	RAYMOND	GRENIER, ELOY	POULIN, MARLENE	N
SULLIVAN, JEANNE	05/10/2018	MANCHESTER	KRUSHINSKI, ANTHONY	MASLAVESKAS, FLORENCE	Y
ROUSSEAU, MERI-LYN	05/16/2018	RAYMOND	EATON, GROVER	RICHARDSON, BARBARA	N
WIESZECK, SANDRA	05/26/2018	RAYMOND	COOLIDGE, KENNETH	PETRAITIS, HELLEN	N
GRENIER, ERIC	06/02/2018	RAYMOND	GRENIER, RENAUD	MICHAUD, MICHELINE	N
SMITH, DEBRA	06/03/2018	RAYMOND	SMITH, RICHARD	TAYLOR, FRANCES	N
AHEARN, BILLY	06/06/2018	ROCHESTER	MILLER, EDWARD	CLIFFORD, LAURA	N
NASH, MARILYN	06/12/2018	EXETER	NASH SR, RAYMOND	PORTER, NANCY	N
GREEN, BARBARA	06/15/2018	RAYMOND	CALCHERA, MARIANO	PANCIERA, RENE	N
FITZSIMMONS, MARY	06/26/2018	PORTSMOUTH	FITZSIMMONS, GEORGE	THOMPSON, MARY	N
RICHARD, RANDALL	06/26/2018	RAYMOND	RICHARD, REGINALD	DUDLEY, DONNA	N
EDWARDS, NELSON	07/14/2018	RAYMOND	EDWARDS, NELSON	HUSSEY, ELLA	Y
HENDERSON JR, REX	07/16/2018	EXETER	HENDERSON SR, REX	HOUGHTON, DESSIE	Y
NEEDHAM, SANDRA	07/21/2018	RAYMOND	DECHANE, ROBERT	SHORT, BESSIE	N



DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2018 - 12/31/2018

--RAYMOND, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
DOMINGUEZ, PAUL	07/29/2018	RAYMOND	DOMINGUEZ, ALFRASIO	GARCIA, SARA	N
PANDELENA, MICHAEL	08/15/2018	RAYMOND	PANDELENA, DAVID	RAGONESE, MARGARET	N
MCDONALD, CYNTHIA	08/17/2018	RAYMOND	TOBIN, WILLIAM	ROSE, BEVERLY	N
HERNANDEZ, KATHY	08/21/2018	RAYMOND	WILLIAMS, HAROLD	LEWIS, NANCY	N
REINFRANK, GERALDINE	08/28/2018	CONCORD	THOMPSON, ROGER	CROWLEY, MARIE	N
KELLEY, FEDERICK	08/28/2018	RAYMOND	KELLEY, ROBIE	HALL, NATALIE	N
GROTH, HAROLD	09/06/2018	BEDFORD	GROTH SR, CARL	MORLEY, HAZEL	Y
THOMAS, MICHAEL	09/09/2018	RAYMOND	THOMAS, FRANCIS	LEVESQUE, ARLENE	N
SOUICIE, MARYANN	09/09/2018	RAYMOND	MORRISON, WALTER	RYAN, MARY	N
MURPHY, ERIN	09/14/2018	RAYMOND	MURPHY, DENNIS	CLARK, CHERYLYN	N
OUELLETTE, LINA	09/21/2018	RAYMOND	TURCOTTE, CHARLES	PARENT, EVELINE	N
SABIN, DAVID	09/23/2018	EXETER	SABIN, LEONARD	PULASKI, LILLIAN	N
ST AMAND, DENNIS	09/25/2018	MERRIMACK	ST AMAND, THEODORE	LAROCQUE, ALDEA	Y
COOLEY, ELSIE	09/27/2018	RAYMOND	STEARNS, ELBERT	RUMERY, RUTH	N
CAMPBELL, BLANCHE	10/03/2018	RAYMOND	MAKUS, MICHAEL	RYBKA, ANEILA	Y
FREITAS, JEFFREY	10/09/2018	MANCHESTER	FREITAS, FERNANDO	BLAKE, ELIZABETH	Y
HOUSE, BETH	10/15/2018	RAYMOND	MILLER, CHESTER	UNKNOWN, EVELYN	N
BARTON, CAROL	10/15/2018	EXETER	DIEVENDORFF, FRANK	SHEPARD, UNA	N



**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT DEATH REPORT**

01/01/2018 - 12/31/2018

--RAYMOND, NH --

<b>Decedent's Name</b>	<b>Death Date</b>	<b>Death Place</b>	<b>Father's/Parent's Name</b>	<b>Mother's/Parent's Name Prior to First Marriage/Civil Union</b>	<b>Military</b>
GOLDTHWAITE, STEPHEN	10/19/2018	RAYMOND	GOLDTHWAITE, BENJAMIN	BUNKER, THELMA	N
HUTCHINS, ERNEST	10/31/2018	EXETER	HUTCHINS, IRVIN	RAYMOND, RUTH	N
RAGUST, TAMMY	11/04/2018	LEBANON	COMEAU, LEONARD	FIFFICK, NANCY	N
SCROGGS, GAY	11/06/2018	RAYMOND	CUNHA, EDGAR	BISHOP, VIRGINIA	N
TIRRELL, CYNTHIA	11/07/2018	MANCHESTER	CAMPBELL, DANIEL	RAYMOND, RUTH	N
MONTMARQUET, ROBERT	11/19/2018	RAYMOND	MONTMARQUET, JOSEPH	LANDRY, LORETTA	N
LEGER, DANIEL	11/26/2018	RAYMOND	LEGER, REGINALD	LEBLANC, HUBERTE	N
FLYNN, JOHN	11/26/2018	RAYMOND	FLYNN, JOHN	DUFFY, DOROTHY	N
TIRRELL, LARRY	11/28/2018	RAYMOND	TIRRELL, JOSEPH	BRAUN, HELEN	Y
KIMBALL, DAVID	12/04/2018	RAYMOND	KIMBALL, DAVID	PIERCE, MURIEL	Y
YOUNG, ROBERT	12/11/2018	RAYMOND	YOUNG, GEORGE	OSMAN, SHIRLEY	N
MCGAFFIGAN-RYAN, LEANNE	12/24/2018	RAYMOND	MCGAFFIGAN SR, DAVID	REAUME, CAROL	N

Total number of records 66

**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT MARRIAGE REPORT**

01/01/2018 - 12/31/2018

-- RAYMOND --

<b>Person A's Name and Residence</b>	<b>Person B's Name and Residence</b>	<b>Town of Issuance</b>	<b>Place of Marriage</b>	<b>Date of Marriage</b>
BROWN III, CHESTER M RAYMOND, NH	MCGOWEN, LORI J RAYMOND, NH	RAYMOND	RAYMOND	01/01/2018
BOGDAN, WILLIAM R RAYMOND, NH	DAUKSZA, ELISE BETHLEHEM, NH	BRENTWOOD	BRENTWOOD	01/18/2018
O'RIORDAN, KEITH C SEABROOK, NH	BOUTIN, LYNDSEY L RAYMOND, NH	HAMPTON	PORTSMOUTH	01/20/2018
FENNER, SHANNON N RAYMOND, NH	LOCKE, JONATHAN A MILFORD, NH	MILFORD	NASHUA	03/24/2018
LEDUC, TIMOTHY M RAYMOND, NH	TOWNE, CEDAR J DERRY, NH	DERRY	CONCORD	04/21/2018
WITHAM, STEPHEN R RAYMOND, NH	BRADY, LINDA B RAYMOND, NH	RAYMOND	RAYMOND	05/05/2018
DEVITS, MICHAEL F RAYMOND, NH	THIBODEAU, KRISTY L RAYMOND, NH	RAYMOND	FRANKLIN	06/02/2018
WHITNEY, WILLIAM G RAYMOND, NH	CITRONI, DAWN J RAYMOND, NH	KINGSTON	RAYMOND	06/09/2018
BERARD JR, RAYMOND J RAYMOND, NH	HYSON, JESSICA L RAYMOND, NH	RAYMOND	RAYMOND	06/09/2018
BOULTER, ETHAN W RAYMOND, NH	MARCHISIO, MADELINE R EPPING, NH	EPPING	ALLENSTOWN	06/09/2018
MACLEAN, GARY A RAYMOND, NH	ROBISON, BROOKE L RAYMOND, NH	RAYMOND	RAYMOND	06/30/2018

**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT MARRIAGE REPORT**

01/01/2018 - 12/31/2018

-- RAYMOND --

<b>Person A's Name and Residence</b>	<b>Person B's Name and Residence</b>	<b>Town of Issuance</b>	<b>Place of Marriage</b>	<b>Date of Marriage</b>
MCLEAN III, EDWARD J RAYMOND, NH	PHANEUF, CHRISTA L RAYMOND, NH	RAYMOND	LEE	07/03/2018
ROSSI, MARCELLINO N RAYMOND, NH	KOHLER, KIMBERLY S RAYMOND, NH	RAYMOND	RAYMOND	07/04/2018
GREEN, AMANDA L ROCHESTER, NH	STANLEY, MICHAEL J RAYMOND, NH	EPSOM	DOVER	08/07/2018
BOLTON, HARRY J MANCHESTER, NH	PLANTE, CHERYL A RAYMOND, NH	MILFORD	MILFORD	08/11/2018
CAMPBELL, DENNIS S RAYMOND, NH	CHANEY, TARA M RAYMOND, NH	RAYMOND	RAYMOND	08/11/2018
ROBERTSON, BRANDON A RAYMOND, NH	ROSE, LINDSAY M RAYMOND, NH	RAYMOND	ENFIELD	08/11/2018
WILEY, DEVON J RAYMOND, NH	PARASCO, JESSICA L RAYMOND, NH	RAYMOND	HAMPSTEAD	08/18/2018
RICHARDSON JR, DAVID E RAYMOND, NH	GLAZIER, STEPHANIE L RAYMOND, NH	RAYMOND	ALLENSTOWN	08/25/2018
GREENWOOD, JAMES A RAYMOND, NH	NUNEZ, SANTA A RAYMOND, NH	RAYMOND	RAYMOND	09/01/2018
MARINO, SCOTT J RAYMOND, NH	TANZELLA, JESSICA A RAYMOND, NH	RAYMOND	EPPING	09/01/2018
PERRONE, JOSHUA D RAYMOND, NH	KONOPIKA, JESSICA A RAYMOND, NH	BROOKFIELD	BROOKFIELD	09/15/2018

**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT MARRIAGE REPORT**

01/01/2018 - 12/31/2018

-- RAYMOND --

<b>Person A's Name and Residence</b>	<b>Person B's Name and Residence</b>	<b>Town of Issuance</b>	<b>Place of Marriage</b>	<b>Date of Marriage</b>
BEMIS, MATTHEW D RAYMOND, NH	TAFT, VICTORIA E RAYMOND, NH	RAYMOND	WINDHAM	09/22/2018
DEJOY, MICHAEL A RAYMOND, NH	THARPE, HEIDI A RAYMOND, NH	RAYMOND	DERRY	09/22/2018
AYLES JR, RICHARD A FREMONT, NH	FAIRBANKS, DIANA M RAYMOND, NH	FREMONT	NORTH CONWAY	09/30/2018
JOHNSTON, BRANDON K HAMPSTEAD, NH	WILLIAMS, PATRICIA N RAYMOND, NH	CHESTER	PLAISTOW	09/30/2018
COLE JR, KENNETH A RAYMOND, NH	HILDRETH, TAMMY L WINCHESTER, NH	WINCHESTER	WINCHESTER	10/06/2018
MACDUFF, ERIC S RAYMOND, NH	CROOKER, BAILIEGH F RAYMOND, NH	RAYMOND	WINDHAM	10/08/2018
MARTINEAU, JEREMY M RAYMOND, NH	MALATESTA, JESSICA A RAYMOND, NH	RAYMOND	WHITEFIELD	10/14/2018
GUTRO, JAMES R RAYMOND, NH	BRUNO, VICTORIA L RAYMOND, NH	RAYMOND	RAYMOND	11/07/2018
PATTERSON, PRESLEY G RAYMOND, NH	OBLENIS, ALEXIS P RAYMOND, NH	RAYMOND	HAMPTON	11/24/2018
PHILBRICK, NATHAN RAYMOND, NH	RIEL, DIANNA J RAYMOND, NH	RAYMOND	RAYMOND	12/24/2018
COTE, TYLER L RAYMOND, NH	DAIGLE, HANNAH M RAYMOND, NH	RAYMOND	RAYMOND	12/28/2018

DEPARTMENT OF STATE  
 DIVISION OF VITAL RECORDS ADMINISTRATION  
 RESIDENT MARRIAGE REPORT

01/01/2018 - 12/31/2018

-- RAYMOND --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
POTTER, STEVEN J RAYMOND, NH	MURRAY, CHARRESE D RAYMOND, NH	RAYMOND	SANDOWN	12/31/2018

Total number of records 34



# 2019 PROPOSED TOWN & SCHOOL WARRANTS & BUDGETS

# Helpful Explanation of Terms

## **What are Capital Reserve (CRF) and Expendable Trust Funds?**

*A capital reserve fund is defined in RSA 35:1. Basically it is a fund used to save for the future purchase of a major capital item or a specific type of capital item. An expendable trust fund, as defined in RSA 31:19-a, is to save for the maintenance and operation of the Town.*

*CRF Example: Capital Improvement CRFs; (Warrant Articles 16 & 17)*

*Trust Fund Examples: Sick and Vacation Trust Funds (Warrant Articles 22 & 23)*

## **What is a Contingency Fund?**

*Per RSA 52:4-a, every village district may establish a contingency fund annually by inserting an article in their warrant. The contingency fund is to meet the cost of unanticipated expenses that may arise during the year. The district cannot exceed one percent of the amount appropriated (exclusive of capital expenditures and amortization of debt) during the preceding year.*

*Example: Contingency Fund (Warrant Article 11)*

## **What is a Special Revenue Fund?**

*A special revenue fund (SRF) is an account established the Town to collect money that must be used for a specific project. Special revenue funds provide an extra level of accountability and transparency to taxpayers that their tax dollars will go toward an intended purpose*

*Examples:*

- *Solid Waste Special Revenue Fund; Fund 18 (Warrant Article 13)*
- *Shim and Overlay Special Revenue Fund (Warrant Article 21)*

## **What is an Unassigned Fund Balance?**

*The Unassigned Fund Balance is the residual classification for the General Fund. This classification represents the remaining monies in the overall fund balance that has not been assigned to other funds and that have not been restricted, committed or assigned for specific purposes within the General Fund*

**Note:** Raymond's current Unassigned Fund Balance is \$2,617,460.00 and is estimated to increase by upwards of approximately \$700,000.00 in 2019

## **What is the difference between a Deeded Property and a Tax Default Property?**

***A Deeded Property is a property the town has sized because of failure to pay taxes and the ownership of this property has reverted to the Town. A Tax Default Property is a property which has failed to pay taxes for 3 or more years and the Town can take deed action but has chosen not to.***

## **What is a "Buy-Out"?**

*For nearly the last 30 years, the Town has actively participated in a program where long-term employees were paid at a lower rate with the understanding the employee would receive a cash settlement "Buy-Out" of their leave and sick time at the end of their service. This "Buy-Out," at times, could equal 6 months' pay at the employee's highest rate and has resulted in a significant unbudgeted liability each year. Prior to the migration from this program, the projected liability (cost) of this program was estimated \$3,800,000.00 over the next twenty years.*



Proposed Budget  
Raymond

For the period beginning January 1, 2019 and ending December 31, 2019

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: **January 28, 2019**

**BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Joseph Savelier	School Board Rep.	
Sarah Maldonado	Budget Committee	
CAROL WARDUS	Budget Committee	
Wayne F Welch	Selectmen Rep	
	Budget Committee	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**New Hampshire**  
**Department of**  
**Revenue Administration**

**2019**  
**MS-737**

**Proposed Budget**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
<b>General Government</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive		\$0	\$0	\$0	\$0	\$0	\$0
4140-4149	Election, Registration, and Vital Statistics	08	\$204,053	\$206,459	\$196,115	\$0	\$196,115	\$0
4150-4151	Financial Administration	08	\$538,976	\$466,364	\$520,664	\$0	\$520,664	\$0
4152	Revaluation of Property	08	\$81,783	\$80,852	\$107,596	\$0	\$107,596	\$0
4153	Legal Expense	08	\$63,507	\$44,151	\$39,751	\$0	\$39,751	\$0
4155-4159	Personnel Administration	08	\$2	\$300	\$300	\$0	\$300	\$0
4191-4193	Planning and Zoning	08	\$148,951	\$145,518	\$156,830	\$0	\$156,830	\$0
4194	General Government Buildings	08	\$236,452	\$258,515	\$251,771	\$0	\$251,771	\$0
4195	Cemeteries	08	\$24,417	\$39,644	\$37,949	\$0	\$37,949	\$0
4196	Insurance	08	\$1,097,592	\$1,191,507	\$1,277,311	\$0	\$1,277,311	\$0
4197	Advertising and Regional Association	08	\$18,792	\$18,000	\$19,306	\$0	\$19,306	\$0
4199	Other General Government	08	\$182	\$200	\$200	\$0	\$200	\$0
	<b>General Government Subtotal</b>		<b>\$2,414,787</b>	<b>\$2,451,510</b>	<b>\$2,607,793</b>	<b>\$0</b>	<b>\$2,607,793</b>	<b>\$0</b>
<b>Public Safety</b>								
4210-4214	Police	08	\$1,843,780	\$1,954,284	\$1,912,475	\$0	\$1,912,475	\$0
4215-4219	Ambulance	08	\$39,298	\$39,300	\$39,300	\$0	\$39,300	\$0
4220-4229	Fire	08	\$384,885	\$451,664	\$455,209	\$0	\$455,209	\$0
4240-4249	Building Inspection	08	\$75,708	\$73,531	\$85,629	\$0	\$85,629	\$0
4290-4298	Emergency Management	08	\$1,771	\$6,325	\$3,492	\$0	\$3,492	\$0
4299	Other (Including Communications)	08	\$413,255	\$446,102	\$499,951	\$0	\$499,951	\$0
	<b>Public Safety Subtotal</b>		<b>\$2,758,697</b>	<b>\$2,971,206</b>	<b>\$2,998,056</b>	<b>\$0</b>	<b>\$2,998,056</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>								
4311	Administration	08	\$141,949	\$161,796	\$170,221	\$0	\$170,221	\$0



**New Hampshire**  
 Department of  
 Revenue Administration

**2019**  
**MS-737**

**Proposed Budget**

4312	Highways and Streets	08	\$714,416	\$837,417	\$934,733	\$0	\$934,733	\$0	
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0	
4316	Street Lighting	08	\$25,383	\$24,500	\$30,900	\$0	\$30,900	\$0	
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0	
<b>Highways and Streets Subtotal</b>			<b>\$881,748</b>	<b>\$1,023,713</b>	<b>\$1,135,854</b>	<b>\$0</b>	<b>\$1,135,854</b>	<b>\$0</b>	
<b>Sanitation</b>									
4321	Administration	08	\$260,316	\$337,525	\$57,870	\$0	\$57,870	\$0	
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0	
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0	
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0	
4328- 4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0	
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0	
<b>Sanitation Subtotal</b>			<b>\$280,316</b>	<b>\$337,525</b>	<b>\$57,870</b>	<b>\$0</b>	<b>\$57,870</b>	<b>\$0</b>	
<b>Water Distribution and Treatment</b>									
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0	
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0	
4335- 4339	Water Treatment, Conservation and Other	06	\$190,144	\$156,442	\$156,442	\$0	\$156,442	\$0	
<b>Water Distribution and Treatment Subtotal</b>			<b>\$190,144</b>	<b>\$156,442</b>	<b>\$156,442</b>	<b>\$0</b>	<b>\$156,442</b>	<b>\$0</b>	
<b>Electric</b>									
4351- 4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0	
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0	
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0	
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0	
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Health</b>									
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0	
4414	Pest Control		\$36,000	\$40,000	\$0	\$0	\$0	\$0	
4415- 4419	Health Agencies, Hospitals, and Other		\$71,724	\$71,724	\$0	\$0	\$0	\$0	
<b>Health Subtotal</b>			<b>\$107,724</b>	<b>\$111,724</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Welfare</b>									
4441- 4442	Administration and Direct Assistance	08	\$72,939	\$55,891	\$61,837	\$0	\$61,837	\$0	
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0	
4445- 4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0	



**New Hampshire**  
**Department of**  
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**2019**  
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**Proposed Budget**

<b>Welfare Subtotal</b>			<b>\$72,039</b>	<b>\$55,891</b>	<b>\$61,837</b>	<b>\$0</b>	<b>\$81,837</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation	08	\$411,107	\$454,059	\$444,477	\$0	\$444,477	\$0
4550-4559	Library	08	\$238,671	\$238,281	\$238,560	\$0	\$238,560	\$0
4583	Patriotic Purposes	08	\$3,632	\$9,261	\$6,664	\$0	\$6,664	\$0
4589	Other Culture and Recreation	08	\$4,068	\$5,334	\$7,159	\$0	\$7,159	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$657,478</b>	<b>\$708,935</b>	<b>\$698,860</b>	<b>\$0</b>	<b>\$696,860</b>	<b>\$0</b>
<b>Conservation and Development</b>								
4611-4612	Administration and Purchasing of Natural Resources	08	\$939	\$1,250	\$1,250	\$0	\$1,250	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	08	\$576	\$1,000	\$601	\$0	\$601	\$0
<b>Conservation and Development Subtotal</b>			<b>\$1,515</b>	<b>\$2,250</b>	<b>\$1,851</b>	<b>\$0</b>	<b>\$1,851</b>	<b>\$0</b>
<b>Debt Service</b>								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$205,000	\$205,000	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$205,000</b>	<b>\$205,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0



**New Hampshire**  
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**Proposed Budget**

4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	08	\$696,059	\$782,078	\$1,046,387	\$0	\$1,046,387	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>		<b>\$696,059</b>	<b>\$782,078</b>	<b>\$1,046,387</b>	<b>\$0</b>	<b>\$1,046,387</b>	<b>\$0</b>
	<b>Total Operating Budget Appropriations</b>				<b>\$8,760,950</b>	<b>\$0</b>	<b>\$8,760,950</b>	<b>\$0</b>



**New Hampshire  
Department of  
Revenue Administration**

**2019  
MS-737**

**Proposed Budget**

<b>Account</b>	<b>Purpose</b>	<b>Article</b>	<b>Selectmen's Appropriations for period ending 12/31/2019 (Recommended)</b>	<b>Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)</b>	<b>Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)</b>	<b>Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)</b>
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4312	Highways and Streets	20	\$315,000	\$0	\$315,000	\$0
	<i>Purpose: Road Reconstruction Projects:</i>					
4312	Highways and Streets	21	\$249,926	\$0	\$249,926	\$0
	<i>Purpose: Shim and Overlay Special Revenue Fund:</i>					
4321	Administration	13	\$772,000	\$0	\$772,000	\$0
	<i>Purpose: Waste Disposal Special Revenue Fund (Fund 18):</i>					
4902	Machinery, Vehicles, and Equipment	18	\$183,000	\$0	\$183,000	\$0
	<i>Purpose: Purchase of One (1) Public Works Vehicle:</i>					
4902	Machinery, Vehicles, and Equipment	19	\$128,750	\$0	\$128,750	\$0
	<i>Purpose: Purchase of One (1) Public Works Heavy Equipment V</i>					
4915	To Capital Reserve Fund	14	\$225,000	\$0	\$225,000	\$0
	<i>Purpose: Establish Tax Deeded Properties Reserve Fund:</i>					
4915	To Capital Reserve Fund	16	\$345,000	\$0	\$345,000	\$0
	<i>Purpose: Capital Improvements:</i>					
4915	To Capital Reserve Fund	17	\$70,000	\$0	\$70,000	\$0
	<i>Purpose: Capital Reserve Funds (Water Revenues):</i>					
4916	To Expendable Trusts/Fiduciary Funds	22	\$20,000	\$0	\$20,000	\$0
	<i>Purpose: Sick and Vacation Non-Union Expendable Trust Fund:</i>					
4916	To Expendable Trusts/Fiduciary Funds	23	\$20,000	\$0	\$20,000	\$0
	<i>Purpose: Sick and Vacation Union Expendable Trust Fund:</i>					
4916	To Expendable Trusts/Fiduciary Funds	25	\$2,000	\$0	\$2,000	\$0
	<i>Purpose: Town of Raymond Scholarship Fund:</i>					
<b>Total Proposed Special Articles</b>			<b>\$2,330,676</b>	<b>\$0</b>	<b>\$2,330,676</b>	<b>\$0</b>



**New Hampshire**  
**Department of**  
**Revenue Administration**

**2019**  
**MS-737**

**Proposed Budget**

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
0000-0000	Collective Bargaining	09	\$32,329	\$0	\$32,329	\$0
		<i>Purpose: Collective Bargaining Agreement:</i>				
4199	Other General Government	11	\$195,000	\$0	\$195,000	\$0
		<i>Purpose: Establish Contingency Fund</i>				
4220-4229	Fire	27	\$84,025	\$0	\$84,025	\$0
		<i>Purpose: Full-Time Firefighter:</i>				
4316	Street Lighting	41	\$53,000	\$0	\$53,000	\$0
		<i>Purpose: Conversion of Street Lights to Light Emitting Diode</i>				
4321	Administration	12	\$305,000	\$0	\$305,000	\$0
		<i>Purpose: Solid Waste/"Pay As You Throw" Program Subsidy</i>				
4414	Pest Control	24	\$40,000	\$0	\$40,000	\$0
		<i>Purpose: Mosquito Control:</i>				
4415-4419	Health Agencies, Hospitals, and Other	30	\$4,000	\$0	\$4,000	\$0
		<i>Purpose: Social Service Agency – Area Homecare and Family S</i>				
4445-4449	Vendor Payments and Other	37	\$36,000	\$0	\$36,000	\$0
		<i>Purpose: Social Service Agency – Southern New Hampshire Ser</i>				
4445-4449	Vendor Payments and Other	32	\$2,000	\$0	\$2,000	\$0
		<i>Purpose: Social Service Agency – Child Advocacy Center of R</i>				
4445-4449	Vendor Payments and Other	33	\$6,000	\$0	\$6,000	\$0
		<i>Purpose: Social Service Agency – Child and Family Services (</i>				
4445-4449	Vendor Payments and Other	36	\$8,700	\$0	\$8,700	\$0
		<i>Purpose: Social Service Agency – Richie McFarland Children'</i>				
4445-4449	Vendor Payments and Other	31	\$1,000	\$0	\$1,000	\$0
		<i>Purpose: Social Service Agency – Court Appointed Service Ad</i>				
4445-4449	Vendor Payments and Other	39	\$3,747	\$0	\$3,747	\$0
		<i>Purpose: Social Service Agency – Rockingham County Nutritio</i>				
4445-4449	Vendor Payments and Other	40	\$3,097	\$0	\$3,097	\$0
		<i>Purpose: Social Service Agency – Seacoast Mental Health:</i>				
4445-4449	Vendor Payments and Other	38	\$3,000	\$0	\$3,000	\$0
		<i>Purpose: Social Service Agency – Children's Chamber Fund:</i>				
4445-4449	Vendor Payments and Other	29	\$1,850	\$0	\$1,850	\$0
		<i>Purpose: Social Service Agency – American Red Cross:</i>				
4445-4449	Vendor Payments and Other	28	\$4,175	\$0	\$4,175	\$0
		<i>Purpose: Social Service Agency - HAVEN:</i>				
4445-4449	Vendor Payments and Other	35	\$600	\$0	\$600	\$0
		<i>Purpose: Social Service Agency – Retired Senior Volunteer P</i>				
4445-4449	Vendor Payments and Other	34	\$6,500	\$0	\$6,500	\$0
		<i>Purpose: Social Service Agency – Lamprey Health Care:</i>				



**New Hampshire**  
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**Proposed Budget**

4583	Patriotic Purposes	26	\$3,000	\$0	\$3,000	\$0
<i>Purpose: 4th of July 2019 Community Event:</i>						
<b>Total Proposed Individual Articles</b>			<b>\$793,023</b>	<b>\$0</b>	<b>\$793,023</b>	<b>\$0</b>



**New Hampshire**  
**Department of**  
**Revenue Administration**

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**Proposed Budget**

<b>Account</b>	<b>Source</b>	<b>Article</b>	<b>Actual Revenues for period ending 12/31/2018</b>	<b>Selectmen's Estimated Revenues for period ending 12/31/2019</b>	<b>Budget Committee's Estimated Revenues for period ending 12/31/2019</b>
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$29,250	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	08	\$12,560	\$6,000	\$6,000
3186	Payment in Lieu of Taxes	08	\$10,002	\$10,002	\$10,002
3187	Excavation Tax	08	\$4,314	\$2,000	\$2,000
3189	Other Taxes	08	\$0	\$1,000	\$1,000
3190	Interest and Penalties on Delinquent Taxes	08	\$186,389	\$200,000	\$200,000
9991	Inventory Penalties		\$0	\$0	\$0
	<b>Taxes Subtotal</b>		<b>\$242,515</b>	<b>\$219,002</b>	<b>\$219,002</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	08	\$3,645	\$2,500	\$2,500
3220	Motor Vehicle Permit Fees	08	\$2,169,310	\$1,800,000	\$1,800,000
3230	Building Permits	08	\$124,134	\$60,000	\$60,000
3290	Other Licenses, Permits, and Fees	08	\$21,044	\$20,000	\$20,000
3311- 3319	From Federal Government		\$0	\$0	\$0
	<b>Licenses, Permits, and Fees Subtotal</b>		<b>\$2,318,133</b>	<b>\$1,882,500</b>	<b>\$1,882,500</b>
<b>State Sources</b>					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	08	\$528,081	\$528,081	\$528,081
3353	Highway Block Grant		\$0	\$0	\$0
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3370	From Other Governments		\$0	\$0	\$0
	<b>State Sources Subtotal</b>		<b>\$528,081</b>	<b>\$528,081</b>	<b>\$528,081</b>
<b>Charges for Services</b>					
3401- 3406	Income from Departments	08	\$375,180	\$110,000	\$110,000
3409	Other Charges		\$0	\$0	\$0
	<b>Charges for Services Subtotal</b>		<b>\$375,180</b>	<b>\$110,000</b>	<b>\$110,000</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		\$3,406	\$0	\$0



**New Hampshire**  
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**Proposed Budget**

3502	Interest on Investments	08	\$164,271	\$50,000	\$50,000
3503- 3509	Other		\$1,008	\$0	\$0
	<b>Miscellaneous Revenues Subtotal</b>		<b>\$168,883</b>	<b>\$50,000</b>	<b>\$50,000</b>
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds	13, 21	\$29,180	\$1,021,926	\$1,021,926
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	08, 17, 09	\$872,078	\$1,126,726	\$1,126,726
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	<b>Interfund Operating Transfers In Subtotal</b>		<b>\$901,268</b>	<b>\$2,148,652</b>	<b>\$2,148,652</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	23, 41, 11, 19, 22, 18, 14	\$40,000	\$824,750	\$824,750
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	<b>Other Financing Sources Subtotal</b>		<b>\$40,000</b>	<b>\$824,750</b>	<b>\$824,750</b>
	<b>Total Estimated Revenues and Credits</b>		<b>\$4,573,850</b>	<b>\$5,762,985</b>	<b>\$5,762,985</b>



**New Hampshire**  
*Department of  
 Revenue Administration*

**2019  
 MS-737**

**Proposed Budget**

<b>Item</b>	<b>Period ending 12/31/2018</b>	<b>Selectmen's Period ending 12/31/2019 (Recommended)</b>	<b>Budget Committee's Period ending 12/31/2019 (Recommended)</b>
Operating Budget Appropriations		\$8,760,950	\$8,760,950
Special Warrant Articles	\$0	\$2,330,676	\$2,330,676
Individual Warrant Articles	\$0	\$793,023	\$793,023
Total Appropriations	\$8,292,209	\$11,884,649	\$11,884,649
Less Amount of Estimated Revenues & Credits	\$3,798,972	\$5,762,985	\$5,762,985
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$4,493,237</b>	<b>\$6,121,664</b>	<b>\$6,121,664</b>



**Proposed Budget**

<b>1. Total Recommended by Budget Committee</b>	<b>\$11,884,649</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$0
<b>7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)</b>	<b>\$11,884,649</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$1,188,465
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting:</b> <i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	<b>\$13,073,114</b>



Default Budget of the Municipality  
**Raymond**

For the period beginning January 1, 2019 and ending December 31, 2019

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: **January 28, 2018**

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
John S. Barnes Jr. JOHN S. BARNES, JR.	Selectman	John S. Barnes, Jr.
Gregory Barr	Selectmen	[Signature]
Wayne F. Welch	Selectmen	Wayne F. Welch
Dan Hill	Selectman	Dan Hill
George Plante	Selectman	George Plante

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**Default Budget of the Municipality**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$0	\$0	\$0	\$0
4140-4149	Election, Registration, and Vital Statistics	\$206,459	\$0	(\$10,659)	\$195,800
4150-4151	Financial Administration	\$466,364	\$891	\$0	\$467,255
4152	Revaluation of Property	\$80,852	\$249	\$0	\$81,101
4153	Legal Expense	\$44,151	\$0	\$0	\$44,151
4155-4159	Personnel Administration	\$300	\$0	\$0	\$300
4191-4193	Planning and Zoning	\$145,517	\$543	\$0	\$148,060
4194	General Government Buildings	\$258,515	\$520	\$0	\$259,035
4195	Cemeteries	\$39,644	\$7	\$0	\$39,651
4196	Insurance	\$1,191,507	\$63,284	\$0	\$1,254,791
4197	Advertising and Regional Association	\$18,000	\$0	\$0	\$18,000
4199	Other General Government	\$200	\$0	\$0	\$200
	<b>General Government Subtotal</b>	<b>\$2,451,509</b>	<b>\$65,494</b>	<b>(\$10,659)</b>	<b>\$2,506,344</b>
<b>Public Safety</b>					
4210-4214	Police	\$1,954,284	\$8,606	\$0	\$1,962,890
4215-4219	Ambulance	\$39,300	\$0	\$0	\$39,300
4220-4229	Fire	\$451,663	\$18,539	\$0	\$470,202
4240-4249	Building Inspection	\$73,531	\$314	\$0	\$73,845
4290-4298	Emergency Management	\$6,325	\$0	\$0	\$6,325
4299	Other (Including Communications)	\$446,102	\$53,050	\$0	\$499,152
	<b>Public Safety Subtotal</b>	<b>\$2,971,205</b>	<b>\$80,509</b>	<b>\$0</b>	<b>\$3,051,714</b>
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
	<b>Airport/Aviation Center Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Administration	\$161,796	\$580	\$0	\$162,376
4312	Highways and Streets	\$837,417	(\$2,455)	\$0	\$834,962
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$24,500	\$0	\$0	\$24,500
4319	Other	\$0	\$0	\$0	\$0
	<b>Highways and Streets Subtotal</b>	<b>\$1,023,713</b>	<b>(\$1,875)</b>	<b>\$0</b>	<b>\$1,021,838</b>
<b>Sanitation</b>					
4321	Administration	\$337,525	\$10	\$0	\$337,535
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
	<b>Sanitation Subtotal</b>	<b>\$337,525</b>	<b>\$10</b>	<b>\$0</b>	<b>\$337,535</b>



**Default Budget of the Municipality**

**Water Distribution and Treatment**

4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$156,442	\$0	\$0	\$156,442
	<b>Water Distribution and Treatment Subtotal</b>	<b>\$156,442</b>	<b>\$0</b>	<b>\$0</b>	<b>\$156,442</b>

**Electric**

4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	<b>Electric Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Health**

4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
	<b>Health Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Welfare**

4441-4442	Administration and Direct Assistance	\$55,891	(\$14)	\$0	\$55,877
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
	<b>Welfare Subtotal</b>	<b>\$55,891</b>	<b>(\$14)</b>	<b>\$0</b>	<b>\$55,877</b>

**Culture and Recreation**

4520-4529	Parks and Recreation	\$454,059	\$1,238	\$0	\$455,297
4550-4559	Library	\$238,281	(\$8,244)	\$0	\$230,037
4583	Patriotic Purposes	\$6,261	(\$2)	\$0	\$6,259
4589	Other Culture and Recreation	\$5,334	(\$6)	\$0	\$5,328
	<b>Culture and Recreation Subtotal</b>	<b>\$703,935</b>	<b>(\$7,014)</b>	<b>\$0</b>	<b>\$696,921</b>

**Conservation and Development**

4611-4612	Administration and Purchasing of Natural Resources	\$1,250	\$0	\$0	\$1,250
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$1,000	\$0	\$0	\$1,000
	<b>Conservation and Development Subtotal</b>	<b>\$2,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,250</b>

**Debt Service**

4711	Long Term Bonds and Notes - Principal	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
	<b>Debt Service Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**Default Budget of the Municipality**

**Capital Outlay**

4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
	<b>Capital Outlay Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operating Transfers Out**

4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$782,078	\$236,099	(\$30,000)	\$988,177
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>	<b>\$782,078</b>	<b>\$236,099</b>	<b>(\$30,000)</b>	<b>\$988,177</b>

	<b>Total Operating Budget Appropriations</b>	<b>\$8,484,548</b>	<b>\$373,209</b>	<b>(\$40,859)</b>	<b>\$8,817,098</b>
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**Default Budget of the Municipality**

<b>Account</b>	<b>Explanation</b>
4311	2018 Op Budget Pay Increase (Jan-Mar)
4321	2018 Op Budget Pay Increase (Jan-Mar)
4441-4442	Reduction in NHRS Rate
4240-4249	2018 Op Budget Pay Increase (Jan-Mar)
4195	2018 Op CBA Budget Pay Increase (Jan-
4140-4149	Elections (Annual One Time Appropriation)
4150-4151	2018 Op Budget Pay Increase (Jan-Mar)
4220-4229	2018 FF WA# 25 Approval
4194	2018 Op Budget Pay Increase (Jan-Mar)
4312	Position Elimination/Reduction in NHRS Rate
4196	Contractual
4550-4559	Position Elimination
4299	2018 CBA WA# 8 Approval
4589	Reduction in NHRS Rate
4520-4529	2018 Op CBA Budget Pay Increase (Jan-Mar)
4583	Reduction in NHRS Rate
4191-4193	2018 Op Budget Pay Increase (Jan-Mar)
4210-4214	2018 CBA WA# 8 Approval
4152	2018 Op Budget CBA Pay Increase
4914W	Debt Increase - One Time Appropriation

**TOWN OF RAYMOND, NEW HAMPSHIRE**

**2019 Warrant Articles**

To the inhabitants of the Town of Raymond, in the County of Rockingham, in the State of New Hampshire, qualified to vote in Town affairs: You are hereby notified to meet in the Raymond High School Cafeteria on **Saturday, February 9, 2019 at 10:00 a.m.** to participate in the first session of the 2019 Annual Town Meeting.

Furthermore, you are hereby notified that the polls will be open at Iber Holmes Gove Middle School on **Tuesday, March 12, 2019 at 7:00 a.m.**, and you may cast your vote on the official ballot questions below until at least **7:00 p.m.** of the same day.

**Warrant Article 1 – Elected Officials:**

To Select by Non-Partisan Ballot

- Two (2) Selectmen for 3-year term
- One (1) Budget Committee Member for a 1-year term
- Two (2) Budget Committee Members for 3-year term
- Two (2) Planning Board Members for 3-year term
- One (1) Ethics Committee Member for a 3-year term
- One (1) Trustee of Trust Funds for a 3-year term
- One (1) Library Trustee for a 3-year term
- One (1) Supervisor of the Checklist for a 1-year term

**Warrant Article 2 – Zoning Amendment Section 6.6.3 Allowed Use:**

Are you in favor of the adoption of Amendment No.1 as proposed by the Planning Board for the Town zoning ordinance as follows: Retitle and rearrange Article 6, Section 6.6.3 to clarify the statutory exceptions to the earth excavation permit and Special Permit requirements? Adoption of this amendment would change the requirement for Special Exception to Special Permit for the Zone C.1 uses and create requirements to obtain a Special Permit in Zones B, C.2, and C.3. A Special Permit is issued by the Planning Board and a Special Exception is issued by the Zoning Board of Adjustment. Additionally, this amendment would provide a definition for a Minor Topographical Adjustment. Adoption of this language will not result in any change in zoning boundaries.

Recommended by the Planning Board

**Warrant Article 3 – Zoning Amendment Section 4.9.3 District Boundaries:**

Are you in favor of the adoption of Amendment No.2 as proposed by the Planning Board for the Town zoning ordinance as follows: Article 4 Section 4.9.3 Subsection 4.9.3.1 Shoreland Protection areas within Zone G – Conservation District? Adoption of this language will result in expanding the zoning boundaries for Shoreland Protection Area to any area of land within seventy-five (75) feet of the seasonal high-water mark of any river, brook, stream, pond or lake as shown on the Water Resource Management Plan. Also includes any area of land within seventy-five (75) feet of the high-water mark of any river, brook, stream, pond, or lake having flowing or standing water for six (6) months of the year not included in Water Resource Management Plan.

Recommended by the Planning Board

**Warrant Article 4 – Zoning Amendment – Section 2.9 Wetlands:**

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town zoning ordinance as follows: Amend Article II, Section 2.9 Subsection 2.9.1 entitled No Net Loss of Wetlands, would allow for input from the Conservation Commission, eliminates 2.9.1.5, and clarifies the point of measurement in Section 2.9.1.3 as within five (5) miles of the proposed development area and not necessarily within the Town boundaries?

Recommended by the Planning Board

**Warrant Article 5 – Zoning Amendment – Section 6.5.5:**

Are you in favor of the adoption of Amendment No.4 as proposed by the Planning Board for the Town zoning ordinance as follows: Amend Article 6, Section 6.5 Subsection 6.5.5 to clarify that in C.3 East and C.3 West, for any multi-family that may be approved, in no case shall density exceed three (3) bedrooms per acre of developable land and to update the title of New Hampshire Code of Administrative Rules, ENV-WS 100-“Subdivision and Individual Sewage Disposal System Design Rules” to New Hampshire Code of Administrative Rules, ENV-WQ 1000 -“Subdivisions; Individual Sewage Disposal Systems”. The re-designation from subtitle Env-Ws to subtitle Env-Wq was done pursuant to a rules reorganization plan for Department rules approved by the Director of the Office of Legislative Services?

Recommended by the Planning Board

**Warrant Article 6 – Citizen Petition Zoning Amendment:**

Are you in favor of the adoption of amendment for the Town zoning ordinance as follows: To change the zoning designation of the following parcels from Zone C.1 (Commercial) to Zone B (Residential/Agricultural): Map 22, Lot 15 (3 Gile Road)?

Not Recommended by the Planning Board

**Warrant Article 7 – Citizen Petition Zoning Amendment:**

Are you in favor of the adoption of amendment for the Town zoning ordinance as follows: To change the zoning designation of the following parcels from Zone C.1 (Commercial) to Zone B (Residential/Agricultural): Map 32, Lot 71 (74 Long Hill Rd.); Map 32-2, Lot 43 (76 Long Hill Rd.); Map 32-2, Lot 37?

Not Recommended by the Planning Board

**Article 8 – Operating Budget/Default Budget:**

Shall the Town of Raymond vote to raise and appropriate as an Operating Budget, not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling **Eight Million, Seven Hundred Sixty Thousand, Nine Hundred Fifty Dollars (\$8,760,950)?**

**Components of the budget include:**

\$7,714,563 Town Operating Budget  
\$1,046,387 Water department Operating Budget  
**\$8,760,950 Total**

Should this article be defeated, the default budget shall be **Eight Million, Eight Hundred Seventeen Thousand, Ninety-Eight (\$8,817,098)** which is the same as last year, with certain adjustments required by previous action of the Town of Raymond or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Components of the default budget include:

\$7,828,920 Town Default Budget  
 \$ 988,178 Water Department Default budget  
**\$8,817,098 Total**

*Note: This operating budget Warrant Article does not include appropriations contained in any other Warrant Article.*

Recommended by the Board of Selectmen

Recommended by the Budget Committee

**Estimated 2019 Tax Impact Town Proposed Operating Budget: \$4.501**

**Estimated 2019 Tax Impact Town Proposed Default Budget: \$4.623**

**Article 9– Collective Bargaining Agreement:**

Shall the Town of Raymond vote to approve the cost items included in the collective bargaining agreement reached between the Town of Raymond and the **American Federation of State, County and Municipal Employees (AFSCME)**, for five (5) years, which calls for the following increases in salaries and benefits at the current staffing level:

And further to raise and appropriate the sum of **Twenty-One Thousand, Nine Hundred, Ninety Dollars, (\$21,990)** for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels? (Majority Vote Required).

First Year	Estimated Costs Operating Budget	Estimated Costs Water Department Operating Budget
2019	\$ 21,990 Tax Impact: \$0.023	\$ 10,339 Tax Impact: \$0.00

Successive Years Costs		
Year	Estimated Costs Operating Budget	Estimated Costs Water Department Operating Budget
2020	\$ 28,043	\$ 16,559
2021	\$ 28,654	\$ 18,204
2022	\$ 29,432	\$ 19,850
2023	\$ 30,327	\$ 21,573
2024	\$ 14,097	\$ 6,223

Recommended by the Board of Selectmen

Recommended by the Budget Committee

**Estimated 2019 Tax Impact: \$0.023**

**Article 10 – Collective Bargaining Agreement:**

Shall the Town of Raymond, if Warrant Article 9 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article 9 cost items only? (Majority vote required).

Recommended by the Board of Selectmen

**Article 11– Establish Contingency Fund**

To see if the town will vote to establish a contingency fund pursuant to RSA 31:98-a for the current year for unanticipated expenses that may arise and further to raise and appropriate the sum of **One Hundred Ninety-Five Thousand Dollars (\$195,000)** from the fund balance to be placed in this contingency fund. Such fund shall not exceed one percent (1%) of the amount appropriated by the town for town purposes during the preceding year excluding capital expenditures and the amortization of debt. Any appropriation left remaining in the fund at the end of the year will lapse to the general fund. A detailed report of all expenditures from the contingency fund shall be prepared annually by the Board of Selectmen and published with their report. (Majority vote required).

Recommended by the Board of Selectmen

Recommended by the Budget Committee

**Estimated 2019 Tax Impact: \$0.000**

**Amended Article 11 (Deliberative Session – February 9, 2019) Establish Contingency Fund:**

To see if the town will vote to establish a contingency fund pursuant to RSA 31:98-a for the current year for unanticipated expenses that may arise and further to raise and appropriate the sum of **Ninety Thousand Dollars (\$90,000)** from the fund balance to be placed in this contingency fund. Such fund shall not exceed one percent (1%) of the amount appropriated by the town for town purposes during the preceding year excluding capital expenditures and the amortization of debt. Any appropriation left remaining in the fund at the end of the year will lapse to the general fund. A detailed report of all expenditures from the contingency fund shall be prepared annually by the Board of Selectmen and published with their report. (Majority vote required).

Recommended by the Board of Selectmen

Recommended by the Budget Committee

**Estimated 2019 Tax Impact: \$0.000**

**Article 12 – Solid Waste/“Pay as You Throw” Program Subsidy**

Shall the Town of Raymond vote to raise and appropriate the sum of **Three Hundred Five Thousand Dollars (\$305,000)** to continue to subsidize the Solid Waste/ “Pay as You Throw” Program? If passed, these funds will continue to supplement the cost of curbside collection, disposal of household trash and allowed recyclables. These funds will be used in conjunction with the funds in Fund 18 generated through the sale of bags, sale of recycle bins and transfer station revenues to cover the program costs and will offset the fees to program users and keep bag prices below private market rates. Should this article be defeated, all program costs not covered through the sale of recycle bins and transfer station revenues will be fully-funded by the user through bags sales; with an estimated bag sale price of Three Dollars and Twenty-Five Cents (\$3.25) for Small Bags and Four Dollars and Twenty-Five Cents (\$4.25) for Large Bags. If the program costs exceed the projected amount during the transition year, the Town shall have the ability to cover unanticipated costs through the operational budget. (Majority Vote required).

Not Recommended by the Board of Selectmen

Not Recommended by the Budget Committee

**Estimated 2019 Tax Impact: \$0.324**

**Article 13 –Waste Disposal Special Revenue Fund (Fund 18):**

Shall the Town of Raymond vote to raise and appropriate the sum not to exceed **Seven Hundred, Seventy-Two Thousand Dollars (\$772,000)** for the purpose of administering the Pay as You Throw program with said funds to come from the **Waste Disposal Special Revenue Fund** also referred to as **Fund 18**? *Should this Article be defeated, the Town would not be able to continue with the Pay as You Throw program due to the absence of legislative authority to legally access the funds.* (Majority vote required).

Recommended by the Board of Selectmen

Recommended by the Budget Committee

**Estimated 2019 Tax Impact: \$0.000**

**Article 14- Establish Tax Deeded Properties Reserve Fund:**

To see if the town will vote to establish a reserve fund pursuant to RSA 35:1-c and RSA chapter 35, to be known as the Tax Deeded Properties Reserve Fund, for the purposes of securing, cleaning, and otherwise maintaining properties taken by the town via tax deed; and to raise and appropriate the sum of up to **Two Hundred Twenty-Five Thousand Dollars (\$225,000)** to be placed in this fund. This sum to come from fund balance and no amount is to be raised from taxation. This amount represents the monies projected to be collected in 2018-2019 from the sale of tax deeded properties. Further to appoint the Board of Selectmen as agents to expend from this fund.

Recommended by the Board of Selectmen

Recommended by the Budget Committee

**Estimated 2019 Tax Impact: \$0.000**

**Amended Article 14 (Deliberative Session – February 9, 2019) Establish Tax Deeded Properties Reserve Fund:**

To see if the town will vote to establish a reserve fund pursuant to RSA 35:1-c and RSA chapter 35, to be known as the Tax Deeded Properties Reserve Fund, for the purposes of securing, cleaning, and otherwise maintaining properties taken by the town via tax deed and the Town’s Brownfield site; and to raise and appropriate the sum of up to **Two Hundred Twenty-Five Thousand Dollars (\$225,000)** to be placed in this fund. This sum to come from fund balance and no amount is to be raised from taxation. This amount represents the monies projected to be collected in 2018-2019 from the sale of tax deeded properties. Further to appoint the Board of Selectmen as agents to expend from this fund.

Recommended by the Board of Selectmen

Recommended by the Budget Committee

**Estimated 2019 Tax Impact: \$0.000**

**Article 15 - Elderly Exemption:**

To see if the Town will raise the income limits for the Elderly Exemptions from property tax in the Town of Raymond. To qualify, the person must have been a New Hampshire resident for at least three (3) consecutive years prior to April 1 of the year the exemption is claimed, be 65 years of age or older, own the real estate individually or jointly, or if the real estate is owned by such person’s spouse, they must have been married for at least five (5) consecutive years. In addition, the taxpayer must have a net income of not more than **(\$30,350)** or if married a combined net income of less than **(\$41,150)**, and own net assets not in excess of (if married, then own join assets not in excess of) **(\$70,000)** excluding the value of the person’s residence.

Recommended by the Board of Selectmen

Recommended by the Budget Committee

**Estimated 2019 Tax Impact: \$0.038**

**Article 16 – Capital Improvements:**

Shall the Town of Raymond vote to raise and appropriate the sum of **Three Hundred, Forty-Five Thousand Dollars (\$345,000)** to be deposited into previously established Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below, and to name the Board of Selectmen as agents thereof?

General Government Buildings Maintenance & Improvements	\$ 58,250
Highway Department Vehicle Repair & Replacement	\$ 106,750
Highway Department Heavy Equipment	\$ 60,000
Bridge & Culvert	\$ 5,000
Sidewalks	\$ 0
Master Plan Updates	\$ 0
New Town Facilities	\$ 0
Library	\$ 0
Police Department & Dispatch Equipment, Vehicle, & Facilities	\$ 40,000
Fire Department Equipment and Vehicle	\$ 50,000
Recreation Department Equipment, Vehicles & Facilities	\$ 0
Parks Equipment & Facilities	<u>\$ 25,000</u>
TOTALS TO CAPITAL RESERVE FUND	<b>\$ 345,000</b>

Recommended by the Board of Selectmen  
Recommended by the Budget Committee  
**Estimated 2019 Tax Impact: \$0.367**

**Article 17 – Capital Reserve Funds (Water Revenues):**

Shall the Town of Raymond vote to raise and appropriate the sum of **Seventy Thousand Dollars (\$70,000)** to be deposited into previously established Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below? These funds shall be paid by Water Revenues.

Construct, Repair & Maintain Town Water Treatment Facility	\$ 30,000
Water System Infrastructure	\$ 32,000
Water Storage Facilities	\$ 3,000
Water Department Utility Replace Vehicle	\$ 3,000
New Well Site Acquisitions	<u>\$ 2,000</u>
<b>TOTAL</b>	<b>\$ 70,000</b>

Recommended by the Board of Selectmen  
Recommended by the Budget Committee  
**Estimated 2019 Tax Impact: \$0.000**

**Article 18 – Purchase of One (1) Public Works Vehicle:**

Shall the Town of Raymond vote to raise and appropriate the sum of **One Hundred and Eighty-Three Thousand Dollars (\$183,000)** for the purchase of one (1) Public Works Vehicle and to authorize the use in that amount of December 31, 2018 fund balance for this purpose. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the vehicle is purchased or by December 31, 2020, whichever comes first. (Majority vote required).

Recommended by the Board of Selectmen  
Recommended by the Budget Committee  
**Estimated 2019 Tax Impact: \$0.000**

**Article 19 – Purchase of One (1) Public Works Heavy Equipment Vehicle:**

Shall the Town of Raymond vote to raise and appropriate the sum of **One Hundred Twenty-Eight Thousand, Seven Hundred Fifty Dollars (\$128,750)** for the purchase of one (1) Public Works Heavy Equipment Vehicle and to authorize the use in that amount of December 31, 2018 fund balance for this purpose. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the vehicle is purchased or by December 31, 2020, whichever comes first. (Majority vote required).

Recommended by the Board of Selectmen  
Recommended by the Budget Committee  
**Estimated 2019 Tax Impact: \$0.000**

**Article 20 – Road Reconstruction Projects:**

Shall the Town of Raymond vote to raise and appropriate the sum of **Three Hundred Fifteen Thousand Dollars (\$315,000)** for road reconstruction projects? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the road reconstruction work has been completed or by December 31, 2021, whichever is sooner.

Recommended by the Board of Selectmen  
Recommended by the Budget Committee  
**Estimated 2019 Tax Impact: \$0.335**

**Article 21 – Shim and Overlay Special Revenue Fund:**

Shall the Town of Raymond vote to raise and appropriate the sum of **Two Hundred Forty-Nine Thousand, Nine Hundred Twenty-Six Dollars (\$249,926)** for road reconstruction and to authorize the withdrawal of \$249,926.00 from the Shim and Overlay Special Revenue Fund created for this purpose. No amount to be raised by taxation. This is a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Shim and Overlay work is complete or until December 31, 2021, whichever comes first.

Recommended by the Board of Selectmen  
Recommended by the Budget Committee  
**Estimated 2019 Tax Impact: \$0.000**

**Article 22 – Sick and Vacation Non-Union Expendable Trust Fund:**

Shall the Town of Raymond vote to raise and appropriate the sum not to exceed **Twenty Thousand Dollars (\$20,000)** to be added to the Sick and Vacation Leave Non-Union Expendable Trust Fund (established pursuant to Warrant Article #25 of the 2004 Town Meeting) for the purpose of paying out accrued time upon leave of employment as indicated in the Town of Raymond Personnel Policy for employees? And further that said set amount to come from fund balance and no amount is to be raised from taxation.

Recommended by the Board of Selectmen  
Recommended by the Budget Committee  
**Estimated 2019 Tax Impact: \$0.000**

**Article 23 – Sick and Vacation Union Expendable Trust Fund:**

Shall the Town of Raymond vote to raise and appropriate the sum not to exceed **Twenty Thousand Dollars (\$20,000)** to be added to the Sick and Vacation Leave Union Expendable Trust Fund (established pursuant to Warrant Article #14 of the 2002 Town Meeting) for the purpose of paying out accrued time upon leave of employment as indicated in the Town of Raymond Personnel Policy? And further that said set amount to come from fund balance and no amount is to be raised from taxation.

Recommended by the Board of Selectmen

Recommended by the Budget Committee

**Estimated 2019 Tax Impact: \$0.000**

**Article 24 – Mosquito Control:**

Shall the Town of Raymond vote to raise and appropriate the sum of **Forty Thousand Dollars (\$40,000)** for the purpose of controlling the adult mosquito population in the Town of Raymond? Methods to include, but may not be limited to, spraying bacterial insecticide into stagnant water for mosquito larvae control, and other reasonable steps to achieve adequate control.

Recommended by the Board of Selectmen

Recommended by the Budget Committee

**Estimated 2019 Tax Impact: \$0.043**

**Article 25 – Town of Raymond Scholarship Fund:**

Shall the Town of Raymond vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000)** to be placed in the Town of Raymond Scholarship Fund for Raymond High School Senior Graduates and any Raymond resident attending their first year of college (established pursuant to Warrant Article 23 at the 2000 Town Meeting)? Said funds are to be administered by the Board of Selectmen and further to name the Board of Selectmen as agents to expend.

Recommended by the Board of Selectmen

Recommended by the Budget Committee

**Estimated 2019 Tax Impact: \$0.003**

**Article 26– 4<sup>th</sup> of July 2019 Community Event:**

Shall the Town of Raymond vote to raise and appropriate the sum of **Three Thousand Dollars (\$3,000)** to help offset the expenses incurred associated with the 4<sup>th</sup> of July 2019 community event?

Recommended by the Board of Selectmen

Recommended by the Budget Committee

**Estimated 2019 Tax Impact: \$0.003**

**Article 27 – Full-Time Firefighter:**

Shall the Town of Raymond vote to raise and appropriate the sum of **Eighty-Four Thousand, Twenty-Five Dollars (\$84,025)** for the purpose of hiring one (1) full-time firefighter. If passed, the future cost of this position will be added into the Town of Raymond Operating Budget after 2019.

Recommended by the Board of Selectmen

Recommended by the Budget Committee

**Estimated 2019 Tax Impact: \$0.089**

**Article 28– Social Service Agency - HAVEN:**

Shall the Town of Raymond vote to raise and appropriate the sum of **Four Thousand, One Hundred Seventy-Five Dollars (\$4,175)** to be paid in support of the social service agency HAVEN?

Recommended by the Board of Selectmen  
Not Recommended by the Budget Committee  
**Estimated 2019 Tax Impact: \$0.004**

**Article 29– Social Service Agency – American Red Cross:**

Shall the Town of Raymond vote to raise and appropriate the sum of **One Thousand, Eight Hundred Fifty Dollars (\$1,850)** to be paid in support of the social service agency American Red Cross?

Recommended by the Board of Selectmen  
Not Recommended by the Budget Committee  
**Estimated 2019 Tax Impact: \$0.002**

**Article 30– Social Service Agency – Area Homecare and Family Services:**

Shall the Town of Raymond vote to raise and appropriate the sum of **Four Thousand Dollars (\$4,000)** to be paid in support of the social service agency Area Homecare and Family Services?

Recommended by the Board of Selectmen  
Not Recommended by the Budget Committee  
**Estimated 2019 Tax Impact: \$0.004**

**Article 31 – Social Service Agency – Court Appointed Service Advocates:**

Shall the Town of Raymond vote to raise and appropriate the sum of **One Thousand Dollars (\$1,000)** to be paid in support of the social service agency Court Appointed Service Advocates?

Recommended by the Board of Selectmen  
Not Recommended by the Budget Committee  
**Estimated 2019 Tax Impact: \$0.001**

**Article 32 – Social Service Agency – Child Advocacy Center of Rockingham County:**

Shall the Town of Raymond vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000)** to be paid in support of the social service agency Child Advocacy Center of Rockingham County?

Recommended by the Board of Selectmen  
Not Recommended by the Budget Committee  
**Estimated 2019 Tax Impact: \$0.002**

**Article 33– Social Service Agency –Child and Family Services (now known as Waypoint):**

Shall the Town of Raymond vote to raise and appropriate the sum of **Six Thousand Dollars (\$6,000)** to be paid in support of the social service agency Waypoint, formally known as Child and Family Services?

Recommended by the Board of Selectmen  
Not Recommended by the Budget Committee  
**Estimated 2019 Tax Impact: \$0.006**

**Article 34– Social Service Agency – Lamprey Health Care:**

Shall the Town of Raymond vote to raise and appropriate the sum of **Six Thousand, Five Hundred Dollars (\$6,500)** to be paid in support of the social service agency Lamprey Health Care?

Recommended by the Board of Selectmen  
Not Recommended by the Budget Committee  
**Estimated 2019 Tax Impact: \$0.007**

**Article 35 – Social Service Agency – Retired Senior Volunteer Program:**

Shall the Town of Raymond vote to raise and appropriate the sum of **Six Hundred Dollars (\$600)** to be paid in support of the social service agency Retired Senior Volunteer Program?

Recommended by the Board of Selectmen  
Not Recommended by the Budget Committee  
**Estimated 2019 Tax Impact: \$0.001**

**Article 36– Social Service Agency – Richie McFarland Children’s Center:**

Shall the Town of Raymond vote to raise and appropriate the sum of **Eight Thousand, Seven Hundred Dollars (\$8,700)** to be paid in support of the social service agency Richie McFarland Children’s Center?

Recommended by the Board of Selectmen  
Not Recommended by the Budget Committee  
**Estimated 2019 Tax Impact: \$0.009**

**Article 37 – Social Service Agency – Southern New Hampshire Services/Rockingham Community Action:**

Shall the Town of Raymond vote to raise and appropriate the sum of **Thirty-Six Thousand Dollars (\$36,000)** to be paid in support of the social service agency Southern New Hampshire Services/Rockingham Community Action?

Recommended by the Board of Selectmen  
Not Recommended by the Budget Committee  
**Estimated 2019 Tax Impact: \$0.038**

**Article 38– Social Service Agency – Children’s Chamber Fund:**

Shall the Town of Raymond vote to raise and appropriate the sum of **Three Thousand Dollars (\$3,000)** to be paid in support of the social service agency Children’s Chamber Fund?

Recommended by the Board of Selectmen  
Not Recommended by the Budget Committee  
**Estimated 2019 Tax Impact: \$0.003**

**Article 39 – Social Service Agency – Rockingham County Nutrition and Meals on Wheels Program:**

Shall the Town of Raymond vote to raise and appropriate the sum of **Three Thousand, Seven Hundred Forty-Seven Dollars (\$3,747)** to be paid in support of the social service agency Rockingham County Nutrition and Meals on Wheels Program?

Recommended by the Board of Selectmen  
Not Recommended by the Budget Committee  
**Estimated 2019 Tax Impact: \$0.004**

**Article 40– Social Service Agency – Seacoast Mental Health:**

Shall the Town of Raymond vote to raise and appropriate the sum of **Three Thousand, Ninety-Seven Dollars (\$3,097)** to be paid in support of the social service agency Seacoast Mental Health?

Recommended by the Board of Selectmen

Not Recommended by the Budget Committee

**Estimated 2019 Tax Impact: \$0.003**

**Article 41 – Conversion of Street Lights to Light Emitting Diodes (LED):**

Shall the Town of Raymond vote to raise and appropriate the sum of **Fifty-Three Thousand (\$53,000)** for the purpose of converting all Raymond Street Lights to LED to reduce street light utility cost by 40-60% and to authorize the use in that amount of December 31, 2018 fund balance for this purpose.

Recommended by the Board of Selectmen

Recommended by the Budget Committee

**Estimated 2019 Tax Impact: \$0.000**

**Amended Article 41 (Deliberative Session – February 9, 2019) Conversion of Street Lights to Light Emitting Diodes (LED) Or Any Other Energy Efficient Lighting:**

Shall the Town of Raymond vote to raise and appropriate the sum of **Fifty-Three Thousand Dollars (\$53,000)** for the purpose of converting Raymond Street Lights to LED or any other energy efficient lighting to reduce street light utility cost by 40-60% and to authorize the use in that amount of December 31, 2018 fund balance for this purpose.

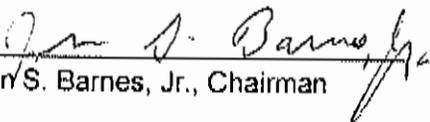
Recommended by the Board of Selectmen

Recommended by the Budget Committee

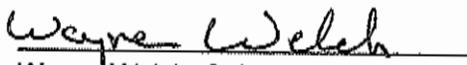
**Estimated 2019 Tax Impact: \$0.000**

**2019 Warrant Articles**  
**Board of Selectmen**  
**Signature Page**

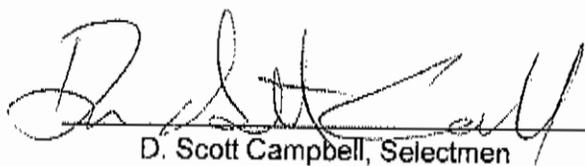
Given under our hands and seal this 28th day of January 2019.

  
John S. Barnes, Jr., Chairman

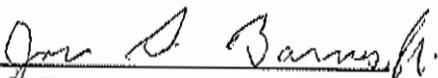
  
George Plante, Vice Chairman

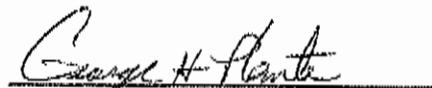
  
Wayne Welch, Selectmen

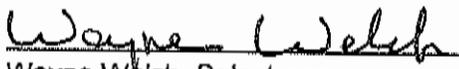
  
Gregory Bemis, Selectmen

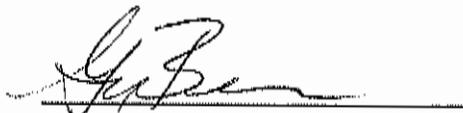
  
D. Scott Campbell, Selectmen

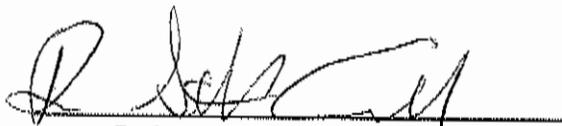
*A true copy of warrant attest:*

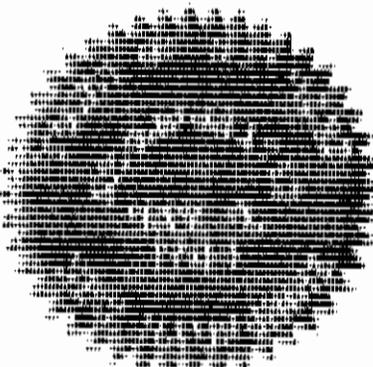
  
John S. Barnes, Jr., Chairman

  
George Plante, Vice Chairman

  
Wayne Welch, Selectmen

  
Gregory Bemis, Selectmen

  
D. Scott Campbell, Selectmen



# Pay as You Throw Curbside Recycling

- Glass, plastic, tin and aluminum, paper, cardboard everything recyclable can go in the same bin
- All plastics #1 - #7 are recyclable
- Green recycle bins are available to purchase through Public Works Department for \$10.50
- Green trash bags can be purchased at the Town Hall. Each bag for curbside pickup cannot weigh more than 25 lbs.
- Cardboard should be broken down and flat. Acceptable size is 2'x2'

**Waste Management of NH**  
**(800) 847-5303**

**Residents must place trash/recycling at curbside prior to 7:00 AM on your designated collection day**

**Trash/Recycling Holidays are:**

- *New Year's Day*
- *Memorial Day*
- *4<sup>th</sup> of July*
- *Labor Day*
- *Thanksgiving Day*
- *Christmas Day*

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**Town of Raymond  
Public Works Department  
(603) 895-7036  
[dogrady@raymondnh.gov](mailto:dogrady@raymondnh.gov)**

## **RAYMOND TRANSFER FACILITY**

PRESCOTT ROAD (OFF RT. 107 BY BALLFIELDS)

Operated by

**Casella Waste Disposal**

**603-895-6273**

Hours:

Monday – Friday ~ 8AM – 4PM

Saturday ~ 8:00AM - Noon

### **Raymond Transfer Disposal Rates**

<b><u>Acceptable Items</u></b>	<b><u>Costs</u></b>
Air Conditioners	\$20.00
Refrigerators	\$20.00
Chairs	\$ 7.50
Couches	\$20.00
Television	\$12.00
Propane Tanks (20 gal max)	\$ 7.50
<b><u>Batteries (wet-vehicle)</u></b>	<b>\$ 5.00</b>
<b><u>Computer Equipment</u></b>	
CPU's	\$12.00
Laptops	\$12.00
Keyboards	\$ 5.00
Monitors	\$12.00
Printers/Copiers/Scanners	\$ 5.00

**Leaves, Yard Waste & Brush** TBD

### **Demolition Debris**

Bulky	\$.075/lb - Non Res .08/lb
Construction Items	\$.075/lb - Non Res .08/lb
Roofing	\$.075/lb - Non Res .08/lb
Unclassified (nonspecial & nonhazardous)	\$.075/lb - Non Res .08/lb

### **Tires**

Passenger car/Pick Up no rims \$10.00

**No Truck or Equipment Tires**

**Free:** Metals (Scrap Iron, Aluminum, Brass, Copper, Radiators, Converters)

### **Recyclable Info:**

- Recycling Dumpsters for Raymond Residents Only
- Household Trash is NOT ALLOWED at this facility
- Recyclables – No Full Bags, Bags must be emptied into Dumpster, NO Styrofoam, NO Large Items in Bins

**Recyclables:** Plastic Containers, Plastic Bottles, Cans, Glass, Newspapers, Corrugated Cardboard (All Cardboard must be broken down) and Magazines.

### **Christmas Trees - during the month of JANUARY only**

- No decorations/clean \$10.00
- With decorations/tinsel etc. \$15.00

**Motor Oil:** 1 gallon clear container MAX, include name, address & telephone number on outside of container

