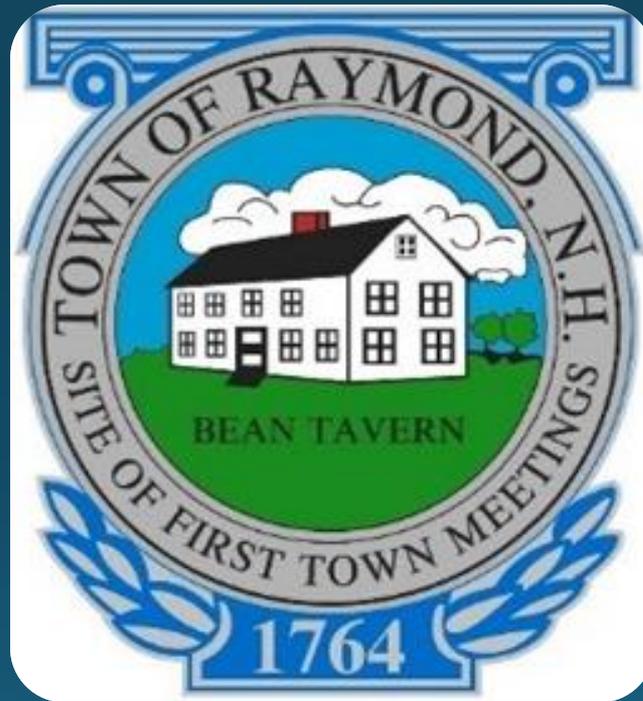


**Town of Raymond
Deliberative Session
February 1, 2020**



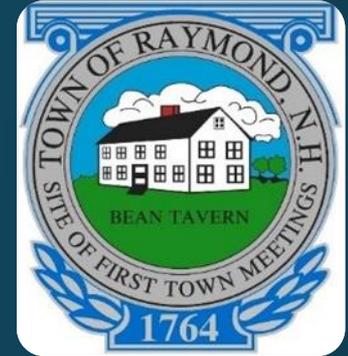
TOWN OF RAYMOND, NH

Town Moderators

Wayne Welch
Town Moderator

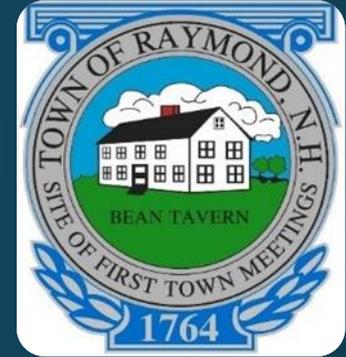
Edward French
Asst. Town Moderator

Town Council
Keriann Roman
Drummond & Woodsum



TOWN OF RAYMOND, NH

Board of Selectmen



Selectman George Plante – Chair

Selectman Scott Campbell– Vice Chair

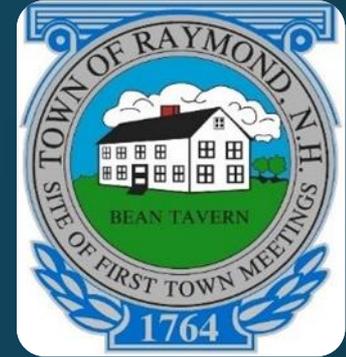
Selectman John S. Barnes, Jr.

Selectman Kathy Hoelzel

Selectman Christopher Long (Excused)

TOWN OF RAYMOND, NH

Budget Committee



Carol Watjus - Chair

Dawn (Rani) Merryman - Vice Chair

Christine Harris - Secretary

Michael DiTommaso

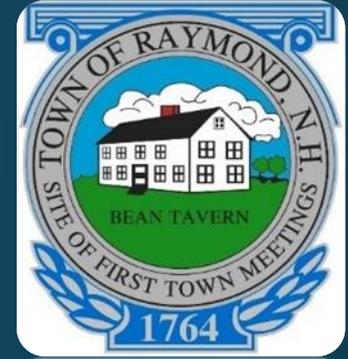
Richard Mulryan

Joseph Saulnier - School Board Rep.

John S. Barnes, Jr. - Board of Selectmen Rep.

TOWN OF RAYMOND, NH

Raymond Town Staff



Joseph S. Ilsley, Town Manager

Sharon Walls, Town Clerk/Tax Collector

Chief Michael Labell, Chief of Police

Chief Paul Hammond, Fire Chief

Steve Brewer, Public Works Director

Kirsten Rundquist Corbett, Library Director

Michelle Weaver, Recreation Director

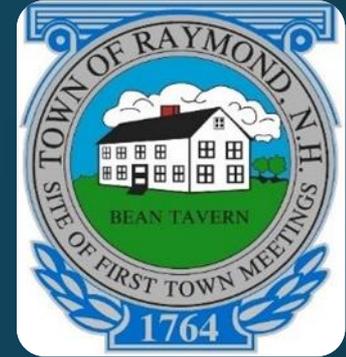
Julie Jenks, Finance Manager

Deborah Intonti, Executive Assistant/HR Coordinator

Denise OGrady, Welfare Department

TOWN OF RAYMOND, NH

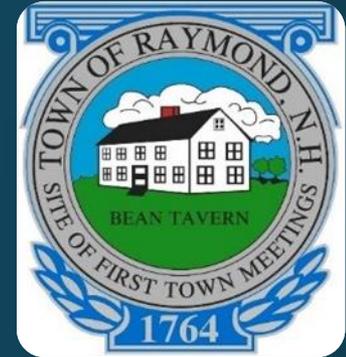
2020 Deliberative Overview



- 2020 Voting Information
- 2020 Estimated Tax Impact Summary
- 2020 Elected Officials Warrant Article
- 2020 Proposed Planning and Zoning Warrant Articles
- 2020 Proposed Board of Selectmen Warrant Articles
- 2020 Proposed Citizen Petition Warrant Articles

TOWN OF RAYMOND, NH

Voting Information



To the inhabitants of the Town of Raymond, in the County of Rockingham, in the State of New Hampshire, qualified to vote in Town affairs: You are hereby notified that the polls will be open at **Iber Holmes Gove Middle School on Tuesday, March 10, 2020 at 7:00 a.m.**, and you may cast your vote on the official ballot questions below until at least **7:00 p.m.** of the same day.

2020

Total Estimated Tax Impact on Families



2020 Estimated Household Tax Impact

<u>Annual</u> Estimated Increase/Decrease in Property Tax on a home valuation of (Impact X \$150,000) / \$1,000 = Increase / (Decrease)	\$150,000 =	-\$18.90
--	-------------	----------

<u>Annual</u> Estimated Increase/Decrease in Property Tax on a home valuation of (Impact X \$200,000) / \$1,000 = Increase / (Decrease)	\$200,000 =	-\$25.21
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<u>Annual</u> Estimated Increase/Decrease in Property Tax on a home valuation of (Impact X \$300,000) / \$1,000 = Increase / (Decrease)	\$300,000 =	-\$37.81
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Impacts Municipal Tax Rate only

Estimated Reduction would reflect in Dec 2020

Amounts shown are the impact on a full tax year

This estimate is based the anticipated tax rate impact if all Warrant Articles Pass

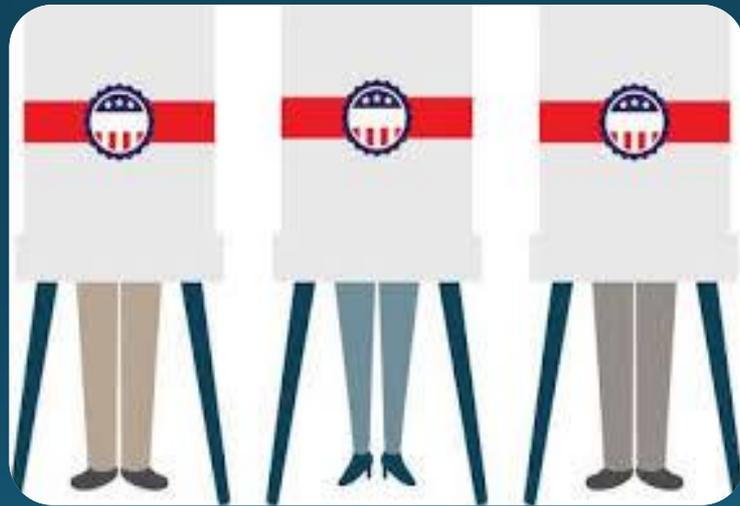
2020 Estimated Tax Impact Summary

	<u>Proposed</u> <u>Budget</u>	<u>Less Est. Rev</u>	<u>Net Budget</u>	<u>2020 Est Tax</u> <u>Impact</u>
2020 Operating Budget	\$8,687,412	-\$3,809,483	\$4,877,929	\$5.139
War Service Credits	\$312,700	\$0	\$312,700	\$0.329
Overlay	\$50,000	-\$50,000	\$0	\$0.000
	\$9,050,112	-\$3,859,483	\$5,190,629	\$5.468
Capital Improvements	\$345,000	\$0	\$345,000	\$0.363
Water Capital reserves	\$200,000	-\$200,000	\$0	\$0.000
Mosquito Control	\$40,000	\$0	\$40,000	\$0.042
Scholarship Fund	\$2,000	\$0	\$2,000	\$0.003
4th of July Parade	\$3,000		\$3,000	\$0.003
Social Service Agencies	\$40,000		\$40,000	\$0.042
Waste Disposal (Fund 18) SRF	\$849,000	-\$849,000	\$0	\$0.000
Shim and Overlay (Fund 19) SRF	\$253,702	-\$253,702	\$0	\$0.000
Road Reconstruction Projects	\$350,000	\$0	\$350,000	\$0.369
Contingency Fund Establish	\$101,182	-\$101,182	\$0	\$0.000
Vacation and Sick Leave (Non-Union)	\$20,000	-\$20,000	\$0	\$0.000
Vacation and Sick Leave (Union)	\$20,000	-\$20,000	\$0	\$0.000
Elderly Exemption (Represents 3% increase over 2019)	\$15,000		\$15,000	\$0.016
Disabled Veteran	\$10,000		\$10,000	\$0.011
One-Time Cyclic Procurement	\$154,400	-\$154,400	\$0	\$0.000
Road Revialization CRF Establishment	\$300,000	-\$300,000	\$0	\$0.000
Facility Revitalization CRF Establishment	\$290,000	-\$290,000	\$0	\$0.000
Fire Department Utility Vehicle (fund 17) SRF	\$45,215	-\$45,215	\$0	\$0.000
Citizens Petition - Lamprey Health Care Senior Transportation Program	\$6,500		\$6,500	\$0.007
	\$3,044,999	-\$2,233,499	\$805,000	\$0.856
Total Estimated Tax Impact				\$6.32

Current Municipal Tax Rate **\$6.45**

Decrease from Current to Estimated **-\$0.13**

Elected Officials Warrant Article Summary



Warrant Article 1 – Elected Officials:

To Select by Non-Partisan Ballot

Two (2) Selectmen for 3-year terms

One (1) Budget Committee Member for a 3-year term

One (1) Planning Board Member for a 1-year term

Two (2) Planning Board Members for 3-year terms

Two (2) Ethics Committee Members for 3-year terms

One (1) Trustee of Trust Funds for a 3-year term

One (1) Library Trustee for a 3-year term

One (1) Supervisor of the Checklist for a 6-year term

One (1) Town Moderator for a 2-year term

One (1) Treasure for a 3-year term

One (1) Town Clerk for a 3-year term

Presented by Chairman Plante

Proposed Planning Board, Zoning Warrant Articles





Warrant Article 2

Zoning Amendment – Section 2.1 Pre-Existing, Non-Conforming Lots

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To add a new subsection 2.1.3 to prohibit making pre-existing, non-conforming lots more non-conforming by any changes to lot area, frontage, setbacks, or other dimensional requirements of this Ordinance.

Zoning Articles Cannot Be Amended at Deliberative Session

Presented by Chairman Plante



Warrant Article 3

Zoning Amendment – Sections 13.1 Definitions and 14.1 Allowed Uses Table

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To add two new definitions 1) Dump: “A land site used primarily for the disposal by dumping, burial, burning, or other means, and for whatever purposes, of garbage, sewage, trash, refuse, junk, discarded machinery, vehicles or parts thereof, and other waste, scrap, or discarded material of any kind” and Landfill: “A disposal site in which refuse and earth, or other suitable cover material, are deposited and compacted in alternating layers of specified depth in accordance with an approved plan.” (NOTE: Adding these definitions will result in a re numbering of the definitions). Further to prohibit all landfills/dumps/sanitary landfills in any zone.

Zoning Articles Cannot Be Amended at Deliberative Session

Presented by Chairman Plante



Warrant Article 4 Zoning Amendment – Section 6.1 Sign Regulations

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To amend Section 6.1.4.2 to subject signage in the Commercial 3 East and West (C3E and C3W) zones to the Ordinance's sign regulations.

Zoning Articles Cannot Be Amended at Deliberative Session

Presented by Chairman Plante



**End of
Proposed
Planning Board, Zoning Warrant Articles**



Board of Selectman Proposed Warrant Articles



Total Board of Selectmen Appropriation Package Highlights

- 1) An estimated -\$113,419.00 reduction in Municipal Tax Effort
- 2) An estimated -2% to -4% reduction in the 2020 Municipal Tax Rate
- 3) Projected second straight year in Municipal Tax Cuts
- 4) +\$765,000.00 in Capital Investment from sources other than taxation

Warrant Article 5

Operating Budget/Default Budget

Shall the Town of Raymond vote to raise and appropriate as an Operating Budget, not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling Eight Million, Six Hundred Eighty-Seven Thousand, Four Hundred and Twelve Dollars (8,687,412)

Components of the budget include:

\$ 7,780,265 Town Operating Budget

\$ 907,147 Water Department Operating Budget

\$ 8,687,412 Total

Estimated 2020 Tax Impact: \$5.468

Continued to next slide...

Presented by Selectman Barnes

Warrant Article 5

Operating Budget/**Default Budget**

Should this article be defeated, the default budget shall be Eight Million, Eight Hundred and One Thousand, Six Hundred and Thirty-Three Dollars (8,801,633) which is the same as last year, with certain adjustments required by previous action of the Town of Raymond or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Components of the budget include:

\$ 7,825,008 Town Default Budget

\$ 976,625 Water Department Default Budget

\$ 8,801,633 Total

Estimated 2020 Tax Impact: \$5.589

Continued to next slide...

Presented by Selectman Barnes

Warrant Article 5 Operating Budget/Default Budget

- Recommended by the Board of Selectmen
- Recommended by the Budget Committee
- The Town Budget is \$44,743 less than Default Budget
- The Water Budget is \$69,478 less than the Default Budget
- The Town Budget grew less than <1% (.85%) or \$65,702
- Historical average growth is 2%
- Tax Impact includes Overlay and War Service Credits

Warrant Article 6 Capital Improvement

Shall the Town of Raymond vote to raise and appropriate the sum of **Three Hundred, Forty-Five Thousand Dollars (\$345,000)** to be deposited into previously established Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below, and to name the Board of Selectmen as agents thereof?

Continued to next slide....

Presented by Vice Chairman Campbell

Warrant Article 6 Capital Improvement

General Government Buildings Maintenance & Improvements	\$ 120,000
Highway Department Vehicle Repair & Replacement	\$ 50,000
Highway Department Heavy Equipment	\$ 30,000
Bridge & Culvert	\$ 82,000
Sidewalks	\$ 0
Master Plan Updates	\$ 0
New Town Facilities	\$ 0
Library	\$ 0
Police Department & Dispatch Equipment, Vehicle, & Facilities	\$ 0
Fire Department Equipment and Vehicle	\$ 30,000
Recreation Department Equipment, Vehicles & Facilities	\$ 0
Parks Equipment & Facilities	\$ 33,000
TOTAL TO CAPITAL RESERVE FUND	\$ 345,000

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Estimated 2020 Tax Impact: \$0.363

Continued to next slide....

Presented by Vice Chairman Campbell

Warrant Article 6 Capital Improvement

- Prepared/proposed by Capital Improvement Committee
- CIP Committee conducts an assessment with the Town
- Funds are used to purchases, maintain, upgrade, or replace facilities, vehicles, equipment, & infrastructure
- Funds are placed in Capital Reserve Funds (CRF) for future purchases
- Spreading the cost over years stabilizes the tax rate
- Capital purchases: 5+ year life & cost +\$20,000
- Funds only can be expended with BOS approval

Warrant Article 7 **Capital Reserve Funds (Water Revenues)**

Shall the Town of Raymond vote to raise and appropriate the sum of Two Hundred **Thousand Dollars (\$200,000)** to be deposited into previously established Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below? These funds shall be paid by Water Revenues.

Continued to next slide....

Presented by Chairman Plante

Warrant Article 7 Capital Reserve Funds (Water Revenues)

Construct, Repair & Maintain Town Water Treatment Facility	\$ 30,000
Water System Infrastructure	\$ 35,000
Water Storage Facilities	\$ 130,000
Water Department Utility Replace Vehicle	\$ 3,000
New Well Site Acquisitions	<u>\$ 2,000</u>
TOTAL CAPITAL RESERVE FUNDS (WATER REVENUES)	\$ 200,000

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Estimated 2020 Tax Impact: \$0.000

Continued to next slide....

Presented by Chairman Plante

Warrant Article 7 Capital Reserve Funds (Water Revenues)

- The exact same concepts described in Capital Improvement Warrant Article apply, except:
 - There is no tax impact because the costs are built into water rates (paid by program users)
- The Water Budget cost savings were reallocated here
- Represents a 185% increase Water capital without impacting the rate payer
- Even with this increase, the total appropriations for the Water Department is -\$9,240 less than 2019

Warrant Article 8 Mosquito Control

Shall the Town of Raymond vote to raise and appropriate the sum of **Forty Thousand Dollars (\$40,000)** for the purpose of controlling the adult mosquito population in the Town of Raymond? Methods to include, but may not be limited to, spraying bacterial insecticide into stagnant water for mosquito larvae control, and other reasonable steps to achieve adequate control.

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Estimated 2020 Tax Impact: \$0.042

Continued to next slide....

Presented by Selectman Hoelzel

Warrant Article 8 Mosquito Control

- Brought forward each year to control mosquito population growth

Warrant Article 9

Town of Raymond Scholarship Fund

Shall the Town of Raymond vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000)** to be placed in the Town of Raymond Scholarship Fund for Raymond High School Senior Graduates and any Raymond resident attending their first year of college (established pursuant to Warrant Article 23 at the 2000 Town Meeting)? Said funds are to be administered by the Board of Selectmen and further to name the Board of Selectmen as agents to expend.

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Estimated 2020 Tax Impact: \$0.003

Continued to next slide....

Presented by Selectman Barnes

Warrant Article 9
Town of Raymond Scholarship Fund

- Brought forward each year
- Scholarship fund balance as of December 31, 2019:
 - \$7,218.97

Warrant Article 10
4th of July 2020 Community Event

Shall the Town of Raymond vote to raise and appropriate the sum of **Three Thousand Dollars (\$3,000)** to help offset the expenses incurred associated with the 4th of July 2020 community event?

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Estimated 2020 Tax Impact: \$0.003

- Brought forward each year to offset the cost of the 4th of July festivities

Presented by Selectman Barnes

Warrant Article 11

Social Service Agencies

Shall the Town of Raymond vote to raise and appropriate the sum of **Forty Thousand Dollars (\$40,000)** in support of the following?

Social Service Agencies		
HAVEN		\$ 4,175
Area Homecare and Family Services		\$ 4,000
Court Appointed Service Advocates		\$ 1,500
Child Advocacy Center of Rockingham County		\$ 2,000
Waypoint/ Formally Child and Family Services		\$ 6,000
One Sky Community Services		\$ 0
Retired Senior Volunteer Program		\$ 600
Raymond Coalition for Youth		\$10,000
Southern NH Services/Rockingham Community Action		\$ 3,978
Chamber Children's Fund		\$ 3,000
Rockingham County Nutrition Program		\$ 3,747
Home Health & Hospice Care		\$ 1,000
Total		\$40,000

Continued to next slide....

Presented by Selectman Barnes

Warrant Article 11

Social Service Agencies

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Estimated 2020 Tax Impact: \$0.042

- Last year the Social Services were broken apart into 14 individual Warrant Articles
- Reconsolidated after community feedback
- Lamprey Health Care was voted down in 2019
- Lamprey Health Care was reintroduced as Citizen Petition
- The funding sought in 2019 for Social Services was \$80,669
- The funding sought for 2020 for Social Services was \$90,322
- The Board of Selectmen capped the expenditure of this Warrant Article to \$40,000

Warrant Article 12
Waste Disposal Special Revenue Fund
(Fund 18)

Shall the Town of Raymond vote to raise and appropriate a sum certain of **Eight Hundred, Forty-Nine Thousand Dollars (\$849,000)** for the purpose of administering the Pay as You Throw Program with said funds to come from the **Waste Disposal Special Revenue Fund** also referred to as **Fund 18**? ” Should this Warrant Article be defeated, the Town would not be able to continue with the Pay as You Throw Program due to the absence of legislative authority to legally access the funds. **(Majority Vote Required)**.

Continued to next slide....

Presented by Selectman Hoelzel

Warrant Article 12
Waste Disposal Special Revenue Fund
(Fund 18)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Estimated 2020 Tax Impact: \$0.000

Continued to next slide....

Presented by Selectman Hoelzel

Warrant Article 12

Fund 18

- A “Housekeeping Warrant Article” recommended by DRA
- Address procedural error regarding accessing Fund 18
- Revenues come from bag/recycle bin sales & transfer station
- Use of Special Revenue Funds (SRF) requires voter approval
- If passes (a Yes vote), there is no tax impact
- If fails (a No vote), it will not allow access to the revenue generated
- Needs to be brought forward each year

Warrant Article 13 **Shim and Overlay Special Revenue Fund**

Shall the Town of Raymond vote to raise and appropriate the sum of **Two Hundred Fifty-Three Thousand, Seven Hundred, Two Dollars and Forty-One Cents (\$253,702.41)** for road reconstruction and to authorize the withdrawal of **(\$253,702.41)** from the Shim and Overlay Special Revenue Fund created for this purpose. No amount to be raised by taxation. This is a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Shim and Overlay work is complete or until December 31, 2022, whichever comes first.

Continued to next slide....

Presented by Selectman Hoelzel

Warrant Article 13
Shim and Overlay Special Revenue Fund

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Estimated 2020 Tax Impact: \$0.000

Continued to next slide...

Presented by Selectman Hoelzel

Warrant Article 13

Shim and Overlay Special Revenue Fund

- Allow access to the State funds deposited in a Special Revenue Fund
- Because these funds come from the State there is no tax impact
- Requires authority from the voters to access these funds.
- State funds are combined with Town funds and are primarily used to cover the cost of road reconstruction activities.
- If fails (a No vote), the Town will be unable to access the funds set aside for road work

Warrant Article 14 Road Reconstruction Project

Shall the Town of Raymond vote to raise and appropriate the sum of **Three Hundred and Fifty Thousand Dollars (\$350,000)** for road reconstruction projects? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the road reconstruction work has been completed or by December 31, 2022, whichever is sooner.

Continued to next slide....

Presented by Selectman Barnes

Warrant Article 14
Road Reconstruction Project

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Estimated 2020 Tax Impact: \$0.369

Continued to next slide....

Presented by Selectman Barnes

Warrant Article 14 Road Reconstruction Project

- Proposed by the and Town, approved by the BOS
- Funding for road maintenance & culvert repair
- Represents a 9% increase over last year
- These Town funds are combined with the State funds (Article 13) and are primarily used to cover:
 - (paving, culvert repair, bridge work, sidewalks, signage, curbing, drainage, guard rail replacement)

Warrant Article 15 Establish Contingency Fund

To see if the Town will vote to establish a contingency fund pursuant to RSA 31:98-a for the current year for unanticipated expenses that may arise and further to raise and appropriate the sum of **One Hundred and One Thousand, One Hundred and Eighty-Two Dollars (\$101,182)** from the unassigned fund balance to be placed in this contingency fund. Such fund shall not exceed one percent (1%) of the amount appropriated by the town for town purposes during the preceding year excluding capital expenditures and the amortization of debt. Any appropriation left remaining in the fund at the end of the year will lapse to the general fund. A detailed report of all expenditures from the contingency fund shall be prepared annually by the Board of Selectmen and published with their report. (Majority vote required).

Continued to next slide....

Presented by Selectman Hoelzel

Warrant Article 15
Establish Contingency Fund

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Estimated 2020 Tax Impact: \$0.000

Continued to next slide....

Presented by Selectman Hoelzel

Warrant Article 15 Contingency Fund

- Eliminates budgeting for unforeseen events
- Allows budget to be built on actual/anticipated costs
- Allows for access to funds without creating a tax impact
- Requires BOS approval/must be reported to the state
- If not required, returns to the Unassigned Fund Balance
- Examples for what the funds could be used for:
 - Winter Operations (multiple major winter events)
 - Response to a natural disaster
 - Loss of capital infrastructure caused by an event or failure
 - Unanticipated legal liabilities or expenses of the Town
- Does not create a tax impact/is an annual WA

Warrant Article 16

Sick and Vacation Non-Union Expendable Trust Fund

Shall the Town of Raymond vote to raise and appropriate the sum not to exceed **Twenty Thousand Dollars (\$20,000)** to be added to the Sick and Vacation Leave Non-Union Expendable Trust Fund (established pursuant to Warrant Article #25 of the 2004 Town Meeting) for the purpose of paying out accrued time upon leave of employment as indicated in the Town of Raymond Personnel Policy for employees? And further that said set amount to come from fund balance and no amount is to be raised from taxation.

Continued to next slide....

Presented by Chairman Plante

Warrant Article 16

Sick and Vacation Non-Union Expendable Trust Fund

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Estimated 2020 Tax Impact: \$0.000

Continued to next slide....

Presented by Chairman Plante

Warrant Article 16

Sick and Vacation Non-Union Expendable Trust Fund

- Used to help cover the cost of employee “Buy-Out”
- Funds are deposited into a Trust Fund
- Only used if “Buy-Outs” exceed budgeted amounts
- If not expended, stays in Trust Fund for future liabilities
- Unassigned Fund Balance is used to cover the cost of this Warrant Article, eliminating the tax impact
- Current balance in these Trust Funds are (end of 2019):
 - \$41,035.39 Non-Union
 - \$66,666.43 Union

Warrant Article 17

Sick and Vacation Union Expendable Trust Fund

Shall the Town of Raymond vote to raise and appropriate the sum not to exceed **Twenty Thousand Dollars (\$20,000)** to be added to the Sick and Vacation Leave Union Expendable Trust Fund (established pursuant to Warrant Article #14 of the 2002 Town Meeting) for the purpose of paying out accrued time upon leave of employment as indicated in the Town of Raymond Personnel Policy? And further that said set amount to come from fund balance and no amount is to be raised from taxation.

Continued to next slide....

Presented by Chairman Plante

Warrant Article 17

Sick and Vacation Non-Union Expendable Trust Fund

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Estimated 2020 Tax Impact: \$0.000

Continued to next slide...

Presented by Chairman Plante

Warrant Article 17

Sick and Vacation Union Expendable Trust Fund

- Used to help cover the cost of employee “Buy-Out”
- Funds are deposited into a Trust Fund
- Only used if “Buy-Outs” exceed budgeted amounts
- If not expended, stays in Trust Fund for future liabilities
- Unassigned Fund Balance is used to cover the cost of this Warrant Article, eliminating the tax impact
- Current balance in these Trust Funds are (end of 2019):
 - \$41,035.39 Non-Union
 - \$66,666.43 Union

Warrant Article 18 Elderly Exemption

To see if the Town will increase the income limits for the Elderly Exemptions from property tax in the Town of Raymond by **three percent (3%)**. To qualify, the person must have been a New Hampshire resident for at least three (3) consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five (5) consecutive years. In addition, the taxpayer must have a net income of not more than **(\$31,260)** or if married a combined net income of less than **(\$42,385)** and own net assets not in excess of **(\$72,100)** excluding the value of the person's residence.

Continued to next slide....

Presented by Vice Chairman Campbell

Warrant Article 18 Elderly Exemption

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Estimated 2020 Tax Impact: \$0.016

Continued to next slide....

Presented by Vice Chairman Campbell

Warrant Article 18 Elderly Exemption

- Brought forward as a continuing effort to readjust the Elderly Exemption rates est. in 2007 and updated in 2019
- The request is a 3% increase over the amount established in 2019
 - \$30,350.00 to \$31,260.00 (single) (+\$910.00 or 3%)
 - \$41,150.00 to \$42,385.00 (couple) (+\$1,235.00 or 3%)
- Will raise for the first time since 2007 the net assets limit by 3%
 - \$70,000.00 to \$72,100.00 (+\$2,100.00 or 3%)
- This Warrant Article will need to be brought forward each year to keep pace with the cost of living



Warrant Article 19 Disabled Veterans Credit Increase

To see if the Town will increase the optional residential property tax credit for One Hundred Percent (100%) Permanently and Totally Disabled Veterans as determined by the Department of Veteran Affairs and their surviving spouse, from Two Thousand Dollars \$2000 to **Two Thousand-Five Hundred Dollars (\$2,500)**.
(Majority vote required)

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Estimated 2020 Tax Impact: \$0.011

Continued to next slide...

Presented by Chairman Plante

Warrant Article 19

Disabled Veterans Credit Increase



- Brought forward as a 4-year effort to incrementally raise the Disabled Veteran Credit from \$2,000 to the State of New Hampshire's allowed \$4,000
- This Warrant Article will need to be brought forward to increase this credit at \$500 per year until the \$4,000 limit is achieved (2020, 2021, 2022, 2023)
- On average, there are approximately 20 Veteran Homeowners in the Town of Raymond who meet the criteria established by this exemption

Warrant Article 20

2020 One-Time or Cyclic Procurement Capital Reserve Fund



To see if the Town will vote to establish an Operational Budget One-Time or Cyclic Procurement Capital Reserve Fund under the provisions of RSA 35:1 for purpose of stabilizing the Town's Operational Budget and offset the tax impact of one-time or cyclic operational budget purchase needs and to raise and appropriate the sum of **One Hundred and Fifty-Four Thousand and Four Hundred Dollars (\$154,400)** to be placed in this fund. This sum is to come from the unassigned fund balance and no amount will be raised through future taxation. Further, to name the Board of Selectmen as agents to expend from said fund.
(Majority Vote Required)

Continued to next slide....

Presented by Vice Chairman Campbell

Warrant Article 20

2020 One-Time or Cyclic Procurement Capital Reserve Fund



Replacement of Town Telecommunication System	\$ 15,000
Assessing Software Update	\$ 15,000
2020 Presidential Election Year Budget Impact	\$ 15,500
Town Re-Evaluation	\$ 60,000
Town Energy Efficiency (Building Energy Conversion)	\$ 18,900
Legal Expenses and Settlements	\$ 30,000
TOTAL TO CAPITAL RESERVE FUND	\$ 154,400

Recommended by the Board of Selectmen
Recommended by the Budget Committee

Estimated 2020 Tax Impact: \$0.000

Continued to next slide....

Presented by Vice Chairman Campbell

Warrant Article 20

2020 One-Time or Cyclic Procurement Capital Reserve Fund



- Part of the Board of Selectmen's strategy to reduce the Municipal Tax Rate
- Brought forward stabilize the budget by removing one-time or cyclic cost out of the Operational Budget
- The funds come from the previous year's unexpended funds and Excess Revenues that would go into the Unassigned Fund Balance
- No funds are to come from taxation and there is no tax impact
- This initiative removed \$154,400 from taxation
- Estimated to have helped reduce the municipal tax rate -\$0.164
- Will be introduced each year with different items

Warrant Article 21 Establish Road Revitalization Capital Reserve Fund



To see if the Town will vote to establish a Road Revitalization Capital Reserve Fund under the provisions of RSA 35:1 for purpose of supporting the Town's five-year strategic initiative to upgrade and render safe the Town's road infrastructure systems and to raise and appropriate the sum of **Three Hundred Thousand Dollars (\$300,000)** to be placed in this fund. These funds are to be used in conjunction with the funds received from the Road Reconstruction fund to return the Town Roads to a maintainable condition. This sum is to come from the unassigned fund balance and no amount will be raised through future taxation. Further, to name the Board of Selectmen as agents to expend from said fund. **(Majority Vote Required).**

Continued to next slide....

Presented by Selectman Barnes

Warrant Article 21
Establish Road Revitalization
Capital Reserve Fund



Recommended by the Board of Selectmen
Recommended by the Budget Committee

Estimated 2020 Tax Impact: \$0.000

Continued to next slide....

Presented by Selectman Barnes

Warrant Article 21 Establish Road Revitalization Capital Reserve Fund



- Part of the Board of Selectman's multi-year strategy to address the road infrastructure issues
- The funds come from the previous year's unexpended funds and Excess Revenues that would go into the Unassigned Fund Balance
- No funds are to come from taxation and there is no tax impact
- This is in addition to all other funds sought for Roads
- It is anticipated to be brought forward each year until the Roads are on a maintenance cycle



Warrant Article 22 Establish Facility Revitalization Fund

To see if the Town will vote to establish a Facility Revitalization Capital Reserve Fund under the provisions of RSA 35:1 for purpose of supporting the Town's five-year strategic initiative to renovate and bring up the Town's facility infrastructure to code, safety and energy standards and to raise and appropriate the sum of **Two Hundred and Ninety Thousand Dollars (\$290,000)** to be placed in this fund of this amount \$145,519 is to come from unassigned fund balance (which represents funds received from the State of New Hampshire's One-Time Municipal Infrastructure Grant in 2019 and the remaining \$144,481 to come from anticipated Municipal Infrastructure grant to be received in 2020 with no amount to be raised through taxation. Further, to name the Board of Selectmen as agents to expend from said fund. **(Majority Vote Required).**

Continued to next slide....

Presented by Selectman Hoelzel

Warrant Article 22
Establish Facility Revitalization Fund



Recommended by the Board of Selectmen
Recommended by the Budget Committee

Estimated 2020 Tax Impact: \$0.000

Continued to next slide....

Presented by Selectman Hoelzel

Warrant Article 21 Establish Road Revitalization Capital Reserve Fund



- Part of the Board's strategy to address facility infrastructure issues
- The first effort is to remodel the Torrent Hose Company/Old Fire House
- Effort's cost will be validated in an engineering study (fall 2020)
- This year's funding comes from a two-year **State Capital Grant**
- No part of this year's funding is coming from taxation
- Creates no tax impact
- Is in addition to all other funds sought for facilities
- To be brought forward yearly until required funding levels are met

Warrant Article 23

Fire Department Utility Vehicle Special Revenue Fund (Fund 17)



new

Shall the Town of Raymond vote to raise and appropriate a sum certain of **Forty-Five Thousand Two Hundred Fifteen Dollars (\$45,215)** for the purpose of purchasing and outfitting one (1) Fire Department Utility Vehicle with said funds to come from the **Fire Department Utility Vehicle Fund? (Majority Vote Required).**

Continued to next slide....

Presented by Chairman Plante

Warrant Article 23
Fire Department Utility Vehicle
Special Revenue Fund (Fund 17)



Recommended by the Board of Selectmen
Recommended by the Budget Committee

Estimated 2020 Tax Impact: \$0.000

Continued to next slide....

Presented by Chairman Plante

Warrant Article 23

Fire Department Utility Vehicle Special Revenue Fund (Fund 17)



new

- Brought forward to allow access to the funds available in a Special Revenue Fund (SRF) 17 to purchase a Fire Utility Vehicle
- SRF 17 was established to save the revenue brought in from Fire Inspection activities to purchase a Fire Utility Vehicle
- There is no funding sought through taxation
- There is not tax impact
- SRFs requires authority from the voters to access the funds
- For clarification; there are three Warrant Articles which seek the authority to access the SRFs (this, Waste Disposal and Shim and Overlay).



**End of
Board of Selectman Proposed
Warrant Articles**



Proposed Citizen Petition Warrant Articles



These are the 2020 Citizen Petitions brought forward by your friends and neighbors

Warrant Article 24 Citizen Petition



To see if the Town of Raymond will raise and appropriate the amount of \$6,500 for the Lamprey Health Care Senior Transportation Program?

Not Recommended by the Board of Selectmen
Not Recommended by the Budget Committee

Estimated 2020 Tax Impact: \$0.007

Presented by Petitioner or Chairman Plante

Warrant Article 25 Citizen Petition



To see if the Town will vote to ban the use of plastic bags by all retail businesses in town that sell products and bags them in plastic by January 1, 2021.

Estimated 2020 Tax Impact: \$0.000

Presented by Petitioner or Chairman Plante

Warrant Article 26 Citizen Petition



To see if the Town of Raymond shall vote to designate as a scenic road Old Fremont Road and Extension, pursuant to RSA 231:157?

Estimated 2020 Tax Impact: \$0.000

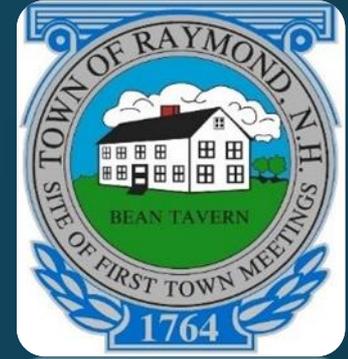
Presented by Petitioner or Chairman Plante



End of Proposed Citizen Petition Warrant Articles



End of the Town's 2020 Deliberative Presentation



Almost.....

Please join us in thanking



For 34 years, serving the people of Raymond!