

TOWN OF RAYMOND NEW HAMPSHIRE



2017 ANNUAL REPORT



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2017 Annual Report Dedication

The Board of Selectmen are honored to dedicate this year's 2017 Annual Report to two devoted Raymond residents. The Honorable Frank Bourque and Norm Weldy. Their dedication and commitment to the Town of Raymond will be missed.

*Thank you, Frank Bourque and Norm Weldy, for your years of devotion to the community and the residents of the
Town of Raymond*



*"In the end, it's not the years in your life that count,
it's the life in your years"*
Abraham Lincoln



Norman Weldy, a former resident of Raymond, New Hampshire, passed away on April 4, 2017 at his home in Clearwater, Florida.

Norm lived and served in Raymond for many years until he and his wife, Linda, moved to Florida around ten years ago. Norm served in the United States Navy from 1948-1952. He served in the Korean War and was honorably discharged as a Boiler Technician-Petty Officer Third Class. Norm married Linda Whitney in 1976 and they became longtime residents of Raymond.

Norm worked for many years as a correctional officer for the Rockingham County House of Corrections in Brentwood and he was also previously a Raymond Police Officer. Before joining law enforcement, Norm worked as a maintenance supervisor for an Amesbury, Massachusetts nursing home.

Norm was well known for his civic accomplishments as a longtime Raymond Selectman and State Representative in New Hampshire. While he was a selectman, Norm worked diligently to lower taxes for the elderly and as State Representative he worked hard with the Health and Human Services Committee. He was a strong advocate for the working-class family and everything he did was for his for his country, family and community. Raymond is a better place having been witness to Norm's leadership and direction.

Norm touched the lives of many people. Selectman Jack Barnes considered Norm a good friend and had an enormous amount of respect for his dedication to his family, his town and his country. "I got to know Norm really well, having served with him on Board of Selectmen and in Concord. We became good friends, he was one of the three amigos, or three stooges, depending on who you talked to... Norm also loved his ice cream. The ice cream stores in the area are doing less business now with the 3 amigos dispersed – myself, Frank Bishop and Norm." Mr. Barnes also stated his appreciation that the Selectmen voted to honor Norm's memory in the Town Report.

Police Chief David Salois remembers Norm fondly, "...as an avid supporter of public safety in general, particularly law enforcement. He had a keen awareness of law enforcement needs due to his service as a police officer and a corrections officer, not to

mention that Norm was a gentleman at heart. He never passed up an opportunity to thank an officer, express appreciation to the department and always represented Raymond residents to the best of his ability.”

Local businessman and Zoning Board of Adjustment (ZBA) member Paul McCoy stated that, “Norm was dedicated to the town of Raymond and served on the ZBA and the Board of Selectmen for many years. He knew how important it was for residents to have the ZBA as a means to protect the rights of property owners. He was often heard saying that the ZBA was one of the most important boards. Norm always had the interest of his fellow citizens in his heart and will be missed for his opinions whether you agreed with him or not.”

Lee Weldy, Norm’s son and a former Selectman, still resides in Raymond with his wife, Sharon. Lee recounted how important civic duty was to his dad and how he encouraged Lee to get involved in the community. He reminisced, “One of my dad’s proudest moments was the night I called him to tell him that I had been elected to the Raymond Board of Selectmen.” He went on to say, “He was a special man, dedicated to everything that was important - friends, family, country, community. I was and am proud of him to this day and miss him very much.”

Over the course of his tenure in Raymond, Norm served on the following Boards, Committees and Commissions:

Board of Selectman	Conservation Commission	Zoning Board of Adjustment
May 1997 - 2000	May 1995 – April 1998	May 1995 – April 1998
March 2000 – 2003	April 1998 – April 2001	July 1998 – April 2000
March 2003 – 2006	April 2001 – April 2004 (res. 3/2003)	June 2001 – April 2004
		May 2004 – April 2007
Cemetery Advisory Board	Historic District Committee	SAU Planning Committee
June 2006 – April 2009	June 2006 – April 2009	1997

On behalf of the Raymond Board of Selectmen, thank you, Norm, for your service, dedication and care for the Town of Raymond and its citizens.



Frank Bourque was born September 16, 1961 in Lawrence, MA to Florence and William Bourque. He grew up in Lawrence, MA, went to college at UMASS Lowell and then moved to Windham, NH with his family.

Frank served many years as a Selectman for the Town of Raymond, NH and sat on multiple committees. He enjoyed working to support the growth and sustainability of the town of Raymond and worked tirelessly to support the needs of students with special needs including his daughter, Katie. Frank believed in building a strong family unit and would constantly go out of his way to help family, friends and his community.

<u>Planning Board</u>	<u>Budget Committee</u>	<u>Board of Selectmen</u>
2005-2006	2011 Selectmen's Representative	2006-2010
2010-Selectmen's Representative	2012 Selectmen's Representative	2009 Chairman
	2013 Selectmen's Representative	2011
		2012
		2013 Chairman

Frank is remembered by Selectmen Barnes, "He cared about the town and the people who live here. He was always well prepared before, during, and after the meeting. In my opinion, he was a super person and Selectman".

Frank was dedicated to making Raymond a better place to live work and raise a family. He was steadfast in his political views but always focused on the future and actions to make Raymond better. That was his one and only driving motivation.

Throughout Frank's professional career he brought new ideas and concepts to Raymond. Many were debated, but Frank's motivation once again was to make Raymond a better place to live, work, and raise a family.



"We make a living by what we get, but we make a life by what we give" Winston Churchill

ELECTED OFFICIALS

BOARD OF SELECTMEN

	TERM EXPIRES
Jonathan Wood, Chair	March, 2018
John S. Barnes, Vice Chair	March, 2020
Gregory Bemis	March, 2019
George Plante	March, 2020
Wayne Welch	March, 2019

BUDGET COMMITTEE

Joshua Mann, Chair	March, 2019
David Harper Wilson, Vice Chair	March, 2018
Sandra Lee Ellis, Secretary	March, 2019
Richard Rousseau	March, 2020
Elizabeth (Liz) McGovern	March, 2018
Jack Barnes, Jr., Board of Selectmen Rep.	
<i>Wayne Welch, Board of Selectmen Alt. Rep.</i>	
Joseph Saulnier, School Board Rep.	
<i>Jaclyn Serrine, School Board Alt. Rep.</i>	

ETHICS COMMITTEE

Pamela Turcotte, Chair	March, 2018
Joyce Wood, Vice Chair	March, 2020
Gretchen Gott	March, 2018
Susan Hilchey	March, 2020
Susan Roundy	March, 2019
<i>Debra H. Doda, Alt., Recording Secretary</i>	

LIBRARY TRUSTEES

Sabrina Maltby, Chair	March, 2020
Carol Newby	March, 2018
Barbara Edgar, Treasurer	March, 2019

PLANNING BOARD

Jm Kent, Chair	March, 2019
Robert Wentworth, Vice Chair	March, 2018
Alissa Welch, Secretary	March, 2020
John Beauvilliers	March, 2018
Gretchen Gott	March, 2019
Brad Reed	March, 2020
Jonathan Wood, Board of Selectmen Rep.	March, 2018
<i>Gregory Bemis, Board of Selectmen Alt. Rep.</i>	

SCHOOL BOARD

John Harmon, Chair
Joseph Saulnier, Vice Chair
Jaclyn Serrine
Janice Arsenault, Secretary
Michelle Couture

TERM EXPIRES

March, 2018
March, 2019
March, 2018
March, 2019
March, 2020

STATE REPRESENTATIVES

Kathleen Hoelzel
Carolyn Matthews
Michael Constable, Jr.

STATE SENATOR

John Reagan

SUPERVISORS OF THE CHECKLIST

Christine Rousseau, Chair
Gail Amirault-Ernst
Kathleen McDonald

March, 2020
March, 2018
March, 2022

TOWN MODERATOR

Kathleen Hoelzel

March, 2018

TOWN CLERK/TAX COLLECTOR

Sharon E. Walls

March, 2020

TOWN TREASURER

Edward French

March, 2020

TRUSTEES OF THE TRUST FUNDS

Jill A. Vadeboncoeur, Chair
Mark Desrochers, Secretary
Kevin Woods

March, 2018
March, 2019
March, 2020

APPOINTED OFFICIALS

CABLE COMMITTEE

Marc Vadeboncoeur, Chair

Kevin Woods

Debra Moore

Kathy Masso

Art Wolinsky

Dennis Garnham

David Washer

Bruce White, Alternate

George Plante, Board of Selectmen Rep.

Gregory Bemis, Board of Selectmen Alt. Rep.

Joseph Saulnier, School Board Rep.

TERM EXPIRES

April 30, 2018

April 30, 2018

April 30, 2019

April 30, 2020

April 30, 2018

April 30, 2018

April 30, 2020

April 30, 2019

CAPITAL IMPROVEMENTS PROGRAM COMMITTEE

Colleen West Coates, Member at Large, Chair

John S. Barnes, Board of Selectmen Rep.

Gregory Bemis, Board of Selectmen Rep.

Robert Wentworth, Planning Board Rep., Vice Chair

Carl (Brad) Reed, Planning Board Rep.

Joshua Mann, Budget Committee Rep, Secretary

David Wilson, Budget Committee Rep.

John Harmon, School Board Rep.

Jaclyn Serrine, School Board Rep.

Carol Watjus, Member At Large

Roger Retzke, Member At Large

April 30, 2019

April 30, 2020

April 30, 2016

CONSERVATION COMMISSION

Jan Kent, Chair

Bernie Peer, Vice Chair

Kathy Lee

Deborah McNelly

June Dickerson

Marty Devine, Alternate

Lorrie O'Connor, Alternate

Dennis Garnham, Alternate

Terri Welch, Alternate

Debra Doda, Recording Secretary

April 30, 2020

April 30, 2019

April 30, 2018

April 30, 2019

April 30, 2020

April 30, 2018

April 30, 2019

April 30, 2019

April 30, 2020

CEMETERY ADVISORY BOARD

Cemetery Administrator – Craig Wheeler, Town Manager

EMERGENCY MANAGEMENT

Fire Chief Paul Hammond, Director

HISTORIC DISTRICT COMMISSION

David Hoelzel, Chair

Diane Debruyckere

Sally Paradis

Joyce Wood

Dean Plender

Wayne Quintal

Richard Lamarre, Alternate

John S. Barnes, Board of Selectmen Rep.

Gregory Bemis, Board of Selectmen Alt. Rep.

TERM EXPIRES

April 30, 2019

April 30, 2019

April 30, 2018

April 30, 2018

April 30, 2018

April 30, 2019

April 30, 2020

RECREATION ADVISORY BOARD*

Greg Bemis, Board of Selectmen Rep.

Jonathan Wood, *Board of Selectmen Alt Rep.*

Janice Arsenault, School Board Rep.

* Recreation Advisory Board is to be kept active, meets only on an as needed basis

ZONING BOARD OF ADJUSTMENT

Joyce Wood, Chair

Joseph Povilaitis, Vice Chair

Alissa Welch

Paul McCoy

Stephen Feher

Marc Vadeboncoeur, Alternate

Doug Vogel, Alternate

April 30, 2019

April 30, 2018

April 30, 2019

April 30, 2018

April 30, 2020

April 30, 2020

April 30, 2020

LAMPREY RIVERS ADVISORY COMMITTEE

Recommended by the Board of Selectmen

Appointed by the Commissioner of the DES

Carolyn Matthews

Deborah McNelly

June 5, 2019

April 30, 2018

HIGHWAY SAFETY COMMITTEE

David Salois, Police Chief, Chair

Stephen Brewer, Public Works Director

Craig Wheeler, Town Manager

Paul Hammond, Fire Chief

Ernest Creveling, Community Development Director

Wayne Welch, Board of Selectmen Rep.

Jonathan Wood, Board of Selectmen Alt. Rep.

Todd Ledoux, School Facilities Director

Jerry Zimmer, Member at Large



EXECUTIVE SUMMARY

Board of Selectmen Report

Great Googly Moogly, are you as happy as we are to see 2017 in the rearview?

Overall and for the most part, we selectmen worked well as a team, I'm not saying we were of one mind, but that when we disagreed, we weren't disagreeable.

The year started off with voters making their voices heard and keeping their pocketbooks tight. We have been working, successfully I might add, under a default budget. The big-ticket items failed. The School and New Police Station initiatives, together, were seen as too expensive at this time. The town budget was defeated by 80 votes. Smaller items like town contributions to Social Services Agencies, Mosquito Spraying, the funding of Capital Reserve Funds for Capital Improvements, passed with relatively wide margins, but the Department of Public Works (DPW) equipment to plow roads failed. Which is curious, because warrants funding for Road Reconstruction, which by the way had been doubled over the previous year, and Shim and Overlay passed with flying colors. Seems like the taxpayers want smooth roads, but aren't too keen on keeping them clear of snow ...

The one monetary windfall of this year was receiving an additional \$240,00 plus for Road Reconstruction from the state.

We have a population of over 10,000 residents; 5,600 or more voted in the 2016 Presidential election, and just 1,600 of them showed up for the town vote. Not even a tenth of those showed up for the deliberative sessions. A pretty paltry showing for something that affects your own, personal pocketbook, you know PROPERTY TAXES. Did you vote in the town elections?

One thing the that the results of last year's vote showed was that a significant portion of those who participated didn't like the plans the town was trying to implement. This was subsequently confirmed with voiced opinions of some of those voters in our public forums. To that end, the School Board and Selectmen met to see how we as a town could move forward to address our identified needs.

After some wrangling, both boards agreed to form a committee with members from both boards and selected members of the public. Well, this was interesting because when we had our first meeting the members of the public took umbrage with the concept that the committee would be run by the members of the Board of Selectmen and the School Board. So, after further wrangling, "Facilitators" from the public members were appointed by the committee.

This Shared Resource Committee researched what activities and costs were being share and found out that many areas of concern were being addressed, but one glaring problem existed, communication. How were the residents being informed of what was happening in the town & school, why the existing points of information weren't coordinated and how could anyone be expected to know where to look for this information? They concluded a

newsletter would be a good start. To that end, the Town now produces a monthly newsletter that is available via email, the town web page and in print in some locations. The school has had a newsletter for quite a while, but it had been available only to parents of students.

Another activity undertaken by this Shared Resources Committee was an informal poll at the Town Fair. This poll indicated that towns people were not outright opposed to expenditures for the elementary school, police station or other infrastructure improvements, but wanted a better plan, spread out over time for these expenditures. It was very informative, if judged somewhat “unscientific.”

The Committee reviewed a proposed five-year plan that incorporated anticipated major capital expenditures that could happen within the coming years. A Five-Year Plan Committee is being spun off to a new group of citizens.

The Shared Resources Committee’s final activity was a call-in show on RCTV to communicate the function of our Capital Improvement Program and the need to support additional savings in the Capital Reserve Funds.

I know there is more work ahead of us. We will endeavor to manage those issues over which we have purview, influence those we do not and attempt to gain an appreciation for those beyond our scope.

Submitted by,



Jonathan N. Wood, Chairman
Raymond Board of Selectmen

Raymond Board of Selectmen

Jonathan N. Wood, Chairman
John S. Barnes, Jr., Vice Chairman
Wayne F. Welch
George H. Plante
Gregory C. Bemis

Town Manager Report

March of 2017, as we all remember, was marked by one of the worst blizzards NH has ever witnessed. There was much discussion surrounding the scheduling of Town Meeting (voting day) and there were conflicting opinions expressed by various State, public, and local officials. The Town of Raymond, through the leadership of Moderator Hoelzel, held firm and the polls were open as noticed and scheduled. The resident voter turn out for that day was overwhelming, and we saw a record numbers of voter participation in spite of the storm.

As we witnessed the results of the Town Meeting vote, which included the defeat of the bond article for the new police station and the adoption of a default budget, it caused a serious reconsideration of how we provide services, meet the growing needs of the community, and how we communicate with the public. As stated in the background material for the new police station, the space needs and the overall requirement for a new police station still remains.

So, in April of 2017 we were faced with implementing the provisions of a default budget - the first in recent years. The most immediate action required was to carefully monitor all the expenses associated from January – April that were related to winter maintenance. As we looked at the costs associated with the various storms, blizzards and the ever-increasing cost of salt, sand, fuel, and overtime (labor) we knew that the default budget would be a challenge. We also recognized that we could not over spend or exceed the bottom line of the budget.

With the support of all department heads and Board of Selectmen, I carefully monitored our expenditure schedule on a bi-weekly basis, consistent with not over spending the bottom line. The expenditure report and associated revenue report was reviewed with the Board of Selectmen. My goal was to provide the same services with modification without over spending. This was all achieved without a full time Finance Director. As we finalize the FY 2017 operating budget, we did not overspend the bottom line. Some activities and expenditures were delayed as a result of adhering to the default budget.

The lessons learned from living within a default budget have caused the Administration to carefully review and analyze all expenditures. In today's challenging economic times, Raymond's fiduciary stewardship has kept a keen eye on every tax dollar. While we have tightened our belt, like many of you, we have strengthened our financial position through conservative revenue forecasting and responsible budgeting and expenditure.

The Town experienced numerous staff changes in 2017. The retirement of Fire Chief Kevin Pratt and Library Director Linda Hoelzel represented over 60 years of combined service to the Town. We wish them well in their retirement career. Changes in the Finance department have resulted in some reorganization, shifting of responsibilities and

technological improvements to become more efficient and streamlined in our internal operations while staying within the budget.

Because of the impact of the March voting and requests from residents, the Town has a plan to better communicate with its residents. This has resulted in a monthly newsletter entitled the "Talk of the Town". This publication is available on line through our web site, and printed copies are distributed throughout the Town. This is a vehicle that we have used to update residents on the various programs and project status of activities in Town.

The summer of 2017 also recognized the completion of the Onway Lake Road culvert/bridge repair. I personally watched Buster Hammond in the first car to drive across the new feature with a big grin on his face, while driving the speed limit.

The Town worked collaboratively with the SAU on the "Well #4" project. A contractor was selected and went to work to install the water line on the driveway and on Harriman Hill Road.

Raymond is not exempt from the National, regional and statewide opioid mis-use crisis. In 2017 Raymond continued to address the opioid crisis. Our first responders, Raymond Police, Raymond Fire and Raymond Ambulance, continue to be in the forefront in this crisis. They are supported by many community resources such as Raymond Coalition for Youth, local churches and support groups.

We are a community and as such this becomes a community issue. As we have been told, this epidemic affects us all in many different ways. We have friends, relatives or neighbors who have been directly impacted. What defines us as a community is the effort and nature we undertake to combat this crisis.

Raymond is also proud to partner with many of our local businesses, churches and community organizations that support such efforts and programs as, Memorial Day parade with the VFW and the American Legion, "Wreaths Across America", The Flag Retirement Ceremony, 4th of July Celebration, Town Fair, Trunk or Treat, Miss Raymond, Boy Scout Troop 3 and Troop 101 and Cub Scout Pack 100 and our many Eagle Scouts and their community enrichment projects. We thank you for all your cooperation and commitment to support the Raymond community.

As we have witnessed through our numerous Board meetings, social media, and overall public appearances, there has been a heightened engagement in our civil discourse movement. As the Chairman of the Board has so often expressed, "While we may disagree we will not be disagreeable".

Civil discourse is engagement in conversation intended to enhance understanding of all individuals. It is described as the language of dispassionate objectivity and suggests that it requires respect of all participants. It neither diminishes the others moral worth, nor questions one's good judgement; it avoids hostility, direct antagonism, or excessive persuasion; it requires modesty and an appreciation for all participants' experience.

As we reflect on all the challenges and achievements, disappointments and endeavors that we have experienced in 2017, the staff and administration are committed to achieve a balance between essential governmental services, the never-ending cost of supplies and materials and the recognition of the ability of the tax payer to pay the bill.

As Town Manager, I want to personally recognize and thank my department heads and all the municipal staff for their commitment to providing the most professional services with in the budget constraints.

Submitted by,

Craig Wheeler

Craig Wheeler
Town Manager

**Town of Raymond
First Session of Annual Town Meeting
Deliberative Session
February 11, 2017**

To the inhabitants of the Town of Raymond, in the County of Rockingham, in the State of New Hampshire, qualified to vote in Town affairs: You are hereby notified to meet in the Raymond High School Cafeteria on **Saturday, February 11, 2017 at 10:00 a.m.** to participate in the first session of the 2017 Annual Town Meeting. Furthermore, you are hereby notified that the polls will be open at Iber Holmes Gove Middle School on **Tuesday, March 14, 2017 at 7:00 a.m.**, and you may cast your vote on the official ballot questions below until at least **7:00 p.m.** of the same day.

The Town of Raymond first session (deliberative session) was called to order at 10:00 a.m. in the Raymond High School Dining room by Moderator Kathleen Hoelzel. She led the assembly in the Pledge of Allegiance to the Flag. She stated that the Deliberative Session was properly posted. Moderator Hoelzel introduced herself and announced that Tim Louis would act as Assistant Moderator for this session, and she introduced Town Clerk/Tax Collector Sharon Walls and Attorney Walter Mitchell of Mitchell Municipal Group, PA. She announced that Bette Patterson and Pauline Gordon were sworn in as Ballot Clerks. Moderator Hoelzel introduced and called upon Budget Committee Chairman Joshua Mann, who introduced the other Budget Committee members as Sandra Ellis, Elizabeth McGovern, and Joseph Saulnier and stated that David Wilson and Paul Hanley were not present. Moderator Hoelzel introduced and called upon Board of Selectman Chairman Greg Bemis who introduced the other Selectmen as Jack Barnes, Wayne Welch, and Jonathan Wood. Selectman Colleen West Coates was not present. Selectman Bemis introduced Town Manager, Craig Wheeler and Finance Director Donna McFarland. Moderator Hoelzel introduced the Supervisors of the Checklist as Christine Rousseau, Claudia Miliner, and Kathleen Stockley. Moderator Hoelzel introduced Fire Chief Kevin Pratt, Library Director Linda Hoelzel, Recreation Director Michelle Weaver, Community Development Director Ernie Creveling, Public Works Assistant and Welfare Director Denise O'Grady, Public Works Director Steve Brewer, and Police Chief David Salois, who introduced Captain Michael Labell, and William Wyner, Dispatcher Supervisor. Moderator Hoelzel announced that Raymond Coalition for Youth would be supplying food in the corridor for this meeting. Moderator Hoelzel called upon Christina Vogel who announced that Candidates Night would be Tuesday, February 21, 2017 from 7:00 p.m. to 9:30 p.m. in the Raymond High School Media Center, snow date to be February 22, 2017. At the request of Town Clerk Walls, Moderator Hoelzel read a notice regarding the Department of Motor Vehicles upgrading their computer system that there would be no processing of vehicle registrations starting on Friday, February 17, 2017 until February 22, 2017. Also, no online registrations can be processed between February 13, 2017 and February 21, 2017. Moderator Hoelzel announced that the ballot box is empty and locked, and that a green colored voting card with

the letter "C" would be used for identification and voting at this session. She inquired and there was no objection that the Moderator's rules of order would be adhered to and she read them.

Article 1 – Elected Officials:

To Select by Non-Partisan Ballot:

- Two (2) Selectmen for 3-year terms
- One (1) Budget Committee Member for a 1-year term
- One (1) Budget Committee Member for a 2-year term
- One (1) Budget Committee Member for a 3-year term
- Two (2) Planning Board Members for 3-year terms
- One (1) Ethics Committee Member for a 2-year term
- Two (2) Ethics Committee Members for 3-year terms
- One (1) Trustee of the Trust Funds for a 3-year term
- One (1) Library Trustee for a 3-year term
- One (1) Supervisor of the Checklist for a 1-year term
- One (1) Supervisor of the Checklist for a 5-year term
- One (1) Treasurer for a 3-year term
- One (1) Town Clerk/Tax Collector for a 3-year term

Recommended by the Board of Selectmen.

Moderator Hoelzel read this article and declared that Article 1 would appear on the ballot on March 14, 2017 as written with the candidates included.

Moderator Hoelzel noted that handouts of the Power Points and other information regarding some of the warrant articles were available in the meeting room. Information not supplied by town officials can be placed in the hallway outside of the meeting room and a denoted name is required to be on the information.

Moderator Hoelzel requested and without objection, Zoning Articles 2 through 13 were moved to be addressed later in the session.

Article 14 – Bond Article – Police Department:

Shall the Town of Raymond vote to raise and appropriate the sum of **Six Million Eight Hundred Thousand Dollars (\$6,800,000)** for the purpose of building a new Police Station for the Town of Raymond, and to authorize the issuance of not more than **Six Million Eight Hundred Thousand Dollars (\$6,800,000)** of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act (RSA 33) and to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said purchase and to comply with all laws applicable to said project. Furthermore, to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. *(The repayment of principal and interest shall be a general obligation of the Town of Raymond and it is the Selectmen's intent that the repayment of the principal and interest shall be funded through taxation).* And further, to raise and appropriate an additional sum of Twenty-Five

Thousand Dollars (\$25,000) for the bond issuance and bond counsel costs. 3/5 ballot vote required.

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2017 Tax Impact: \$0.027 (2017 appropriation covers bond issuance and counsel costs).

Estimated 2018 Tax Impact: \$0.525 (2018 appropriation covers first year principal and interest costs).

Moderator Hoelzel recognized Selectman Barnes who read Article 14.

Moderator Hoelzel called for discussion.

Moderator Hoelzel recognized Chief Salois who delivered a presentation along with Power Point and stated there is information on the Police Department website: www.raymondnhpolice.com. William Gatchell, Architect, from Harriman Associates delivered a presentation. The presentations included: what the 6.8 million dollars provides the community, the need for a new police department facility, the cost including the 20-year tax impact, and the location including that it would be built on the existing safety complex property.

Residents Sue Roundy, Susan Hilchey, and Carolyn Matthews addressed concerns with space and safety issues with the existing building.

To Gary MacLean's inquiry, Chief Salois and Mr. Gatchell explained that an addition to the existing facility would not be feasible due to space and the need for upgrading the existing structure.

To Gary MacLean's inquiry, Town Manager Wheeler noted that due to the office space needs for departments at the Town Hall and in the Old Fire Station that the existing police department area could be used. He stated the move would not occur until late 2018 into 2019.

To Gary MacLean's inquiry regarding the unoccupied Santander Bank, Town Manager Wheeler stated the building and area would not be big enough for a police department. He noted that he has been in contact with the owner regarding negotiations, but there is nothing on the table at this time. He added he would like to eventually acquire the bank building to have a full campus in the downtown area.

To Gary MacLean's inquiry, Chairman Mann of the Budget Committee responded that the vote to recommend was 5-yes, 1-no, 1 abstained.

To Carolyn Matthew's inquiry regarding the 20-year bond tax impact, Finance Director McFarland responded that any changes in the revenues and assessed value would affect the tax impact.

To Kathy MacDonald's inquiry regarding the existing skateboard park, Chief Salois responded that the park is seldom used. The existing equipment would be stored and there would be help if there is a desire to relocate.

To John Beauvillier's inquiry regarding if financial aid would be available, Chief Salois responded that Homeland Facility funds are being pursued for the multipurpose room, but he does not currently know of any financial aid for the facility.

To Robin Jordan's inquiry regarding a larger new facility due to possible growth of the community, Chief Salois responded this was considered and have allowed for additional dispatchers and police officers as well as expansion of the facility.

Tim Louis noted safety concerns and encouraged people to go to and view the existing police department facility at the Open House on Saturday, February 17, 2017.

Timothy Mailoux addressed safety concerns. To his inquiry regarding the State of NH requiring a new facility, Chief Salois responded that more of a civil issue of litigation would be a concern.

Kathleen Hoelzel, as State Representative, addressed the health, safety, and litigation issues with the existing police department facility. There are possible State of NH grants to help with some of the taxes, but not directly to the new police facility.

Ed French commented on being innovative with the current conditions for many years, and encouraged people to view the existing facility before voting.

To Gary MacLean's request, State Representative Hoelzel elaborated that some funds would be coming from Washington. The Governor has stated for the towns to apply for grants and the grants would be on a case by case basis for such as hiring police officers. The grants are not specific.

There being no further discussion, Moderator Hoelzel declared that Article 14 would appear on the ballot on March 14, 2017 as written.

A motion to restrict reconsideration on Article 14 was made by Selectman Wood and seconded by Selectman Barnes. The vote by voting cards was in the affirmative.

Article 15 – Design & Construct New Well #4:

To see if the Town of Raymond will vote to raise and appropriate the sum of **Five Hundred Thousand Dollars (\$500,000)** (gross budget) for the purpose of designing and constructing a new Well #4, and to authorize the issuance of not more than **Five Hundred Thousand Dollars (\$500,000)** of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said purchase and to comply with all laws applicable to said project. Furthermore, to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. *(The repayment of principal and interest shall be a general obligation of the Town of Raymond and it is the Selectmen's intent that the repayment of the principal and interest shall be funded through water revenues).* 3/5 ballot vote required.

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2017 Tax Impact: None anticipated, as it is expected that this bond will be repaid using water revenues.

Moderator Hoelzel recognized Selectman Welch who read Article 15, and she recognized Public Works Director Brewer who spoke to Article 15.

Public Works Director informed of the history of other wells in the town. He detailed the reasons for this Warrant Article including that Well #4 is in design stage and this Warrant Article is to create a safety net for Well #4 to be built and to have 10% construction contingency which may be needed during the bidding phase. This Article allows the Town to issue bonds or notes as allowed by the State of NH and to seek and accept federal or state aid. Should the cost exceed what is available through water revenues, the Town will be obligated to seek further funding. Well #4 would allow for the addition of new users in the future. This Article relates to the school warrant article requesting an easement to allow a water line to occur on the property of the high school. Both articles would need to be approved.

Moderator Hoelzel called for discussion.

To Bernie Peer’s inquiry regarding water quality at Well#4, Public Works Director Brewer responded that the water quality is very good. It does not have high iron and manganese. This is a bed rock well.

To Susan Hilchey’s inquiry, Public Works Director Brewer informed that Well#1 is being replaced. Funding through the State Revolving Loan Fund (SRF) was for Well #1 and for Well #4.

There being no further discussion, Moderator Hoelzel declared that Article 15 would appear on the ballot on March 14, 2017 as written.

A motion to restrict reconsideration on Article 15 was made by Budget Committee Member Mann and seconded by Selectman Wood. The vote by voting cards was in the affirmative.

Article 16 – Operating Budget/Default Budget:

Shall the Town of Raymond vote to raise and appropriate as an operating budget, not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling **(\$8,527,969)**.

Components of Budget include:	\$7,637,732	Town Operating Budget
	\$ 890,238	Water Department Operating Budget
	\$8,527,969	TOTAL

Should this article be defeated, the default budget shall be **(\$8,300,144)** which is the same as last year, with certain adjustments required by previous action of the Town of Raymond or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Components of default budget	\$7,468,819	Town Default Budget
	\$ 831,324	Water Department Default Budget
	\$8,300,144	TOTAL

Note: *This operating budget Warrant Article does not include appropriations contained in any other Warrant Articles.*

Recommended by the Budget Committee.

Estimated Tax Impact 2017 Town Proposed Operating Budget:

\$5.953

Estimated Tax Impact 2017 Town Default Operating

Budget: \$5.770

Moderator Hoelzel recognized Selectman Barnes who read Article 16.

Moderator Hoelzel called for discussion.

To Jane Bailey's inquiry, Finance Director McFarland responded that the default budget increased due to the NH Retirement employer contribution as well as contracted obligations of the two unions. The decrease was due to more elections last year than this year, as well as, a decrease in the dispatch and highway department budgets.

Carolyn Matthews requested an explanation of the estimated tax impact of roughly \$5.95 in terms of percent of increase and what the percent of revenue is this year. Finance Director McFarland responded that the budget increase is 2.82% over from last year, and she explained what encompasses tax impact. The municipal increase would be \$.79 if all warrant articles pass. For further explanation, a Power Point was shown regarding: DRA Calculation of the Town of Raymond Tax Rate and Tax Rate Breakdown.

There being no further discussion, Moderator Hoelzel declared that Article 16 would appear on the ballot on March 14, 2017 as written.

A motion to restrict reconsideration on Article 16 was made by Budget Committee Member Mann and seconded by Selectman Bemis. The vote by voting cards was in the affirmative.

Moderator Hoelzel recognized Selectman Wood who read Article 2 through Article 10. He gave a brief explanation on each Zoning Amendment. It was noted that changes to zoning amendments are not allowed.

Article 2 - Zoning Amendment:

Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the town zoning ordinance as follows: Add a new section to Article VI, Miscellaneous Provisions, entitled Accessory Dwelling Units (ADUs) and delete Article 13, Section 13.1.19 entitled "Conversion Apartment.". The purpose of this zoning amendment is to regulate, in accordance with RSA 674:72, the addition of ADUs within zoning districts in the town that allow single family dwellings. The amendment includes certain definitions, requirements and standards for the development of an ADU.

Recommended by the Raymond Planning Board.

Selectman Wood explained that this Article is to come into compliance with recent state law to allow one accessory dwelling unit in any detached single-family home as long as it meets required standards of the town's characteristics and added parking.

Moderator Hoelzel called for discussion. There being no discussion, Moderator Hoelzel declared that Article 2 would appear on the ballot on March 14, 2017 as written.

Article 3 – Zoning Amendment:

Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the town zoning ordinance as follows: Amend Article 8, Section 8.3.2 regarding the International Residential Code 2000 to remove the requirement that one and two-family dwellings comply with that Code.

Recommended by the Raymond Planning Board.

Selectman Wood explained that this Article deletes a reference to an obsolete code.

Moderator Hoelzel called for discussion. There being no discussion, Moderator Hoelzel declared that Article 3 would appear on the ballot on March 14, 2017 as written.

Article 4 – Zoning Amendment:

Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the town zoning ordinance as follows: Amending Article 9, entitled SPECIAL EXCEPTION CRITERIA, Section 9.2.2.2 to require the consideration of the zoning designation of the proposed location, in determining whether a proposed use will unreasonably impact the quality of life, character, or public health, safety and welfare of the area.

Recommended by the Raymond Planning Board.

Moderator Hoelzel called for discussion.

To Kathy McDonald's inquiry regarding removing the phrase "property values", Selectman Wood responded that it is due to subjectivity versus an objective view of what goes on with a special exception. Community Development Director Creveling further explained that this would expand one special exception criteria to include the additional specific consideration of the zoning designation of residential, commercial, etc. It is to limit to quality of life, etc. to help to mitigate through the planning process.

To Robin Jordan's request for clarification with the language stated in the Article, "to require the consideration of the zoning designation . . ." based on how zoned at the time? Community Development Director Creveling further explained that the Planning Board and the Zoning Board of Adjustment take into consideration the zoning of the property and the surrounding zoning that could be affected by the Planning Board conditions, and property values was not useful to decide whether a special exception is granted or not. There are different criteria in each zoning regulation to determine whether to accept a special exception. The zoning of surrounding properties can affect a residential property in a negative way or positive way.

There being no further discussion, Moderator Hoelzel declared that Article 4 would appear on the ballot on March 14, 2017 as written.

A motion to restrict reconsideration on Articles 2, 3, and 4 was made by Selectman Wood and seconded by Assistant Moderator Louis. The vote by voting cards was in the affirmative.

Article 5 – Zoning Amendment:

Are you in favor of the adoption of Amendment No. 4 as proposed by the planning board for the town zoning ordinance as follows: Amending Article 8, entitled PROCEDURE AND ENFORCEMENT, Section 8.1.5 by removing the minimum payment of \$10.00 for permits obtained after construction has begun.

Recommended by the Raymond Planning Board.

Selectman Wood stated that the purpose of this Article is to delete a fee that is obsolete as it is covered in the fee schedule adopted by the Board of Selectmen that is reviewed periodically.

Moderator Hoelzel called for discussion. There being no discussion, Moderator Hoelzel declared that Article 5 would appear on the ballot on March 14, 2017 as written.

Article 6 – Zoning Amendment:

Are you in favor of the adoption of Amendment No. 5 as proposed by the planning board for the town zoning ordinance as follows: Amend Article 7, entitled Administration, Section 7.1.17, entitled REVIEW, to require that the Impact Fee Assessment Schedule be reviewed at least once every five years, rather than annually.

Recommended by the Raymond Planning Board.

Selectman Wood stated that there is a cost to review the Impact Fee Assessment Schedule and it is not necessary to review every year.

Moderator Hoelzel called for discussion. There being no discussion, Moderator Hoelzel declared that Article 6 would appear on the ballot on March 14, 2017 as written.

Article 7 – Zoning Amendment:

Are you in favor of the adoption of Amendment No. 6 as proposed by the planning board for the town zoning ordinance as follows: To amend Article 13, entitled DEFINITIONS, Section 13.1.1 Accessory Building or Use to be entitled Accessory Building and eliminate all references to uses within the definition. Accessory Buildings will be permitted in all districts with review as set forth in the Raymond Zoning Ordinance.

Recommended by the Raymond Planning Board.

Selectman Wood stated that the purpose of this Article is to clarify a definition and the uses have two different meanings.

Moderator Hoelzel called for discussion.

To Jane Bailey's inquiry, Creveling responded that an accessory building is a separate building that is subordinate to the main building, such as a shed, garage,

or barn.

There being no further discussion, Moderator Hoelzel declared that Article 7 would appear on the ballot on March 14, 2017 as written.

Article 8 – Zoning Amendment:

Are you in favor of the adoption of Amendment No. 7 as proposed by the planning board for the town zoning ordinance as follows: To delete the definition of USE, RESIDENTIAL LOW DENSITY, as that term is not used in the Ordinance.

Recommended by the Raymond Planning Board.

Selectman Wood explained that the purpose of this Article is to delete an obsolete definition that does not occur anywhere in the ordinance.

Moderator Hoelzel called for discussion. There being no discussion, Moderator Hoelzel declared that Article 8 would appear on the ballot on March 14, 2017 as written.

Article 9 – Zoning Amendment:

Are you in favor of the adoption of Amendment No. 8 as proposed by the planning board for the town zoning ordinance as follows: To change the zoning designation of 3 parcels of land comprising approximately 8.87 acres located on the western side of Chester Road (Route 102) near the intersection of Chester Road (Route 102) and Fremont Road (Route 107) and shown on the Raymond Tax Maps as Tax Map 17, Lots 62, 63 and 64 from Zone D, Industrial to Zone C.1, Commercial. Adoption of this amendment will result in a change to the Official Zoning Map.

Recommended by the Raymond Planning Board.

Selectman Wood stated the purpose is to bring a spot zone into conformance with the surrounding land.

Moderator Hoelzel called for discussion. There being no discussion, Moderator Hoelzel declared that Article 9 would appear on the ballot on March 14, 2017 as written.

Article 10 – Zoning Amendment:

Are you in favor of the adoption of Amendment No. 9 as proposed by the planning board for the town zoning ordinance as follows: To change the zoning designation of one parcel of land comprising approximately .25 acres located on the south side of Essex Drive at the intersection of Freetown Road (Route 102/107) and Essex Drive and shown on the Raymond Tax Maps as Tax Map 29.3, Lot 43 from Zone A, Residential to Zone C.1, Commercial. Adoption of this amendment will result in a change to the Official Zoning Map.

Recommended by the Raymond Planning Board.

Selectman Wood stated the purpose is to bring a spot zone into conformance with the surrounding land.

Moderator Hoelzel called for discussion. There being no discussion, Moderator Hoelzel declared that Article 10 would appear on the ballot on March 14, 2017 as written.

A motion to restrict reconsideration on Articles 5, 6, 7, 8, 9, and 10 was made by Budget Committee Member Mann and seconded by Selectman Wood. The vote by voting cards was in the affirmative.

Article 11 – Citizen Petition Zoning Amendment:

Are you in favor of the adoption of amendment for the town zoning ordinance as follows: To prohibit Multi-Family Housing within the C.3 East and C.3 West Zoning Districts by Amending Article 14, entitled ALLOWED USES TABLE from P and P₅₀₀ respectively, to X and X respectively.

Not Recommended by the Planning Board.

Moderator Hoelzel noted that amendments to citizen petitions are not allowed. She then recognized the submitter Kathy McDonald who read and spoke to this Citizen Petition Zoning Amendment. Ms. McDonald noted concerns such as a change in the nature and character of the existing residential neighborhoods, potential traffic congestion, density and/or impact on school enrollment.

Moderator Hoelzel called for discussion.

Selectman Wood noted that the presentation of this proposal of this warrant article will not affect that particular developer. He also stated that this proposal eliminates the opportunity for a commercial endeavor in this area.

Robin Jordan commented that the concern is with what is happening with other parcels with respect to multi-family units and not about not developing it, but over developing it.

There being no further discussion, Moderator Hoelzel declared that Article 11 would appear on the ballot on March 14, 2017 as written.

Article 12 – Citizen Petition Zoning Amendment:

Are you in favor of the adoption of amendment for the town zoning ordinance as follows; Prohibit Hotel/Motel within the C.3 West zoning district by Amending Article 14, entitled Allowed Uses Table from P to X respectively.

Not Recommended by the Planning Board.

Moderator Hoelzel recognized the submitter Kathy McDonald who read and spoke to this Citizen Petition Zoning Amendment. She noted concerns such as the nature and character of the existing residential neighborhoods, the traffic congestion, and extensive water usage of which there is a water report available through the Public Works Department. She commented that hotel/motel would be more suited at Exit 4.

There being no discussion, Moderator Hoelzel declared that Article 12 would appear on the ballot on March 14, 2017 as written.

Article 13 – Citizen Petition Zoning Amendment:

Are you in favor of the adoption of Amendment for the town zoning ordinance

as follows: Amend Ordinance 6.5.5, where multi-family is permitted use within the C.3 East and C.3 West Zoning Districts, it shall comply with all requirements of Section 6.5 By amending specifically (6.5.5), in no case shall density exceed three (3) bedrooms per acre of Developable land.

Not Recommended by the Planning Board.

Moderator Hoelzel recognized the submitter Kathy McDonald who read and spoke to this Citizen Petition Zoning Amendment. She noted that in the existing C3 district allows 8 bedrooms per acre and that 3 bedrooms per acre would be less of an impact to the schools, fire service, water usage, and traffic.

Moderator Hoelzel called for discussion.

Selectman Wood stated a reason why C3.1 was developed is due to the water line that was extended out to alleviate the pollution problems from the Mottolo site that now allows residential half-acre zoning, which would be a traffic burden. Also, looked at was there is three-phase power along Route 102 and accessibility to Exit 4.

There being no further discussion, Moderator Hoelzel declared that Article 13 would appear on the ballot on March 14, 2017 as written.

A motion to restrict reconsideration on Articles 11, 12, and 13 was made by Budget Committee Member Mann and seconded by Selectman Wood. The vote by voting cards was in the affirmative.

Article 17 – Scholarship Fund:

Shall the Town of Raymond vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000)** to be placed in the Town of Raymond Scholarship Fund for Raymond High School Senior Graduates and any Raymond resident attending their first year of college (established pursuant to Warrant Article 23 at the 2000 Town Meeting)? Said funds are to be administered by the Board of Selectmen as agents to expend.

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2017 Tax Impact: \$0.002

Moderator Hoelzel recognized Selectman Bemis who read and spoke to Article 17.

Moderator Hoelzel called for discussion.

To Christina Vogel's inquiries, Selectman Bemis responded that the scholarship is split at \$1,000 each and is given after the first semester of college. Town Manager Wheeler stated that applications go to the high school, to the principle's office, and then to the Board of Selectmen for a decision to be made.

To Carolyn Matthew's inquiry, Finance Director McFarland stated there is currently \$4,913 in the account after paying the scholarship in 2016-2017. The checks are sent to the colleges to pay for the student's classes that are currently enrolled in.

Joseph Saulnier thanked the Board of Selectmen for supporting this as colleges are expensive.

To Susan Roundy's inquiry, Selectman Barnes responded that the remaining \$490 is a safety net in case there are more than two students that the Board of Selectmen decide

to give to. Town Manager Wheeler added that the Board of Selectmen can only expend what they are authorized to expend by the Legislative Body.

Tim Louis suggested increasing this amount in the future.

There being no further discussion, Moderator Hoelzel declared that Article 17 would appear on the ballot on March 14, 2017 as written.

Article 18 – Social Services Agencies:

Shall the Town of Raymond vote to raise and appropriate the sum of **Seventy-Two Thousand, Three Hundred Seventy-Two Dollars (\$72,372)** in support of the following?

HAVEN (formally Safe Place/SASS)	\$ 4,175.00
American Red Cross	\$ 1,850.00
Area Homecare and Family Services	\$ 4,000.00
Court Appointed Service Advocates	\$ 500.00
Child Advocacy Ctr. Rockingham Co.	\$ 1,500.00
Child & Family Services	\$ 6,000.00
Lamprey Health Care	\$ 6,500.00
Retired Senior Volunteer Prog.	\$ 600.00
Richie McFarland Children Ctr.	\$ 4,000.00
Rockingham Comm. Action	\$ 36,000.00
Rockingham County Nutrition Prog.	\$ 3,747.00
Seacoast Mental Health	\$ 3,500.00
TOTAL	\$ 72,372.00

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2017 Tax Impact: \$0.078

Moderator Hoelzel recognized Selectman Bemis who read and spoke to Article 18. He stated that these Social Service Agencies had interviews by the Board of Selectmen and he stressed the good services that they provide.

Moderator Hoelzel called for discussion.

There being no discussion, Moderator Hoelzel declared that Article 18 would appear on the ballot on March 14, 2017 as written.

Article 19 – Mosquito Spraying:

Shall the Town of Raymond vote to raise and appropriate the sum of **Forty Thousand Dollars (\$40,000)**, for the purpose of controlling the Adult Mosquito Population in the Town of Raymond? Methods to include, but may not be limited to, spraying bacterial insecticide into stagnant water for mosquito larvae control, and other reasonable steps to achieve adequate control.

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2017 Tax Impact: \$0.043

Moderator Hoelzel recognized Selectman Bemis who read and spoke to Article 19. He noted that the Board of Selectmen is active in making Raymond safe.

Moderator Hoelzel called for discussion.

There being no discussion, Moderator Hoelzel declared that Article 19 would appear on the ballot on March 14, 2017 as written.

Article 20 – Capital Improvements:

Shall the Town of Raymond vote to raise and appropriate the sum of **T w o H u n d r e d E i g h t y - F i v e T h o u s a n d D o l l a r s (\$285,000)** to be deposited into previously established Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below?

GENERAL GOVERNMENT BUILDINGS MAINTENANCE AND IMPROVEMENT	\$15,000
HIGHWAY DEPARTMENT VEHICLE REPLACEMENT	\$85,000
HIGHWAY DEPARTMENT HEAVY EQUIPMENT	\$50,000
BRIDGE MAINTENANCE	\$25,000
SIDEWALKS	\$0
TOWN OFFICE TECHNOLOGY	\$0
REVALUATION	\$0
MASTER PLAN UPDATES	\$0
NEW TOWN FACILITIES	\$0
LIBRARY	\$0
POLICE DEPARTMENT & DISPATCH EQUIPMENT & VEHICLE	\$35,000
FIRE DEPARTMENT EQUIPMENT AND VEHICLE	\$50,000
RECREATION DEPARTMENT EQUIPMENT, VEHICLES AND FACILITIES	\$0
PARKS EQUIPMENT VEHICLES AND FACILITIES	\$25,000
TOTAL TO CAPITAL RESERVE FUNDS	\$285,000

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2017 Tax Impact: \$0.309

Moderator Hoelzel recognized Selectman Bemis who read and spoke to Article 20. He stated the CIP funds are to allow for future large ticket items. Moderator Hoelzel recognized Budget Committee Member Mann who stated there is a slight increase this year and the intent of the CIP is to slowly increase to help meet the needs.

Moderator Hoelzel called for discussion.

To Jane Bailey's inquiry, Finance Director McFarland responded that the CIP total last year was \$250,000.

To June Dickerson's inquiry, Finance Director McFarland listed the current funds amounts.

To June Dickerson's inquiry, Public Works Director Brewer responded that a 6-wheeler truck costs about \$190,000 for the winter package and the 1-ton trucks are about \$90,000.

To Selectman Bemis' inquiry, Public Works Director Brewer responded that the new bridge on Onway Lake Road cost is less than \$600,000 and the amount in the Shim and Overlay paid for it. A later warrant article addresses to expand the purpose of the bridge maintenance warrant article to include replacing culverts.

There being no further discussion, Moderator Hoelzel declared that Article 20 would appear on the ballot on March 14, 2017 as written.

A motion to restrict reconsideration on Articles 17, 18, 19, and 20 was made by Selectman Bemis and seconded by Budget Committee Member Mann. The vote by voting cards was in the affirmative.

Article 21 – Capital Reserve Funds (Water Revenues):

Shall the Town of Raymond vote to raise and appropriate the sum of **Thirty Thousand Dollars (\$30,000)** to be deposited into previously established Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below; with said funds to come from Water Revenues.

Construct, Repair and Maintain Town Water Treatment Facility	\$14,000.00
Clean Water Wells	\$14,000.00
Paint Water Tank Towers	\$ 1,500.00
Water Department Utility Replace Vehicle	\$ 500.00
New Well Site Acquisitions	\$ _____
TOTAL	\$30,000.00

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2017 Tax Impact: None. This Warrant Article is paid with water revenues.

Moderator Hoelzel recognized Selectman Welch who read and spoke to Article 21 stating that these funds are needed as the water infrastructure is aging and is at 90% to 95% capacity.

Moderator Hoelzel called for discussion. Discussion ensued.

There being no further discussion, Moderator Hoelzel declared that Article 21 would appear on the ballot on March 14, 2017 as written.

Article 22 – Road Reconstruction Projects:

Shall the Town of Raymond vote to raise and appropriate the sum of **Three Hundred Thousand Dollars (\$300,000)** for road reconstruction projects? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the road reconstruction work has been completed or by December 31, 2019, whichever comes first.

**Recommended by the Board of Selectmen.
Recommended by the Budget Committee.
Estimated 2017 Tax Impact: \$0.325**

Moderator Hoelzel recognized Selectman Barnes who read and spoke to Article 22, and she recognized Public Works Director Brewer who spoke to Article 22. Mr. Brewer noted that all of the streets in Raymond were scanned by a company called Street Scan and in order to bring all of the streets up to status of “good” it would cost over 9 million dollars. To get to a “good” rating of 70 it would be \$700,000 over a five-year period. This article of \$300,000 would be added to the Shim and Overlay Special Revenue funds of \$244,000 in Article 24, which would be close to the \$700,000. It was verified that the Shim and Overlay Special Revenue funds is \$244,000 not \$225,000. It changes every year.

Moderator Hoelzel called for discussion.

There being no discussion, Moderator Hoelzel declared that Article 22 would appear on the ballot on March 14, 2017 as written.

Article 23 – To Purchase Two Public Works Vehicles:

Shall the Town of Raymond vote to raise and appropriate the sum of **Two Hundred Ninety Thousand Dollars (\$290,000)**, for the purpose of purchasing a Ford one-ton dump truck with winter maintenance package and an International 6-wheeler dump truck with winter maintenance package. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the vehicles are purchased or by December 31, 2019, whichever comes first?

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2017 Tax Impact: \$0.314

Moderator Hoelzel recognized Selectman Bemis who read and spoke to Article 23 with concerns that should purchase new vehicles to replace several old ones. Moderator Hoelzel recognized Public Works Director Brewer who spoke to Article 23. He stated these two vehicles would replace two of the 17-year old vehicles. The next two trucks to be replaced are 14-15 years old and expect to request replacement of two vehicles each year until the old ones are replaced, then replacing as needed each year thereafter.

Moderator Hoelzel called for discussion.

To Jane Dickerson’s inquiry, Public Works Director Brewer responded that are seeking to acquire both adding to the CIP and the \$290,000. The accumulating amount in the CIP is to help with the future purchase of more vehicles. The \$290,000 is to purchase two vehicles now. Budget Committee Member Mann added that the CIP looks at ten years out.

There being no further discussion, Moderator Hoelzel declared that Article 23 would appear on the ballot on March 14, 2017 as written.

Article 24 – Shim and Overlay Special Revenue Fund:

Shall the Town of Raymond vote to raise and appropriate the sum of **Two Hundred Forty-Four Thousand Fourteen Dollars (\$244,014)** for road reconstruction and to authorize

the withdrawal of **\$244,014** from the Shim and Overlay Special Revenue Fund created for this purpose. No amount to be raised by taxation. This is a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the work is complete or until December 31, 2019, whichever comes first.

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2017 Tax Impact: None

Moderator Hoelzel recognized Selectman Welch who read and spoke to Article 24. He noted that this is the money received by the state. He reiterated that the prior amount was \$225,122.

Moderator Hoelzel called for discussion.

There being no further discussion, Moderator Hoelzel declared that Article 24 would appear on the ballot on March 14, 2017 as written.

A motion to restrict reconsideration on Articles 21, 22, 23, and 24 was made by Budget Committee Member Mann and seconded by Selectman Barnes. The vote by voting cards was in the affirmative.

Article 25 – Vacation and Sick Leave Union Fund:

Shall the Town of Raymond vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000)** to be added to the Vacation and Sick Leave Union Expendable Trust Fund (established pursuant to Warrant Article #25 of the 2004 Town Meeting), for the purpose of paying out accrued time as indicated in the Town of Raymond Personnel Policy?

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2017 Tax Impact: \$0.011

Moderator Hoelzel recognized Selectman Bemis who read Article 25, and she recognized Town Manager Wheeler who spoke to Article 25. Mr. Wheeler stated this fund is to be used to pay, such as retirees or resignations, the obligated amount from unused sick and vacation time. There is currently \$24,546 in this account and are looking to get the balance to \$35,000 to cover the liability. He would like a reserve of \$50,000.

Moderator Hoelzel called for discussion.

There being no discussion, Moderator Hoelzel declared that Article 25 would appear on the ballot on March 14, 2017 as written.

Article 26 – Vacation and Sick Leave Non-Union Fund:

Shall the Town of Raymond vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000)** to be added to the Vacation and Sick Leave Non-Union Expendable Trust Fund (established pursuant to Warrant Article #14 of the 2002 Town Meeting), for the purpose of paying out accrued time as indicated in the Town of Raymond Personnel Policy?

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2017 Tax Impact: \$0.011

Moderator Hoelzel recognized Selectman Bemis who read Article 26, and she recognized Town Manager Wheeler who spoke to Article 26. Mr. Wheeler stated this Article is similar to Article 25 and there is currently \$121 in this account.

Moderator Hoelzel called for discussion.

There being no discussion, Moderator Hoelzel declared that Article 26 would appear on the ballot on March 14, 2017 as written.

Article 27 – To Discontinue the Air Handling System Highway Capital Reserve

Fund:

Shall the Town of Raymond vote to discontinue the Air Handling System Highway Capital Reserve Fund previously established pursuant to Warrant Article #7 at the 2001 Town Meeting, said funds, with accumulated interest to date of withdrawal, are to be transferred to the general fund?

Recommended by the Board of Selectmen.

Estimated 2017 Tax Impact: None

Moderator Hoelzel recognized Selectman Barnes who read Article 27, and she recognized Town Manager Wheeler who spoke to Article 27. Mr. Wheeler stated there is currently approximately \$9,000 in the account and want to discontinue this account and put the funds into the General Fund to be able to access for other purposes.

Moderator Hoelzel called for discussion.

To Gary MacLean's inquiry as to why the funds were not already used, Public Works Director Brewer state the air handling system was installed in the garage and this is the money that was remaining. Mr. MacLean's inquiry as to how this remaining amount could reduce the tax rate, Finance Director McFarland responded that when a fund is discontinued, the balance goes into the Unreserved Fund Balance. The town would allocate the Unreserved Fund Balance as additional revenue to reduce the tax rate. The current amount is \$9,231 and the tax impact would be \$.010. Budget Committee Member Mann noted on recommendation of the CIP Committee that as stated in Article 28 asks for the \$9,231 to be added to the General Government Building Capital Reserve Fund for reprogramming for future projects.

There being no further discussion, Moderator Hoelzel declared that Article 27 would appear on the ballot on March 14, 2017 as written.

Article 28 – To Appropriate to General Government Building Capital Reserve Fund from Fund Balance:

Shall the Town of Raymond vote to raise and appropriate the sum of **Nine Thousand Two Hundred Thirty-One Dollars (\$9,231)** to be added to the General Government Building Capital Reserve Fund previously established pursuant to Warrant Article #10 at the 2008 Town Meeting? This sum to come from the general fund balance and no amount is to be raised from taxation.

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2017 Tax Impact: None

Moderator Hoelzel recognized Selectman Barnes who read Article 28, and she recognized Town Manager Wheeler who spoke to Article 28. Mr. Wheeler stated that transferring this amount with this Article at this time would eliminate another warrant article in the future to request adding to the General Government Building Capital Reserve Fund.

Moderator Hoelzel called for discussion.

To Gary MacLean's inquiry as to the purpose of 2008's Warrant Article 10, Public Works Director Brewer stated the General Government Building Capital Reserve Fund was a fund established to maintain all of the buildings. There is currently approximately \$92,000 and the \$9,231 from Article 27 and Article 28 would be added to this fund. Mr. Mann stated that the CIP rates according to immediate needs, for example, repairs to the Old Fire House building of approximately \$37,000 for internal structural repairs involving the second floor.

There being no further discussion, Moderator Hoelzel declared that Article 28 would appear on the ballot on March 14, 2017 as written.

A motion to restrict reconsideration on Articles 25, 26, 27, and 28 was made by Public Works Director Brewer and seconded by Town Manager Wheeler. The vote by voting cards was in the affirmative.

Article 29 – Change the Purpose of the Clean Wells Capital Reserve Fund:

Shall the Town of Raymond vote pursuant to the provision of RSA 35:16 to change the name and purpose of the following existing Capital Reserve account: FROM: "Clean Wells CRF" (established pursuant to Warrant Article #20 at the 2003 Town Meeting). TO: "Water System Infrastructure", for the purpose of expanding, upgrading, repairing and maintaining elements of the water distribution system including water lines, pump stations, meters, valves, hydrants and engineer services, using the policies of the Capital Improvement Plan as its basis for such expenditures, and naming the Board of Selectmen as agents to expend. 2/3 ballot vote required.

Recommended by the Board of Selectmen.

Estimated 2017 Tax Impact: None

Moderator Hoelzel recognized Selectman Welch who read Article 29, and she recognized Public Works Director Brewer spoke to Article 29. Mr. Brewer stated that cleaning the wells is a yearly routine and it was determined that the \$21,000 should be in the operating budget instead of the CIP for general water system infrastructure.

Moderator Hoelzel called for discussion.

To Jane Bailey's inquiry, Selectman Welch noted that this would broaden the use of the fund.

There being no further discussion, Moderator Hoelzel declared that Article 29 would appear on the ballot on March 14, 2017 as written.

Article 30 – Change the Purpose of the Paint Water Tank Towers Capital Reserve Fund:

Shall the Town of Raymond vote pursuant to the provision of RSA 35:16 to change the name and purpose of the following existing Capital Reserve account: FROM: "Paint Water

Tank Towers” (established pursuant to Warrant Article #20 at the 2003 Town Meeting). TO: “Water Storage Facilities”, for the purpose of upgrading, replacing, repairing and maintaining water storage facilities including engineering services, using the policies of the Capital Improvement Plan as its basis for such expenditures, and naming the Board of Selectmen as agents to expend. 2/3 ballot vote required.

Recommended by the Board of Selectmen.

Estimated 2017 Tax Impact: None

Moderator Hoelzel recognized Selectman Welch who read and spoke to Article 30 stating this would broaden the use of the fund.

Moderator Hoelzel called for discussion.

There being no discussion, Moderator Hoelzel declared that Article 30 would appear on the ballot on March 14, 2017 as written.

Article 31 – Change the Purpose of the Bridge Maintenance Capital Reserve Fund:

Shall the Town of Raymond vote pursuant to the provision of RSA 35:16 to change the name and purpose of the following existing Capital Reserve account: FROM: “Bridge Maintenance” (established pursuant to Warrant Article #15 at the 2002 Town Meeting). TO: “Bridge and Culvert”, for the purpose of upgrading, replacing, repairing and maintaining bridges and culverts, using the policies of the Capital Improvement Plan as its basis for such expenditures, and naming the Board of Selectmen as agents to expend. 2/3 ballot vote required.

Recommended by the Board of Selectmen.

Estimated 2017 Tax Impact: None

Moderator Hoelzel recognized Selectman Welch who read and spoke to Article 31.

Moderator Hoelzel called for discussion.

Carolyn Matthews noted concern that whereas the Governor is advocating more money for towns for local bridges, this fund should stay intact for any matching state funds. Public Works Director Brewer responded that this does not diminish any state funds for bridges, however, if the Bridge and Culvert Fund amount for culvert purposes diminishes the fund, any state funding for bridges could be affected.

To Selectmen Bemis’ concern, Attorney Mitchell stated that the town would not be disqualified for state funding if the fund is not specifically just for bridges.

Carolyn Matthews stated concern regarding the level of the fund to be able to get a grant.

There being no further discussion, Moderator Hoelzel declared that Article 31 would appear on the ballot on March 14, 2017 as written.

Article 32 – Change the Purpose of the Police and Dispatch Equipment and Vehicle Fund Capital Reserve Fund:

Shall the Town of Raymond vote pursuant to the provision of RSA 35:16 to change the name and purpose of the following existing Capital Reserve account: FROM: “Police and Dispatch Equipment and Vehicle Fund” (established pursuant to Warrant Article #15 at the 2007 Town Meeting). TO: “Police and Dispatch Equipment, Vehicle, and Facilities Fund”, for the purpose of which is to purchase equipment or vehicles and to maintain and

upgrade facilities for the Police, Dispatch and Animal Control Departments, using the policies of the Capital Improvement Plan as its basis for such expenditures, and naming the Board of Selectmen as agents to expend. 2/3 ballot vote required.

Recommended by the Board of Selectmen.

Estimated 2017 Tax Impact: None

Moderator Hoelzel recognized Selectman Barnes who read Article 32, and Chief Salois who spoke to Article 32.

Moderator Hoelzel called for discussion.

To Gary MacLean's inquiry if Article 14 passes what would become of these funds, Chief Salois stated that some existing equipment would be brought over to the new facility. He added that when funding for the feasibility study was received, the broadening of use of this fund was realized to be beneficial.

There being no further discussion, Moderator Hoelzel declared that Article 32 would appear on the ballot on March 14, 2017 as written.

Article 33 – Collection of Motor Vehicle Additional Fee:

To see if the Town will adopt the provisions of RSA 261:153, VI to authorize the collection of an additional fee for motor vehicle registrations in the amount of \$5.00, to be deposited in a Capital Reserve Fund established by this vote to be known as the Raymond Municipal Transportation Fund, to be used for the purpose of municipal transportation improvements, to fund, wholly or in part, improvements in the local or regional transportation system, including roads, bridges, bicycle and pedestrian facilities, parking and intermodal facilities and public transportation; and further to designate the Selectmen as agents to expend from this fund. Registrations for motorcycles, all-terrain vehicles (as defined in RSA 215-A: 1, I-b) and antique motor vehicles (as defined in RSA 259:4) are exempt from this fee. This fee shall be collected starting with motor vehicle registration permits on or after May 1, 201

Recommended by the Board of Selectmen.

Estimated 2017 Tax Impact: None

Moderator Hoelzel recognized Selectman Bemis who read and spoke to Article 33 stating that the purpose is to increase the highway fund that is determined to currently be approximately \$68,000 to help maintain the roads.

A motion to amend Article 33 was made by Town Manager Wheeler and seconded by Selectman Bemis.

Proposed Amendment:

Motion to amend the second sentence by deleting the term *motorcycles* from the seventh line and inserting the phrase, *or motorcycles*, in the eighth line, after *antique motorcycles*.

The amended second sentence will read:

Registrations for all-terrain vehicles (as defined in RSA 215:1, 1-b) and antique motor vehicles or motorcycles (as defined in RSA 259:4) are exempt from this fee.

Mr. Wheeler stated that Attorney Mitchell suggested the proposed amendment so the Article would conform with the statute.

Moderator Hoelzel called for discussion on the Amendment.

Carolyn Matthews, as State Representative, noted that at the Municipal and County Government Committee there is a Bill proposing to raise the minimum to \$10. She stated that other communities have informed that this has helped with the issues listed in the RSA. To her concern regarding the cost to a fleet, Town Manager Wheeler stated and Attorney Mitchell agreed that the cost is \$5 per vehicle.

Selectman Barnes requested of Ms. Matthews to put forward an amendment to the Bill to exclude POW, Veterans, and Purple Heart plates from the \$5 fee.

There being no further discussion on the Amendment, Moderator Hoelzel called for a vote by a show of voting cards. The vote passed unanimously in the affirmative.

Moderator Hoelzel called for further discussion.

To Cheryl Killam's inquiry if non-motorized vehicles are included, Attorney Mitchell stated that the statute indicates all vehicles.

To Gary McLean's inquiry, Town Clerk Walls confirmed that the \$5 fee would be listed on the vehicle registrations.

Jane Bailey commented on the amount of the fee and that the uses could mean future increases in taxes.

She proposed the following amendment:

A motion to amend Article 33 was made by Jane Bailey as follows:

To see if the Town will adopt the provisions of RSA 261:153, VI to authorize the collection of an additional fee for motor vehicle registrations in the amount of \$.00 to be deposited in a Capital Reserve Fund that *will not be* established by this vote to be known as the Raymond Municipal Transportation Fund, to be used for the purpose of municipal transportation improvements, to fund, wholly or in part, improvements in the local or regional transportation system, including roads bridges, bicycle and pedestrian facilities, parting and intermodal facilities and public transportation; and further to designate the Selectmen as agents to expend from this fund. Registrations for motorcycles, all-terrain vehicles (as defined in RSA 215-A:1, 1-b) and antique motor vehicles (as defined in RSA 259:4) are exempt from this fee. This fee shall be collected starting with motor vehicle registration permits on or after May 1, 2017.

Moderator Hoelzel explained and Ms. Bailey agreed that having negative connotations is confusing to the voters and it was noted that only the dollar amount could be changed.

Ms. Bailey changed her motion as follows:

To see if the Town will adopt the provisions of RSA 261:153, VI to authorize the collection of an additional fee for motor vehicle registrations in the amount of \$.50 to be deposited in a Capital Reserve Fund established by this vote to be known as the Raymond Municipal Transportation Fund, to be used for the purpose of municipal transportation improvements, to fund, wholly or in part, improvements in the local or regional transportation system, including roads bridges, bicycle and pedestrian facilities, parting and intermodal facilities and public transportation; and further to designate the Selectmen as agents to expend from this fund.

Registrations for all-terrain vehicles (as defined in RSA 215-A:1, 1-b) and antique motor vehicles or motorcycles (as defined in RSA 259:4) are exempt from this fee. This fee shall be collected starting with motor vehicle registration permits on or after May 1, 2017.

June Dickerson seconded the motion.

Moderator Hoelzel confirmed with Ms. Bailey to include the first amendment that was made.

To Joe Saulnier's inquiry, it was noted that the cost to the town to implement would be a minimal amount for a software update. Attorney Mitchell added that the maximum amount of increase to vehicle registrations is \$5.

To Christina Vogel's inquiry, Town Manager Wheeler responded that last year there was approximately \$60,000 in revenue and by figuring in the number of registrations would determine an amount of additional revenue. To Ms. Vogel's inquiry, Mr. Wheeler responded that the statute provides for both the CRF and the additional fee.

Gary McLean stated concern that it would not be fair to implement on May 1, 2017 as it is in the middle of the year and those that have not had their birth month before May 1, 2017 would be paying this year and would be able to use this fee as a deduction on their federal taxes. He suggested starting implementing this as of the beginning of next year. Attorney Mitchell noted that the Board of Selectmen could make the implementing date.

To Jane Bailey's inquiry, Attorney Mitchell responded that the RSA's refer to allowing the Town Clerk's Office to retain \$.50 of the \$5.00 for administrative fees.

Moderator Hoelzel called for a show of voter cards. The vote was in the negative.

Moderator Hoelzel noted that there would be another amendment, however she would continue to Article 34 until the citizen is ready.

Article 34 – Allocate the Land Use Change Tax to the Conservation Fund:

To see if the Town will vote to deposit 50% of the revenues collected pursuant to RSA 79-A (Land Use Change Tax) in the Conservation Fund (established pursuant to Warrant Article #19 at the 1990 Town Meeting) in accordance with RSA 36-A:5 III as authorized by RSA 79-A: 25 II.

Recommended by the Board of Selectmen.

Estimated 2017 Tax Impact: None

Moderator Hoelzel recognized Selectman Wood who read and spoke to Article 34.

Moderator Hoelzel called for discussion.

Bernie Peer spoke to Article 34 as Vice Chair of the Conservation Commission. He spoke of the history of where the revenues collected from the Land Use Change Tax were placed; the Conservation Fund or the General Fund. He included that research has proven there is less of a tax burden by having open space conservation land.

Selectman Wood explained the Land Use Change Tax and that placing the revenues into the Conservation Fund gives opportunities to protect more open space.

Selectman Bemis spoke as a citizen in favor of this Article and protecting Raymond's natural resources. He encouraged support of this Article.

Jane Bailey and Susan Hilchey spoke in favor of this Article and to protect the rural character of Raymond.

There being no further discussion, Moderator Hoelzel declared that Article 34 would appear on the ballot on March 14, 2017 as written.

A motion to restrict reconsideration on Articles 29, 30, 31, 32, and 34 was made by Selectman Bemis and seconded by Assistant Moderator Louis. The vote by voting cards was in the affirmative.

Moderator Hoelzel stated that would return back to Article 33.

Cheryl Killam made a motion to amend the second to the last line of Article 33 as follows:

Registrations for all-terrain vehicles (as defined in RSA 215-A:1, 1b) and antique motor vehicles (as defined in RSA 259:4) and motorcycles and non-motorized camper trailers and cargo/flatbed trailers are exempt from this fee.

There was no second to the motion.

Attorney Mitchell recommended not to make this amendment based on it tries to amend the statute and this statute does not give the towns the authority to make this type of change.

Based on Attorney Mitchell's advice, Ms. Killam rescinded the amendment.

Moderator Hoelzel declared the Motion for this Amendment be taken off the floor.

There being no further discussion, Moderator Hoelzel declared that Article 33 with Amendment #1 would appear on the ballot on March 14, 2017.

Article 35 – Citizen Petition: Orchard Street Drainage Problem:

Shall the Town of Raymond vote to raise the appropriate sum for the purpose of repairing a drainage problem at the top of Orchard Street. This is an ongoing issue and safety concern.

Moderator Hoelzel read Article 35 whereas she recognized there was no one to speak to it. She read the list of petitioners.

Moderator Hoelzel called for discussion.

Jane Bailey inquired as to how much the cost would be, if the Public Works Department is responsible, where the problem is located, how many properties are affected, and what the drainage problem is.

Attorney Mitchell addressed the cost issue in that if the town approved this Article, it would not cost the town anything due to there is no dollar amount cited in the Article as written.

To Joe Saulnier's inquiry if the Article is allowed, Attorney Mitchell reiterated that whereas there is no money cited there is no affect. He stated that even if there was an amendment by the petitioners to include a dollar amount there would be no guarantee that there would be allocated highway department funds.

Carolyn Matthews asked if Public Works Director Brewer would speak to what the problem is and why it has not been repaired. Moderator Hoelzel recognized Mr. Brewer, who stated that the “puddle” is fronted by three properties at the end of Orchard Street. He addressed that the drainage problem caused by the nearby old water tower and old water line and that a catch basin would not solve the problem. It requires a large sum of appropriated money to do a study to engineer a solution, including buying the right of way. **There being no further discussion, Moderator Hoelzel declared that Article 35 would appear on the ballot on March 14, 2017 as written.**

Moderator Hoelzel thanked everyone who attended as well as the town employees and elected officials who participated in this session.

There being no further business, Moderator Hoelzel recognized Assistant Moderator Louis who made a motion to adjourn at 3:25 p.m. and Selectman Wood who seconded the motion. The vote by voting cards was in the affirmative.

A True Copy Attest,

Sharon E. Walls
Town Clerk/Tax Collector

**Town of Raymond
Second Session of Annual Town Meeting
March 14, 2017**

The Town of Raymond second session was held Tuesday, March 14, 2017 at the Iber Holmes Gove Middle School Gymnasium. The Accuvote ballot machines were tested on March 3, 2017 at 9:00 a.m. by the Town Clerk, Town Moderator, School District Clerk, and School District Moderator. On March 14, 2017 before the polls opened, Moderator Kathleen Hoelzel inspected the ballot boxes, zeroed tapes on the Accuvote machines were printed and posted, and the ballot boxes were locked. Moderator Hoelzel declared the polls open at 7:00 a.m. The Pledge of Allegiance was recited. Supervisors of the Checklist Christine Rousseau, Claudia Miliner, and Kathleen Stockley were present. Moderator Hoelzel swore in Ballot Clerks Jennifer Ferrante, Pauline Gordon, Lorrie O'Connor, and Bette Patterson. Thomas Krantz was sworn in as an assistant election official. Selectmen Greg Bemis, Colleen West Coates, Wayne Welch, and Jonathan Wood chose to be election officials, and Town Manager Craig Wheeler was sworn in as an election official. Town Clerk/Tax Collector Sharon Walls was present. The School District Clerk Linda Hoelzel and School District Moderator Timothy Louis were present. Moderator Hoelzel announced that Timothy Louis would be the Assistant Moderator for this election. Moderator Hoelzel addressed the rules for the election. She announced the location of emergency exits. She addressed the rules for electioneering and stated they were posted outside in the area of electioneering. She went outside and addressed the electioneering rules. The opening of the absentee ballots was posted and commenced at 9:35 a.m. and remained open until 5:00 p.m. The ballot boxes were emptied and the ballots were secured four times during the Election. The write-in right side of the ballot boxes were not disturbed until the polls closed. Moderator Hoelzel declared the polls closed at 7:00 p.m. After the polls closed Selectman Bemis and Selectman Woods counted the write-ins. Moderator Hoelzel declared the Election voting results.

New registered voters on 03-14-17: 40
 Number of registered voters: 7342
 Number of town ballots cast on 03-14-17: 1,597
 Number of town absentee ballots cast on 3-14-17: 95
 Total number of ballots cast on 3-08-16: 1,692

Article 1 – Elected Officials:

To Select by Non-Partisan Ballot:

Two (2) Selectmen for 3-year terms		Write-ins:	
Robin Jordan	436	Richard Rousseau	2
Bernie Garland Peer	354	Persons receiving 1 vote -	8
George Plante	554*		
Carol Watjus	190		
Jack S. Barnes, Jr.	592*		
William A. Hoitt	355		

One (1) Budget Committee Member for a 1-year term Elizabeth McGovern 1,214*	Write-ins: Richard Rousseau 22 Carol Watjus 4 Persons receiving 1 vote - 5
One (1) Budget Committee Member for a 2-year term Joshua Mann 1,130*	Write-ins: Richard Rousseau 15 Arthur Vandelay 5 John Waterhouse 2 Russell Hammond 2 Persons receiving 1 vote - 9
One (1) Budget Committee Member for a 3-year term Write-ins: Richard Rousseau 120* Colleen West Coates 3 Kathleen McDonald 3 Tina Thomas 3 Carolyn Matthews 2	Nick Longo 2 Wayne Welch 2 George Plante 2 Ed French 2 Russell Hammond 2 Persons receiving 1 vote - 37
Two (2) Planning Board Members for 3-year terms Brad Reed 980* Alissa Welch 1,038*	Write-ins: Robin Jordan 4 M. Titcomb 4 Persons receiving 1 vote - 9
One (1) Ethics Committee Member for a 2-year term Sue Roundy 1,116*	Write-ins: Persons receiving 1 vote - 4
Two (2) Ethics Committee Members for 3-year terms Susan Hilchey 974* Joyce Wood 981*	Write-ins: Persons receiving 1 vote - 6
One (1) Trustee of the Trust Funds for a 3-year term Kevin S. Woods 1,180*	Write-ins: Persons receiving 1 vote - 6
One (1) Library Trustee for a 3-year term Sabrina L. B. Maltby 1,234*	Write-ins: Persons receiving 1 vote - 2
One (1) Supervisor of the Checklist for a 1-year term Gail Ernst 1,187*	Write-ins: Persons receiving 1 vote - 2
One (1) Supervisor of the Checklist for a 5-year term Kathleen McDonald 1,234*	Write-ins: Persons receiving 1 vote - 3
One (1) Treasurer for a 3-year term Edward French 1,215*	Write-ins: Carol Watjus 4 Persons receiving 1 vote - 4
One (1) Town Clerk/Tax Collector for a 3-year term Sharon E. Walls 1,260*	Write-ins: Greg Bemis 2 Persons receiving 1 vote - 5

Article 2 - Zoning Amendment:

Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the town zoning ordinance as follows: Add a new section to Article VI, Miscellaneous Provisions, entitled Accessory Dwelling Units (ADUs) and delete Article 13, Section 13.1.19 entitled "Conversion Apartment.". The purpose of this zoning amendment is to regulate, in accordance with RSA 674:72, the addition of ADUs within zoning districts in the town that allow single family dwellings. The amendment includes certain definitions, requirements and standards for the development of an ADU. **Recommended by the Raymond Planning Board.**

YES 1,001* NO 432

Article 3 – Zoning Amendment:

Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the town zoning ordinance as follows: Amend Article 8, Section 8.3.2 regarding the International Residential Code 2000 to remove the requirement that one and two-family dwellings comply with that Code.

Recommended by the Raymond Planning Board.

YES 1,013* NO 462

Article 4 – Zoning Amendment:

Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the town zoning ordinance as follows: Amending Article 9, entitled SPECIAL EXCEPTION CRITERIA, Section 9.2.2.2 to require the consideration of the zoning designation of the proposed location, in determining whether a proposed use will unreasonably impact the quality of life, character, or public health, safety and welfare of the area. **Recommended by the Raymond Planning Board.**

YES 971* NO 499

Article 5 – Zoning Amendment:

Are you in favor of the adoption of Amendment No. 4 as proposed by the planning board for the town zoning ordinance as follows: Amending Article 8, entitled PROCEDURE AND ENFORCEMENT, Section 8.1.5 by removing the minimum payment of \$10.00 for permits obtained after construction has begun. **Recommended by the Raymond Planning Board.**

YES 1,011* NO 472

Article 6 – Zoning Amendment:

Are you in favor of the adoption of Amendment No. 5 as proposed by the planning board for the town zoning ordinance as follows: Amend Article 7, entitled Administration, Section 7.1.17, entitled REVIEW, to require that the Impact Fee Assessment Schedule be reviewed at least once every five years, rather than annually. **Recommended by the Raymond Planning Board.**

YES 1,014* NO 471

Article 7 – Zoning Amendment:

Are you in favor of the adoption of Amendment No. 6 as proposed by the planning board for the town zoning ordinance as follows: To amend Article 13, entitled DEFINITIONS, Section 13.1.1 Accessory Building or Use to be entitled Accessory Building and eliminate all references to uses within the definition. Accessory Buildings will be permitted in all districts with review as set forth in the Raymond Zoning Ordinance. **Recommended by the Raymond Planning Board.**

YES 1,061* NO 397

Article 8 – Zoning Amendment:

Are you in favor of the adoption of Amendment No. 7 as proposed by the planning board for the town zoning ordinance as follows: To delete the definition of USE, RESIDENTIAL LOW DENSITY, as that term is not used in the Ordinance. **Recommended by the Raymond Planning Board.**

YES 1,071* NO 389

Article 9 – Zoning Amendment:

Are you in favor of the adoption of Amendment No. 8 as proposed by the planning board for the town zoning ordinance as follows: To change the zoning designation of 3 parcels of land comprising approximately 8.87 acres located on the western side of Chester Road (Route 102) near the intersection of Chester Road (Route 102) and Fremont Road (Route 107) and shown on the Raymond Tax Maps as Tax Map 17, Lots 62, 63 and 64 from Zone D, Industrial to Zone C.1, Commercial. Adoption of this amendment will result in a change to the Official Zoning Map. **Recommended by the Raymond Planning Board.**

YES 970* NO 515

Article 10 – Zoning Amendment:

Are you in favor of the adoption of Amendment No. 9 as proposed by the planning board for the town zoning ordinance as follows: To change the zoning designation of one parcel of land comprising approximately .25 acres located on the south side of Essex Drive at the intersection of Freetown Road (Route 102/107) and Essex Drive and shown on the Raymond Tax Maps as Tax Map 29.3, Lot 43 from Zone A, Residential to Zone C.1, Commercial. Adoption of this amendment will result in a change to the Official Zoning Map.

Recommended by the Raymond Planning Board.

YES 1,034* NO 452

Article 11 – Citizen Petition Zoning Amendment:

Are you in favor of the adoption of amendment for the town zoning ordinance as follows: To prohibit Multi-Family Housing within the C.3 East and C.3 West Zoning Districts by Amending Article 14, entitled ALLOWED USES TABLE from P and P₅₀₀ respectively, to X and X respectively.

Not Recommended by the Planning Board.

YES 888* NO 651

Article 12 – Citizen Petition Zoning Amendment:

Are you in favor of the adoption of amendment for the town zoning ordinance as follows; Prohibit Hotel/Motel within the C.3 West zoning district by Amending Article 14, entitled Allowed Uses Table from P to X respectively.

Not Recommended by the Planning Board.

YES 808* NO 739

Article 13 – Citizen Petition Zoning Amendment:

Are you in favor of the adoption of Amendment for the town zoning ordinance as follows: Amend Ordinance 6.5.5, where multi-family is permitted use within the C.3 East and C.3 West Zoning Districts, it shall comply with all requirements of Section 6.5 By amending specifically (6.5.5), in no case shall density exceed three (3) bedrooms per acre of Developable land.

Not Recommended by the Planning Board.

YES 822* NO 732

Article 14 – Bond Article – Police Department

Shall the Town of Raymond vote to raise and appropriate the sum of **Six Million Eight Hundred Thousand Dollars (\$6,800,000)** for the purpose of building a new Police Station for the Town of Raymond, and to authorize the issuance of not more than **Six Million Eight Hundred Thousand Dollars (\$6,800,000)** of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act (RSA 33) and to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said purchase and to comply with all laws applicable to said project. Furthermore, to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. *(The repayment of principal and interest shall be a general obligation of the Town of Raymond and it is the Selectmen’s intent that the repayment of the principal and interest shall be funded through taxation).* And further, to raise and appropriate an additional sum of Twenty-Five Thousand Dollars (\$25,000) for the bond issuance and bond counsel costs. 3/5 ballot vote required.

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2017 Tax Impact: \$0.027 (2017 appropriation covers bond issuance and counsel costs).

Estimated 2018 Tax Impact: \$0.525 (2018 appropriation covers first year principal and interest costs).

YES 651 NO 1,006*
3/5 BALLOT VOTE REQUIRED - NEEDED 994
VOTE WAS IN THE NEGATIVE

Article 15 – Design & Construct New Well #4:

To see if the Town of Raymond will vote to raise and appropriate the sum of **Five Hundred Thousand Dollars (\$500,000)** (gross budget) for the purpose of designing and constructing a new Well #4, and to authorize the issuance of not more than **Five Hundred Thousand Dollars (\$500,000)** of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said purchase and to comply with all laws applicable to said project. Furthermore, to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. *(The repayment of principal and interest shall be a general obligation of the Town of Raymond and it is the Selectmen’s intent that the repayment of the principal and interest shall be funded through water revenues).* 3/5 ballot vote required.

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2017 Tax Impact: None anticipated, as it is expected that this bond will be repaid using water revenues.

YES 1,047* NO 559
3/5 BALLOT VOTE REQUIRED - NEEDED 964
VOTE WAS IN THE AFFIRMATIVE

Article 16 – Operating Budget/Default Budget:

Shall the Town of Raymond vote to raise and appropriate as an operating budget, not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling **(\$8,527,969)**.

Components of Budget include: \$7,637,732 Town Operating Budget
\$ 890,238 Water Department Operating Budget
\$8,527,969 TOTAL

Should this article be defeated, the default budget shall be **(\$8,300,144)** which is the same as last year, with certain adjustments required by previous action of the Town of Raymond or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Components of default budget \$7,468,819 Town Default Budget
\$ 831,324 Water Department Default Budget
\$8,300,144 TOTAL

Note: *This operating budget Warrant Article does not include appropriations contained in any other Warrant Articles.*

Recommended by the Budget Committee.

Estimated Tax Impact 2017 Town Proposed Operating Budget \$5.953

Estimated Tax Impact 2017 Town Default Operating Budget: \$5.770

YES 766 NO 826*

Article 17 – Scholarship Fund:

Shall the Town of Raymond vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000)** to be placed in the Town of Raymond Scholarship Fund for Raymond High School Senior Graduates and any Raymond resident attending their first year of college (established pursuant to Warrant Article 23 at the 2000 Town Meeting)? Said funds are to be administered by the Board of Selectmen as agents to expend.

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2017 Tax Impact: \$0.002

YES 1,249* NO 334

Article 18 – Social Services Agencies:

Shall the Town of Raymond vote to raise and appropriate the sum of **Seventy-Two Thousand, Three Hundred Seventy-Two Dollars (\$72,372)** in support of the following?

HAVEN (formally Safe Place/SASS)	\$ 4,175.00
American Red Cross	\$ 1,850.00
Area Homecare and Family Services	\$ 4,000.00
Court Appointed Service Advocates	\$ 500.00
Child Advocacy Ctr. Rockingham Co.	\$ 1,500.00
Child & Family Services	\$ 6,000.00
Lamprey Health Care	\$ 6,500.00
Retired Senior Volunteer Prog.	\$ 600.00
Richie McFarland Children Ctr.	\$ 4,000.00
Rockingham Comm. Action	\$ 36,000.00
Rockingham County Nutrition Prog.	\$ 3,747.00
Seacoast Mental Health	\$ 3,500.00
TOTAL	\$ 72,372.00

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2017 Tax Impact: \$0.078

YES 1,125* NO 461

Article 19 – Mosquito Spraying:

Shall the Town of Raymond vote to raise and appropriate the sum of **Forty Thousand Dollars (\$40,000)**, for the purpose of controlling the Adult Mosquito Population in the Town of Raymond? Methods to include, but may not be limited to, spraying bacterial insecticide into stagnant water for mosquito larvae control, and other reasonable steps to achieve adequate control.

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2017 Tax Impact: \$0.043

YES 1,203* NO 387

Article 20 – Capital Improvements:

Shall the Town of Raymond vote to raise and appropriate the sum of **Two Hundred Eighty-Five Thousand Dollars (\$285,000)** to be deposited into previously established Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below?

GENERAL GOVERNMENT BUILDINGS MAINTENANCE AND IMPROVEMENT	\$15,000
HIGHWAY DEPARTMENT VEHICLE REPLACEMENT	\$85,000
HIGHWAY DEPARTMENT HEAVY EQUIPMENT	\$50,000
BRIDGE MAINTENANCE	\$25,000
SIDEWALKS	\$0
TOWN OFFICE TECHNOLOGY	\$0
REVALUATION	\$0
MASTER PLAN UPDATES	\$0
NEW TOWN FACILITIES	\$0
LIBRARY	\$0
POLICE DEPARTMENT & DISPATCH EQUIPMENT & VEHICLE	\$35,000
FIRE DEPARTMENT EQUIPMENT AND VEHICLE	\$50,000
RECREATION DEPARTMENT EQUIPMENT, VEHICLES AND FACILITIES	\$0
PARKS EQUIPMENT VEHICLES AND FACILITIES	\$25,000
TOTAL TO CAPITAL RESERVE FUNDS	\$285,000

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2017 Tax Impact: \$0.309

YES 941* NO 659

Article 21 – Capital Reserve Funds (Water Revenues):

Shall the Town of Raymond vote to raise and appropriate the sum of **Thirty Thousand Dollars (\$30,000)** to be deposited into previously established Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below; with said funds to come from Water Revenues.

Construct, Repair and Maintain Town Water Treatment Facility	\$14,000.00
Clean Water Wells	\$14,000.00
Paint Water Tank Towers	\$ 1,500.00
Water Department Utility Replace Vehicle	\$ 500.00
New Well Site Acquisitions	\$ -
TOTAL	\$30,000.00

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2017 Tax Impact: None. This Warrant Article is paid with water revenues.

YES 1,166* NO 429

Article 22 – Road Reconstruction Projects:

Shall the Town of Raymond vote to raise and appropriate the sum of **Three Hundred Thousand Dollars (\$300,000)** for road reconstruction projects? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the road reconstruction work has been completed or by December 31, 2019, whichever comes first.

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2017 Tax Impact: \$0.325

YES 1,043* NO 562

Article 23 – To Purchase Two Public Works Vehicles:

Shall the Town of Raymond vote to raise and appropriate the sum of **Two Hundred Ninety Thousand Dollars (\$290,000)**, for the purpose of purchasing a Ford one-ton dump truck with winter maintenance package and an International 6-wheeler dump truck with winter maintenance package. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the vehicles are purchased or by December 31, 2019, whichever comes first?

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2017 Tax Impact: \$0.314

YES 693 NO 910*

Article 24 – Shim and Overlay Special Revenue Fund:

Shall the Town of Raymond vote to raise and appropriate the sum of **Two Hundred Forty-Four Thousand Fourteen Dollars (\$244,014)** for road reconstruction and to authorize the withdrawal of **\$244,014** from the Shim and Overlay Special Revenue Fund created for this purpose. No amount to be raised by taxation. This is a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the work is complete or until December 31, 2019, whichever comes first.

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2017 Tax Impact: None

YES 1,200* NO 379

Article 25 – Vacation and Sick Leave Union Fund:

Shall the Town of Raymond vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000)** to be added to the Vacation and Sick Leave Union Expendable Trust Fund (established pursuant to Warrant Article #25 of the 2004 Town Meeting), for the purpose of paying out accrued time as indicated in the Town of Raymond Personnel Policy?

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2017 Tax Impact: \$0.011

YES 734 NO 870*

Article 26 – Vacation and Sick Leave Non-Union Fund:

Shall the Town of Raymond vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000)** to be added to the Vacation and Sick Leave Non-Union Expendable Trust Fund (established pursuant to Warrant Article #14 of the 2002 Town Meeting), for the purpose of paying out accrued time as indicated in the Town of Raymond Personnel Policy?

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2017 Tax Impact: \$0.011

YES 778 NO 831*

Article 27 – To Discontinue the Air Handling System Highway Capital Reserve Fund:

Shall the Town of Raymond vote to discontinue the Air Handling System Highway Capital Reserve Fund previously established pursuant to Warrant Article #7 at the 2001 Town Meeting, said funds, with accumulated interest to date of withdrawal, are to be transferred to the general fund?

Recommended by the Board of Selectmen. Estimated 2017 Tax Impact: None

YES 1,173* NO 366

Article 28 – To Appropriate to General Government Building Capital Reserve Fund from Fund Balance:

Shall the Town of Raymond vote to raise and appropriate the sum of **Nine Thousand Two Hundred Thirty-One Dollars (\$9,231)** to be added to the General Government Building Capital Reserve Fund previously established pursuant to Warrant Article #10 at the 2008 Town Meeting? This sum to come from the general fund balance and no amount is to be raised from taxation.

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2017 Tax Impact: None

YES 1,078* NO 458

Article 29 – Change the Purpose of the Clean Wells Capital Reserve Fund:

Shall the Town of Raymond vote pursuant to the provision of RSA 35:16 to change the name and purpose of the following existing Capital Reserve account: FROM: "Clean Wells CRF" (established pursuant to Warrant Article #20 at the 2003 Town Meeting). TO: "Water System Infrastructure", for the purpose of expanding, upgrading, repairing and maintaining elements of the water distribution system including water lines, pump stations, meters, valves, hydrants and engineer services, using the policies of the Capital Improvement Plan as its basis for such expenditures, and naming the Board of Selectmen as agents to expend. 2/3 ballot vote required.

Recommended by the Board of Selectmen.

Estimated 2017 Tax Impact: None

YES 1,153* NO 381

**2/3 BALLOT VOTE REQUIRED - NEEDED 1,022
VOTE WAS IN THE AFFIRMATIVE**

Article 30 – Change the Purpose of the Paint Water Tank Towers Capital Reserve Fund:

Shall the Town of Raymond vote pursuant to the provision of RSA 35:16 to change the name and purpose of the following existing Capital Reserve account: FROM: “Paint Water Tank Towers” (established pursuant to Warrant Article #20 at the 2003 Town Meeting). TO: “Water Storage Facilities”, for the purpose of upgrading, replacing, repairing and maintaining water storage facilities including engineering services, using the policies of the Capital Improvement Plan as its basis for such expenditures, and naming the Board of Selectmen as agents to expend. 2/3 ballot vote required.

Recommended by the Board of Selectmen.

Estimated 2017 Tax Impact: None

YES 1,136* NO 340

**2/3 BALLOT VOTE REQUIRED - NEEDED 983
VOTE WAS IN THE AFFIRMATIVE**

Article 31 – Change the Purpose of the Bridge Maintenance Capital Reserve Fund:

Shall the Town of Raymond vote pursuant to the provision of RSA 35:16 to change the name and purpose of the following existing Capital Reserve account: FROM: “Bridge Maintenance” (established pursuant to Warrant Article #15 at the 2002 Town Meeting). TO: “Bridge and Culvert”, for the purpose of upgrading, replacing, repairing and maintaining bridges and culverts, using the policies of the Capital Improvement Plan as its basis for such expenditures, and naming the Board of Selectmen as agents to expend. 2/3 ballot vote required.

Recommended by the Board of Selectmen.

Estimated 2017 Tax Impact: None

YES 1,191* NO 349

**2/3 BALLOT VOTE REQUIRED - NEEDED 1,026
VOTE WAS IN THE AFFIRMATIVE**

Article 32 – Change the Purpose of the Police and Dispatch Equipment and Vehicle Fund Capital Reserve Fund:

Shall the Town of Raymond vote pursuant to the provision of RSA 35:16 to change the name and purpose of the following existing Capital Reserve account: FROM: “Police and Dispatch Equipment and Vehicle Fund” (established pursuant to Warrant Article #15 at the 2007 Town Meeting). TO: “Police and Dispatch Equipment, Vehicle, and Facilities Fund”, for the purpose of which is to purchase equipment or vehicles and to maintain and upgrade facilities for the Police, Dispatch and Animal Control Departments, using the policies of the Capital Improvement Plan as its basis for such expenditures, and naming the Board of Selectmen as agents to expend. 2/3 ballot vote required.

Recommended by the Board of Selectmen.

Estimated 2017 Tax Impact: None

YES 1,061* NO 489

2/3 BALLOT VOTE REQUIRED - NEEDED 1,032

VOTE WAS IN THE AFFIRMATIVE

Article 33 – Collection of Motor Vehicle Additional Fee:

To see if the Town will adopt the provisions of RSA 261:153, VI to authorize the collection of an additional fee for motor vehicle registrations in the amount of \$5.00, to be deposited in a Capital Reserve Fund established by this vote to be known as the Raymond Municipal Transportation Fund, to be used for the purpose of municipal transportation improvements, to fund, wholly or in part, improvements in the local or regional transportation system, including roads, bridges, bicycle and pedestrian facilities, parking and intermodal facilities and public transportation; and further to designate the Selectmen as agents to expend from this fund. Registrations for all-terrain vehicles (as defined in RSA 215-A: 1, I-b) and antique motor vehicles or motorcycles (as defined in RSA 259:4) are exempt from this fee. This fee shall be collected starting with motor vehicle registration permits on or after May 1, 2017

Recommended by the Board of Selectmen.

Estimated 2017 Tax Impact: None

YES 625 NO 959*

Article 34 – Allocate the Land Use Change Tax to the Conservation Fund:

To see if the Town will vote to deposit 50% of the revenues collected pursuant to RSA 79-A (Land Use Change Tax) in the Conservation Fund (established pursuant to Warrant Article #19 at the 1990 Town Meeting) in accordance with RSA 36-A:5 III as authorized by RSA 79-A: 25 II.

Recommended by the Board of Selectmen.

Estimated 2017 Tax Impact: None

YES 973* NO 592

Article 35 – Citizen Petition: Orchard Street Drainage Problem:

Shall the Town of Raymond vote to raise the appropriate sum for the purpose of repairing a drainage problem at the top of Orchard Street. This is an ongoing issue and safety concern.

YES 835* NO 745

There being no further business, at 9:00 p.m. a motion to adjourn was made by Selectman Welch. The motion to adjourn was seconded by Joe Saulnier.

A True Copy Attest,

Sharon E. Walls
Town Clerk/Tax Collector



**DEPARTMENTS,
BOARDS
&
COMMITTEE
REPORTS**

Raymond Ambulance, Inc.

The officers and members of Raymond Ambulance, Inc would like to thank our community for a very supportive 2017. We continue to focus our energy on meeting the needs and challenges of a growing community.

Today, Raymond Ambulance is staffed by volunteers and paid individuals 24 hours a day, 7 days a week and operating 4 ambulances to meet the Emergency Medical Service needs. These people are unique individuals who want to give back to their community they are also your friends and neighbors. We are proud of the service, our people, and the care that we provide.

As in the past, we continue our involvement in the community by offering adult, child and infant CPR, and First Aid classes. We also continue our special community project, The Vial of Life. If we haven't yet reached your home with this project, please stop by and pick up your vial as it could someday save your life. If you are unable to stop by, call us at 895-4353 and we will be happy to get one to you.

The 2017 "Raymond Ambulance Living Memorial Scholarship Fund" was awarded to Moriah Audette at the RHS Graduation, Congratulations Moriah. We know you will make us proud of your accomplishments.

Raymond Ambulance, Inc. would like to thank the men and women of our Armed Forces for their service and dedication. Our hearts go out to the families and we wish them all a safe return.

Raymond Ambulance Inc., would like to welcome Paige George, Collin Deyarmin, Madison Sharpe, Donna Ehman and Ashley Kopp onto our team, all of these individuals are currently in an EMT class or will be in the very near future and are very excited to become EMT's and serve their community.

As your EMS provider it is with great pride and conviction that we will continue to serve you, our friends and neighbors. We look forward to a safe and exciting 2018 for all.

Call Volume Statistics for the year ending December 31, 2017.

Raymond Ambulance, Inc. responded to a total of 1591 calls broken down as follows:

Within the Town of Raymond

Transports	559
Non-Transports/Cancellations	388
Standby	8
Outside of Raymond	636

2017 Narcan Statistics:

33 Overdose Calls Dispatched

31 Calls Narcan Administered

57 Total doses administered by Raymond Ambulance to all 4 Towns

Raymond Statistics (Narcan)

20 Raymond Calls

15 Raymond Transported - 3 Raymond No Transport

2 Raymond Deceased

<u>Under 20</u> 1	<u>21-30</u> 7	<u>31-40</u> 3	<u>41-50</u> 2	<u>51-60</u> 4	<u>61-70</u> 3
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Raymond Males – 13

Raymond Females – 7

Deerfield Calls – 6

Fremont Calls – 4

Candia Calls – 1

Submitted by,

Leo Doherty

Leo S Doherty, President

Raymond Ambulance, Inc. Members

Jean Larrabee	Donna Ehman
James Morse	Ashley Kopp
Paul Bernard Sr.	George Bryant, Sr.
Katie Doherty	Shea Ahern
Leo Doherty	John Seidner
Samantha Larrabee	Beverly Tufts
May Doherty	Jason Grant
Eric Emerson	Heather Dille
Eric Wells	Rusty Larrabee
Scott Ehman	Raymond Bushey
Christopher Crowell	
Daniel Knight	
Jacob DiGiovanni	
Paige George	
Collin Deyarmin	
Madison Sharpe	
Honorary Chaplin Neal White	
forever in our hearts.	

Raymond Budget Committee

The Raymond Budget Committee is a seven-person board that represents the interests of the voters in town when the town and school budgets are developed for the next fiscal year. This board is made up of five elected at large members and two ex-officio members from the School Board and Board of Selectmen. By law under NH RSA 32:1 the budget committee is charged to “assist voters in the prudent appropriation of public funds” for town and school operations. We are your eyes, ears, and voice in the budget preparation process with the Town and School. The budget committee is also responsible for holding public hearings on any operating budgets for the town and school district and on all money warrant articles being proposed. These public hearings are posted on the town website and are open to all members of the public; these hearings are for you to ask questions of your town and school officials, give your opinion to the budget committee on appropriations, and hear directly from the town and school their reasoning for their appropriation requests.

During 2017, the Budget Committee finalized the 2017 operating budget for the Town and the 2017-2018 operating budget for the Raymond School District, along with reviewing all money warrant articles that appeared on the 2017 ballot. This required many hours of meetings, review of budgets and revenue reports, and research from members of the budget committee, town administration, and school district administration. Two members, Joshua Mann and David Wilson, participated in the 2017 Capital Improvement Plan Committee over the summer/fall and assisted in a thorough review of town and school capital assets and needs. Starting in the fall of 2017 we began work on the 2018 Town and 2018-2019 School District budgets, along with their associated warrant articles, as you see printed in other sections of this annual report. These budgets represent many hours of hard work from the committee and members of the town and school administration.

The Budget Committee saw member Paul Hanley not run for reelection in 2017. Mr. Hanley graciously volunteered as an appointed member to fill a vacancy and we thank him for his work over the last year. Two members, Joshua Mann and Liz McGovern, were reelected to their seats for a two-year term expiring March 2019 and one year term expiring March 2018 respectively. New to the budget committee is Richard Rousseau who was elected to a three-year term expiring March 2020.

The members of the Budget Committee welcome the public’s input and participation in the budget process and hope that you take time to speak with us at some point. Please feel free to reach out to any committee member with your questions or concerns. Letters to the committee may be delivered to the Town Office to be placed in our mailbox. Our meetings are typically held on Tuesdays and are broadcast live on RCTV 22. We look

forward to the 2019 budget preparations starting around November and wish you and your family well in 2018.

Submitted by:

Josh Mann

Joshua Mann
Budget Committee Chairman

Budget Committee Members

Joshua Mann, Chair
David Wilson, Vice Chair
Sandra Ellis, Secretary
Liz McGovern
Richard Rousseau
John S. Barnes, Jr. – Board of Selectmen Rep.
Joseph Saulnier – School Board Rep.

Raymond Cable TV Committee

The Raymond Cable TV Committee is a small group of people who oversee the operation of Raymond Community Television (RCTV). RCTV has two channels (13 & 22) available to Comcast subscribers in town. A shared studio space and control rooms for coverage of meetings are located at Raymond High School. The Cable Coordinator is part time (20 hours per week) and Government meeting operators are paid a stipend for each meeting they cover. All funding for RCTV operations, payroll, and equipment comes strictly from the franchise fee paid by Comcast subscribers.

RCTV Channel 13 is the town's Public Access Channel and features a variety of locally produced programming by local residents and organizations as well as a selection of shared programming produced by other access centers throughout the country. Programs this year included the RCFY Summit, the Mr. and Miss and Junior Raymond Pageants, the 4th of July Parade, Raymond school holiday and spring concerts, local Church services, RHS graduation, and others. RCTV channel 22 is the Government channel which features various Raymond Board meetings and town/school related events, including both School and Town Budget hearings and Deliberative sessions. New volunteers are always welcome, and we can train any member from the community in the use of our cameras and studio equipment. Public Access programming is built on the idea of community volunteers covering events and creating unique programming that reflects Raymond's interests and happenings. For more information call 895-6405 or email rctvnh@gmail.com.

RCTV also provides opportunities for internet viewing via our live streaming channel and on-demand or downloadable files at raymondtv.viebit.com. All online viewing options as well as more details about the Cable Committee and RCTV operations can be found at www.raymondtv.org. The Community Bulletin Board which runs on both channels helps local organizations promote their activities and events.

In 2017, we saw no major changes to our operation or facility; however, we have been discussing the possibility in the future of upgrading our old, analog outgoing signal to Comcast with a cleaner, higher quality digital transmission. We will continue research into this throughout the next year.

We want to thank everyone who has supported us throughout the year. We would like to recognize Donna McFarland and Julie Jenks in Finance along with Deborah Intonti and Donna Giberson in the town office for all their help as well as Ann Roman and Todd Ledoux along with his maintenance staff at the High School.

Finally, we want to thank all the volunteers who make up RCTV. They are the ones who bring you the events of our Town and Schools. If you would like to learn more about RCTV visit our web site at www.raymondtv.org or drop us a line at rctvhh@gmail.com.

Submitted by:

Marc Vadeboncoeur

Marc Vadeboncoeur, *Cable Committee Chair*

Kevin Woods

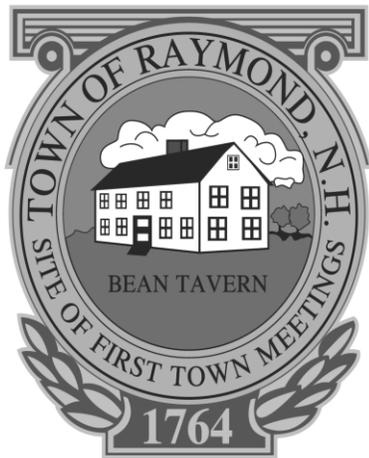
Kevin Woods - *Cable Coordinator*

Cable Committee

Marc Vadeboncoeur
Kathy Masso
Debra Moore
Dave Washer
Art Wolinsky
Dennis Garnham
Kevin Woods
George Plante, Board of Selectmen Rep.
Joseph Saulnier, School Board Rep.

RCTV Volunteers

Roger Moore
Jill Vadeboncoeur
Christy Creeden
Garrick Creeden
Art Wolinsky
Dennis Garnham
Debra Moore



Capital Improvement Committee Report

The Capital Improvement Plan Committee (CIP) is charged with reviewing short and long-term capital improvement needs for Raymond's town and schools. A capital improvement is defined as having an extended use (more than 5 years) and meeting a cost benchmark, the benchmark is dependent upon the specific area. Capital improvements can included but are not limited to buildings, land, vehicles, equipment, books, and technology. The CIP committee makes recommendations to both school and town regarding the merit of projects within the CIP and the funding of capital reserve funds (CRFs).

This year, the CIP committee focused on the aged fleet of department of public works (DPW) and the insufficient funding of the CRF's. The plow/dump trucks in the town fleet are 10 to 14 years old and are no longer able to meet the demands of the community. The current CRF funding is not able to remain current with critical needs and rising cost of equipment.

This year, CIP committee made the following recommendations to the Board of Selectmen:

1. Address the critical vehicle conditions at the DPW through a warrant article to fund on plow/dump truck.
2. Eliminating smaller and narrow CRFs.
3. Increase town CRF funding by ten percent in order to address rising costs and critical needs.
4. Increase water department CRF funding.

The CIP committee made the following recommendations to the School Board:

1. Increase CRF funding by ten percent.

Although the CIP committee made the above recommendations to both boards, ultimately it is up to the BOS and School Board to determine the funding and language of the individual Capital Reserve Funds.

The CIP committee is comprised of representatives from the BOS, School Board, Planning Board and Budget Committee as well as two at-large members. The CIP committee continues to seek one additional at-large member. If you are interested in serving as a member of the CIP committee, please contact the town manager's office.

Submitted by:

Colleen West Coates

Colleen West Coates
Chairman of CIP Committee

Capital Improvements Committee Members

Colleen West Coates, Chair
Jaclyn Serrine, Vice Chair
Joshua Mann
David Wilson
Jack Barnes
Gregory Bemis
Robert Wentworth
Carl (Brad) Reed
John Harmon
Carol Watjus

Assessing Division, Community Development Department

Data Provided by: Donna Giberson, Assessing Clerk/Community Development Assistant

The Assessing Division is responsible for preparing the yearly MS-1 form, that contributes to the calculation of the town's tax rate. Preparing the July and December property tax warrant is also the responsibility of the Assessing Division.

In 2017 the town saw the sale prices of houses increase substantially. The sales price was typically higher than the assessed value of the property. There were approximately 237 property sales with an average sales price of \$260,165.

Tracking the transfer of property ownership is also a responsibility of the Assessing Division. Ownership transfer is accomplished by downloading deeds for the town of Raymond from the Rockingham County Registry of Deeds website and then updating them on the Town's assessing system. Transfer of property is ongoing throughout the year. A sales book for the current year is available for the public to view in the lobby of the town hall, and a sales list is available on the town website at www.raymondnh.gov.

The town saw an increase in the amount of property owners that had solar panels installed. There were 17 property owners who applied for the solar exemption in 2017 (there were 13 in 2016).

The following are the total amount of new credits and exemptions granted for 2017 with the total number presented in the last column:

Credit/Exemption	New Exemptions and Credits (2017)	Total Exemptions and Credits
Veterans Credits	3	458
Special Veterans Credit	3	39
Blind Exemption	0	3
Disabled Exemption	4	39
Elderly Exemptions (65- 75)	5	34
Elderly Exemptions (76- 79)	0	22
Elderly Exemptions (80 +)	2	37

Timber Intents to Cut and Intents to Excavate are also processed by the Assessing Division. We had 5 intents to cut and 3 intents to excavate in 2017.

Intents to excavate have declined over the years. The intents to cut vary from year to year depending on the economy and timber prices.

Submitted by:

Ernest M. Cartier Creveling

Ernest M. Cartier Creveling, Community Development Director

Building & Health Division, Community Development Department

Data Provided by: David Hall, Building Inspector/Health Officer/Code Official

In 2017, the Community Development Department, Building and Health Division welcomed David Hall, its new full time Building Inspector, Health Officer and Code Official. He has had a very busy and productive year. David has worked closely with Donna Giberson in the Assessing Office to organize and implement administrative programs to enhance the overall effectiveness of the office. File cabinets were reorganized, an inventory of plans completed, and a new electronic filing system implemented.

The overall number of permits issued (432) for 2017 was up 28% from the previous year (337 in 2016). Total income for building permits for 2017 was \$73,573.45.

2017 – Breakdown of permits issued:

6	Commercial
15	Demolition
17	Commercial Electric
106	Residential Electric
12	Manufactured Homes
125	General Building
42	Residential Plumbing
22	New Home Construction
15	Roofing
62	Septic Systems
10	Signs

As part of the Technical Review Committee, Mr. Hall participated in and contributed to these important meetings, which preview applications going to the Planning Board to ensure technical compliance with the Town's various ordinances and regulations. He also handles code violations, which sometimes require court action to resolve. I would like to thank Mr. Hall for jumping into this position with tact, understanding and empathy, packaged with a commitment to balance those characteristics to affect successful and satisfactory outcomes.

Submitted by:

Ernest M. Cartier Creveling

Ernest M. Cartier Creveling, Community Development Director

Community Development Department

Planning Division • Building & Health Division • ZBA • Economic Development

The Community Development and Administrative Services Department consists of five overall functions: (1) To provide technical and staff support to the Planning Board, (2) To administer the Zoning Ordinance, along with building codes and other health and safety regulations and statutes, (3) To provide technical and staff support to the Zoning Board of Adjustment, (4) To provide support for administration in the form of information technology management and, (5) To work with the Town Manager, Board of Selectmen and community stakeholders to support ongoing economic development activities and to respond to economic development opportunities, as needed.

Activity was up substantially for projects reviewed by the Planning Board over the previous year. In 2016, the Planning Board reviewed 9 applications and performed compliance reviews on three excavation projects. In 2017, there were 25 applications, from commercial site plans to residential subdivisions (see the list under the Planning Board report below).

We have been receiving multiple inquiries from developers looking to construct residential subdivisions. Most seem to like the Conservation Development provisions contained in the Raymond Zoning Ordinance. Building under the Conservation Development provisions allow a developer to achieve denser development (more homes in a smaller geographic footprint) with fewer zoning restrictions in exchange for setting aside at least 50% of a qualifying parcel as open space, which is protected in perpetuity as part of the subdivision approval. We have had several commercial and institutional projects this year, which along with the increased number of residential projects, seems to reflect a much healthier economy.

The Community Development Department had been short two important staff positions during major portions of 2015 and 2016. Thankfully, both positions were filled by employees who transferred from other departments and are doing a fantastic job for us. David Hall has been our full-time Building Inspector/Code Enforcement and Health Officer for a year now.

Christina McCarthy has completed a full year in her new position as the Planning Assistant. Christina has done a remarkable job in communicating effectively with applicants and the public. I appreciate the work she has done in the short year that she has been in the department, with her firm grasp of planning concepts, statutes pertaining to land use and her overall administrative abilities, which are extremely important in this work. She is a credit to the Community Development Department and to the Town of Raymond.

I want to thank Donna Giberson, the Assessing Clerk and Community Development Assistant for her experience, hard work, support of and dedication to everyone in the department. We have a strong team, all of whom I deeply appreciate.

As always, I extend my heartfelt thanks not only to my colleagues within the department, but also to the other professionals within Town staff that make up the Technical Review Committee (TRC), a staff committee that reviews development proposals prior to submission to the Planning Board. The TRC comprises the Community Development Director, Director of Public Works, Fire Chief, Chief of Police, Building Inspector/Code Enforcement & Health Officer and the Planning Assistant.

Submitted by:

Ernest M. Cartier Creveling

Ernest M. Cartier Creveling,
Community Development Director

Economic Development Division, Community Development Department

Data Provided by: Ernest M. Cartier Creveling, Community Development Director

There has been a reorganization of the former Raymond Business and Economic Development Council into the Raymond Economic Development Response Team. The thinking behind this was for the Selectmen to appoint a group of business representatives that could respond to economic development opportunities as they presented themselves and to develop the ability to recruit businesses. Economic development activities are only budgeted at \$1,000 per year, so the most effective economic development in which we are able to engage involves improving the local regulatory process so that it is still effective, more efficient and provides a clear path to approval, where appropriate. At the beginning of this year, the Response Team worked to try to attract a hi-tech business telecommunications start-up called Altaeros Energies, with roots from Massachusetts Institute of Technology (MIT) in Cambridge, MA. The company has developed what it calls a "...Super Tower solution for rural infrastructure... The Super Tower utilizes Altaeros' proprietary tethered aerostat design and automation technology to deploy approximately 800 feet high and provide coverage equivalent to a network of up to 30 conventional cell towers."¹ The Response Team worked with the Regional Economic Development Center to identify grant funding, but the cost of construction for 3-phase electricity to the site of choice (there were 8 potential sites meeting the area requirements) was almost \$800,000 dollars by itself, none of which could be covered with grant funding. With the total project cost reaching almost \$2 million, the company had to look elsewhere. Many hours were dedicated to putting together land packages, estimates for site development, grant qualification information, attending meetings, etc., all of which we are willing and able to engage in again if a viable economic development opportunity presents itself or is discovered through our efforts.

One other initiative of the group was to research working with a business analytics firm called Buxton Company that has an analysis program to assist communities attract national retailers. Buxton's Retail Recruitment solution gives community leaders access to the same market intelligence that retailers use to make site selection decisions. Here is an excerpt from Buxton Company's website: "Using SCOUT, our proprietary web-based analytics platform, you can showcase retail potential to prospective new businesses and run reports to assist local businesses. We position your community for retail development success."²

In the end, it was determined that additional information was needed to either justify or not the \$30,000 price tag associated with Buxton's services. We will be meeting with representatives from the City of Rochester, NH, which has contracted with Buxton Company over the past few years, to see what economic development successes Buxton can be credited with there.

I want to thank the members of the Response Team: Jonathan Wood, Board of Selectmen Representative; Rachel Marden, Communications/Planning, Normandeau Associates; Brad Reed, Owner of I.C. Reed & Sons; Greg Sevinsky, General Manager, Walmart Distribution Center; George Vernet, Owner of the Raymond Shopping Center; Wayne Welch, (Alternate) Board of Selectmen Representative and Craig Wheeler, Town Manager.

1. Source: <http://www.altaaerosenergies.com/telecom.html>
2. Source: <https://www.buxtonco.com/products/retail-recruitment>

Submitted by:

Ernest M. Cartier Creveling

Ernest M. Cartier Creveling, Community Development Director

Zoning Board of Adjustment Report

The Zoning Board of Adjustment's responsibility is to hear and decide requests for variances from the Town of Raymond Zoning Ordinance, equitable waivers from dimensional requirements, special exceptions and hearing appeals from the decisions made by administrative officials.

The Zoning Board of Adjustment had a busy year in 2017, considering the following applications:

2017-003: On April 26, 2017, the Raymond Zoning Board of Adjustment DENIED a Special Exception to Varsity Wireless Investors, LLC. to allow a new wireless communications facility on a parcel designated as Raymond Tax Map 33, Lot 90, located in Zone C.1, Commercial and located at 181 Route 87 because the board concluded, by a vote of 1-2, that the proposed use could affect property values given the impact to the sight line of a scenic neighborhood, that it will affect the character of the neighborhood due to its height above the tree line, and that there is a risk to the public health given that it is to be located within the setback

2016-009: On May 24, 2017, the Raymond Zoning Board of Adjustment GRANTED a variance request from Edward Gaughran for property identified as Raymond tax map 012-001-069 located at 114 Freemont Rd within zone C1, for relief from Article 13 Section 13.1.4.2, to allow non-commercial agricultural use on a parcel containing land area not exceeding two acres, subject to conditions.

2017-003: On May 24, 2017, the Raymond Zoning Board of Adjustment GRANTED a variance to Varsity Wireless Investors LLC. for property identified as Raymond tax map 033/000/090 located at 181 Route 27 within Zone C1 for relief from Article 6.2.4.1.1 to allow the maximum tower height no more than 20 ft. above the average height of trees (tree line) within 200 ft. of tower location and 6.2.4.1.2 to allow tower height plus 10 ft. from street right-of-way or site boundaries and twice the tower height from abutting residential property lines, subject to conditions.]

2017-004: On May 24, 2017, the Raymond Zoning Board of Adjustment GRANTED a variance to Troy Avenue Associates for property identified as Raymond tax map 0017/000/062 located at 1 Chester Rd. within Zone C1 for relief from Article 8 Section 8.3.3 that all commercial (to include multi-family housing) and industrial uses newly constructed shall be fully sprinkler protected in compliance with NFPA 13(the standard for the installation of sprinkler systems) design criteria, subject to conditions.

2017-003: On May 24, 2017 the Raymond Zoning Board of Adjustment voted to grant a re-hearing to Varsity Wireless Investors, LLC for an application for a Special Exception, which was denied on April 26, 2017. The re-hearing was held on June 28, 2017.

2017-003: On June 28, 2017, the Raymond Zoning Board of Adjustment GRANTED a Special Exception to Varsity Wireless Investors, LLC. for property identified as Raymond tax map 033/000/090 located at 181 Route 27 within Zone C1 for relief from Article 14.1.1 to allow a wireless communications facility in Zone C1 subject to conditions.

2017-005: August 16, 2017, the Raymond Zoning Board of Adjustment GRANTED a variance to Martin Ferwerda for property identified as Raymond tax map 024/000/004 located at Prescott Road within Zone D for relief from Article 14 Section 14.1 to allow the construction of single family detached dwellings in an industrial zone, subject to conditions.

2017-006: On August 23, 2017, the Raymond Zoning Board of Adjustment GRANTED a variance to Sharon & Erik Lefavor for property identified as Raymond tax map 039/004/052 located at 67 West Shore Drive within Zone B for relief from Article 15 Section 15.2.1 to allow the construction of an attached garage with a setback of 16.22-feet subject to conditions.

2017-007: On August 23, 2017, the Raymond Zoning Board of Adjustment GRANTED a variance to James Gregoire/Littlewoods for property identified as Raymond tax map 029/000/061 located at 14 Pond Road within Zone A for relief from Article 15 Section 15.2.1 to allow the construction of a deck with a side setback of 8.97-feet, subject to conditions.

2017-008: On November 22, 2017, the Raymond Zoning Board of Adjustment GRANTED a variance to John Millette and 28CC, LLC DBA Leisure Village MHP for property identified as Raymond tax map 038/004/014 located at 81 Boxwood Lane within Zone C1 for relief from Article 2 Section 2.14 to allow a manufactured home older than 5 (five) years and brought up to building code standards.

2017-009: On November 22, 2017, the Raymond Zoning Board of Adjustment GRANTED a Special Exception to Kenneth Poole for property identified as Raymond Tax Map 017/000/061 located at 3 Chester Road within Zone C1 for relief from Article 14.1.1 to allow a light manufacturing establishment, which is permitted in Zone C1 by special exception.

2017-009: On November 22, 2017, the Raymond Zoning Board of Adjustment GRANTED a variance to Kenneth Poole for property identified as Raymond Tax Map 017/000/061 located at 3 Chester Road within Zone C1 for relief from Article 14 Section 14.1.1 to allow a light industrial establishment in Zone C1 subject to conditions.

2017 Zoning Board of Adjustment Members: Joyce Wood, Chair; Joe Povilaitis, Vice Chair; Alissa Welch; Stephen Feher; Paul McCoy; Doug Vogel, Alternate; Marc Vadeboncouer, alternate.

The ZBA has one opening for a regular appointment by the Board of Selectmen. If you are interested in serving on the Zoning Board of Adjustment, please call the Raymond Community Development Department at 895-7018 for more information.

Submitted by:

Joyce Wood

Joyce Wood, Zoning Board Chair

Zoning Board of Adjustment Members

Joyce Wood, Chair
Joseph Povilaitis, Vice Chair
Paul McCoy
Alissa Welch
Stephen Feher
Marc Vadeboncoeur, Alternate
Douglas Vogel, Alternate

Raymond Conservation Commission

The Raymond Conservation Commission was established in 1979 under the provisions of NH RSA 36-A “for the proper utilization and protection of the natural resources and for the protection of watershed resources of said city or town”. The commission’s responsibility is to act on the community’s behalf for the proper use and protection of the natural resources, wildlife habitats and drinking water source areas. The commission may also advise the Board of Selectmen, the Planning board and other town boards on conservation impacts or topics.

Raymond’s Conservation Commission is a seven-member board of volunteers appointed by the Board of Selectmen. The commission may also have up to seven alternate members. Current members are, Jan Kent-Chair, Bernie Peer-Vice Chair, Kathy Lee, Deb McNelly and June Dickerson. Alternate members are Lorrie O’Connor, Marty Devine, Dennis Garnham and Teri Welch. The commission welcomed two new members this year, Teri Welch and June Dickerson.

Conservation commissions can obtain funding through provisions of RSA 79-A which allows a town to allocate monies to the Conservation Fund collected through the Land Use Change Tax(LUCT). In March 2017 the voters passed a warrant article that will allocate 50% of the collected LUCT to be deposited in to the conservation fund.

One of the commission’s responsibilities is to review and comment on NH DES Wetland Dredge and Fill applications. This year the board reviewed permits on the Meadows Subdivision, Emergency Access Road for Raymond High School and a culvert on Green Road.

The board attended Planning Board meetings and provided recommendations on the Meadows Subdivision, Freetown Woods and Lakeside Estates conservation subdivisions, and proposed conservation subdivision zoning changes that will appear on the March ballot.

The Conservation Commission currently manages four parcels with conservation easements, Cassier Memorial Forest, Dearborn, Flint Hill and Robinson Hill. The board completed the Natural Resource Inventory for the Robinson Hill property and worked with the town engineering consultants on the parking area design. The board followed up on complaints on Cassier and Dearborn, cleaned up trash, removed invasive plants, installed new signs and worked with DPW to remove a hazardous tree on Cassier Memorial Forest.

The community outreach activities included two vernal pool walks, Bear-Paw One-step-at-a-time walks, which are walks on properties that Bear-Paw holds the conservation easement, and On the Wing Raptor presentation with the Recreation Department. The board increased communication to the public via the Conservation Commission Facebook page and Talk of the Town articles. The board worked with the schools on two conservation related projects, one to develop access to Flint Hill from the Raymond High School and the other with Lamprey River Elementary School to improve access to the Eco-Center.

The Conservation Commission worked with multiple groups this year which included Rockingham Planning Commission on the Wetland Inventory RFP and review of the conservation subdivision zoning. The board worked with Bear-Paw on conservation easement monitoring and a species Biothon on the Dearborn property. The board also participated in three UNH Cooperative Extension programs, the NH Big Tree program, a Town Forest Survey with the county forester and TrailFinder. The board submitted a Chestnut Oak to the NH Big Tree program for the largest in Rockingham County and submitted the Dearborn trails to the TrailFinder project for incorporation into a state-wide on-line trail application.

The members attended various training and workshops including the annual meeting of the NH Association of Conservation Commissions, Saving Special Places, Wetland Field Training, Conversation with a Wetland Scientist, Creating Sustainable Trails for All, NH Trails Grant workshop, Coastal Viewer 101 an on-line map viewer, and wildlife workshops for Salamander Crossings, and maintenance of Bluebird boxes. Two members participated in the 4-day UNH Cooperative Extension Covets program and two members received certification as Natural Resource Stewards through UNH Cooperative Extension 12-week program.

The Conservation Fund balance on December 31, 2017 was \$212,389. Expenses included secretary services for the minutes, Robinson Hill parking area survey and Natural Resource Inventory, Cassier tree removal, programs and workshops, and property maintenance expenses. Anticipated expenditures next year include the town-wide Wetland Inventory, Robinson Hill parking area and property maintenance.

In 2018, the members will continue to maintain and work on the trails for the four town owned conservation properties. Two bridges need repair, one on the Dearborn property and one on Cassier Memorial Forest. An Eagle Scout project is planned to install a bridge on the Cassier Memorial Forest Fish Pond Trail. Trail blazing, and maps are planned, as well as adding the trails to the UNH Cooperative Extension's state-wide TrailFinder project. The Raymond High School wood shop is working on three kiosks for Cassier, Robinson Hill and Flint Hill. The board will work on funding for the Robinson Hill parking area, continue working with the planning board on a town wide Wetland Inventory and review of the conservation subdivision zoning, work with LRES on the Eco-center access and the High School to improve access to Flint Hill.

The board will continue to work to balance protection and improve access to the town-owned conservation lands.

Submitted by,

Jan Kent

Jan Kent, Chairman
Raymond Conservation Commission

Conservation Commission Members

Jan Kent, Chair
Bernie Peer, Vice Chair
Kathy Lee
Deborah McNelly
June Dickerson
Martin Devine, Alternate
Lorrie O'Connor, Alternate
Dennis Garnham, Alternate
Terri Welch, Alternate

Dudley-Tucker Library

"The only thing that you absolutely have to know, is the location of the library." - Albert Einstein

On March 17, 2017, our former Library Director, Linda Hoelzel, retired, after 30 years of service to the library. On occasion, you may still see her, as she agreed to stay on as a Library Substitute, for times of need. I began my tenure as Library Director on March 6, 2017, overlapping with Linda for as seamless a transition as possible. I have worked in New Hampshire libraries since 2004, in several capacities, including Inter-Library Loan, Teen Services, Reference, and, most recently, Library Director. I am eager to meet folks in the community -stop by any time!

The Dudley-Tucker Library, your library, is located at 6 Epping Street right across from The Common. If you haven't visited us yet, come in and sign up for a library card. With it you may download audio and eBooks via www.nh.overdrive.com, check out books, movies, audiobooks, magazines and even our pre-loaded Kindle or telescope, and access our online databases. Thanks to the Friends of the Library, passes to local attractions are also available for checkout, including The Currier Museum of Art, Seacoast Science Center, SEE Science Center, and Strawberry Banke.

We are proud to be part of the "1,000 Books Before Kindergarten" literacy initiative. This nationwide program encourages families to read to their young children and to use the resources available to them in their public libraries. Additionally, the program encourages family bonding through reading. Raymond families with children from birth through age 5 are invited to take on the challenge. Talk to Miss Betty or Miss Cathy in the Children's Room for participation details.

The Summer Reading Program (SRP) "Build a Better World" had 147 participants reading a total of 5,335 books. The SRP included weekly story time programs for participants, a Build a Better Roller Coaster program and a Craft Night and Pizza Party. Steve Corning's Juggling & Variety Show entertained SRP participants for the wrap-up party on August 11th. Linda

Statistics:

Circulation

Adult	24,645
Juvenile	18,411
Young Adult	146
Downloadable Audio	2,980
Downloadable eBooks	2,708
Downloadable Magazines	13
Total	48,903

Total Database Usage

Number of Sessions	93
Number of Searches	2041

Computer Usage

Adult	2,961
Juvenile	503
Wireless (Inside Use Only)	612
Total	7,653

Activity

New Patron Registration	303
Average Monthly Attendance	1,400
New Materials Added	1,754
Special Programs	22
Attendance at Special Programs	327

Sample entertained our young patrons with a family storytime in July, spooky stories in October, and holiday stories in December.

Adults were treated to some fun and interesting programs, too. The Friends of the Library hosted two programs this year, in conjunction with The Humanities: New England Lighthouses and the People Who Kept Them, featuring Jeremy D'Entremont, and The Making of Strawberry Banke, featuring J. Dennis Robinson. Jill Galus facilitated two painting programs. Deborah Dunn facilitated a card-making program, just in time for Mother's Day. The Paranormal Treks team came and talked to us about paranormal activity. Other 2017 programs included an AARP fraud protection roundtable discussion and a visit from KD Mason, author of the Jack Beale mystery series.

Thanks to the Friends of the Library, the Dudley-Tucker Library is excited to offer its patrons free "Wowbrary" email alerts that showcase the library's newest items each week. The alerts feature the latest bestsellers, movies, audio books, children's titles, cookbooks, mysteries, travel guides, health books, science fiction and more purchased by the library. The new Wowbrary alerts are extremely convenient and quickly show what's new, whether checked out or not, for the Dudley-Tucker Library, all from the convenience of one's home, work, or school computer. The alerts help those interested in just specific topics, too. It only takes a mouse click to see the newest arrivals appropriate for your child or teen. There's a separate section on parenting. Teachers can quickly spot new resources for their classes. Wowbrary alerts are free and do not require a library card. Go to www.wowbrary.org to sign up or learn more.

Again, this year, thank you to a dedicated staff, and a wonderful Friends group. A special thank you to all our patrons and local businesses who have supported us throughout the year. As Walter Cronkite said, "Whatever the cost of our libraries, the price is cheap compared to that of an ignorant nation."

Submitted by:

Kirsten Rundquist Corbett

Kirsten Rundquist Corbett, MLIS
Library Director

<p>Library Trustees Sabrina Maltby, Chair Barbara Edgar, Treasurer Carol Newby</p>



Ethics Committee

“Public Service is a Public Trust”

The Raymond Ethics Committee is made up of 5 elected members serving a three-year term. The Ethics Committee is not set up to be the “prosecutor of wrongdoing” nor are they to be considered the “Ethics Police”. The Ethics Committee has two main objectives – to serve as quasi-judicial mediators between the general public and public servants and to train public servants with regards to the Raymond Code of Ethics. Properly trained employees, volunteers and board members are essential to growth and stability of our community.

The Ethics Committee meets on the second Tuesday of each month at Raymond High School. If a second meeting is needed they will meet on the fourth Tuesday at the same location. Meetings generally start at 6:30pm and are televised by RCTV on Channel 22 – Raymond’s Public Access Channel.

Some of the major accomplishments of the committee are as follows:

- ✓ Develop user friendly inquiry and complaint forms.
- ✓ Education of boards, volunteers and employees of the Town of Raymond
- ✓ Developed a procedure to process inquiries and complaints
- ✓ Developed a fair and consistent procedure for pre-hearing and hearings.

The Ethics Committee can be reached by email, which I set up independent of the Town of Raymond to insure the minimization of conflict of interest. The email address is raymondnhethicscommittee@yahoo.com. The Committee’s telephone number is 603-895-7063.

The Ethics Committee is set up to handle all public inquiries and/or complaints. By definition an inquiry is simply questions regarding a process or procedure that may possibly be in question. A complaint is the formal “charging” of potential wrongdoing or conflict of interest anyone filing a complaint must have exhausted all avenues of recourse prior to lodging a complaint with the Ethics Committee.

The meeting minutes are available at the town hall as prescribed by RSA 91-A, The minutes will also be available on the Town of Raymond website at www.raymondnh.gov.

The Ethics Committee welcomes public input to better serve your needs.

Submitted by,

Pamela Turcotte

Pamela Turcotte, Chairperson

Ethics Committee Members

Pamela Turcotte, Chair
Susan Roundy
Joyce Wood, Vice Chair
Susan Hilchey
Gretchen Gott

Raymond Fire Department

The Raymond Fire Department has undergone a dramatic change this year. Most markedly being the retirement of Kevin Pratt after 29 years as Fire Chief. Along with new leadership also comes a new set of goals for the Department.

The fleet of fire apparatus is in very good shape; however age is catching up with them. Engine 3, our second due engine, will be 30 years old in 2 years. Engine 1 is currently 44 years old. As a comparison Engine 4, our newest engine, is 12 years old. It is a goal of this Department to replace Engine 1 and Engine 3 within 2 years with one new, modern Engine and move Engine 4 into the secondary position. This vehicle would also serve as the mutual aid unit as Engine 3 does now.

A new Plymovent exhaust system has been installed to capture the exhaust from Forestry 1. This project began last year when the Fremont Fire Department redesigned their Plymovent system. We were able to acquire a system Fremont no longer had a use for. This hospitality saved Raymond Fire over \$15,000.00. The job of the Plymovent system is to capture vehicle exhaust fumes and evacuate it to the exterior atmosphere preventing a hazardous condition inside the Complex.

We will continue with an established Fire Prevention Program lead by Captain Jason Grant. Target areas for this program include the Elementary School as well as the many Day Care Facilities and Head Start programs in this community. We also present a fire extinguisher refresher class to the local businesses which are required to have this program.

Raymond Fire Department Personnel are called upon almost daily to preform inspections. Jackson Crosby, our newest full-time firefighter, has just completed the NH Fire Academy Accredited Inspector class to assist Captain Grant and me with the development and initiation of a modified inspection program.

We continue to work and train closely with area Departments. Most recently a joint training class was held at Epping Fire where advanced training was delivered in the use of vehicle extrication tools. Earlier in the year Danville Fire demonstrated the use of a drone in the fire service. This Spring we will attend the annual Fire Warden and Deputy Fire Warden training exercises held in Brentwood. Continued training as well as firefighter safety will play important rolls in the development of this Department.

Total = 676 calls for service

Structure Fire	10	Alarm Activations	88	LP Gas & Haz-Mat	23
Appliance Fires	5	Extrication	3	Vehicle Accidents	94
Dispatched/Cancelled in route	10	Ambulance Assist / EMS	138	Utility Wires/ Electrical	29
False Alarms	1	Outside Fires	21	Water Emergencies	3
Vehicle Fires	13	Smoke Reports	32	Sprinkler System	2
Lock outs	105	Mutual Aid	35	Public Assist	7
Chimney Fire	1	Brush / Grass Fire	5	Miscellaneous	9

Carbon monoxide	19		Severe Weather	15	Police Assist	8
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Fire Protection Actions: 1004

Seasonal Burn Permits Issued	705		Blasting notification	26	Woodstove, Pellet Stove, Fireplace, & Chimney	15
Generator Install	14		Fire Drills	21	Dry Hydrants	14
Furnace LP & Oil	40		Place of Assembly	14	Foster Care	28
LP Gas Line & Tanks	71		Cert. of Occupancy	26	Miscellaneous	30

Fire Staff (*denotes full-time)

Paul Hammond Fire Chief, Warden *	Micol Greenwood Deputy Chief, Deputy Warden
Wayne Larrabee Deputy Chief, Deputy Warden	Jason Grant Captain *
Gerard Gallant Captain	Adam Brackett Lieutenant
Raymond Bushey III Lieutenant	Jackson Crosby*
Joseph Carroll	Scott Cole
Brandon Conner-Brousseau	Brian Dion
David, DiTommaso	Jason Fisher
Curt Fitton	Norman Frink
William Hoitt	Daniel Knight
Jason Laroche	Samantha Larrabee
Charles MacInnis	Robert McConn
Peter Newcomb	Richard Nunziato
Matthew Paquette	Ryan Paquette
Stephen Pearson	Michael Petros
Kerry Pratt	David Rugoletti
Therren Welch	Kevin Wunderly

Submitted by:

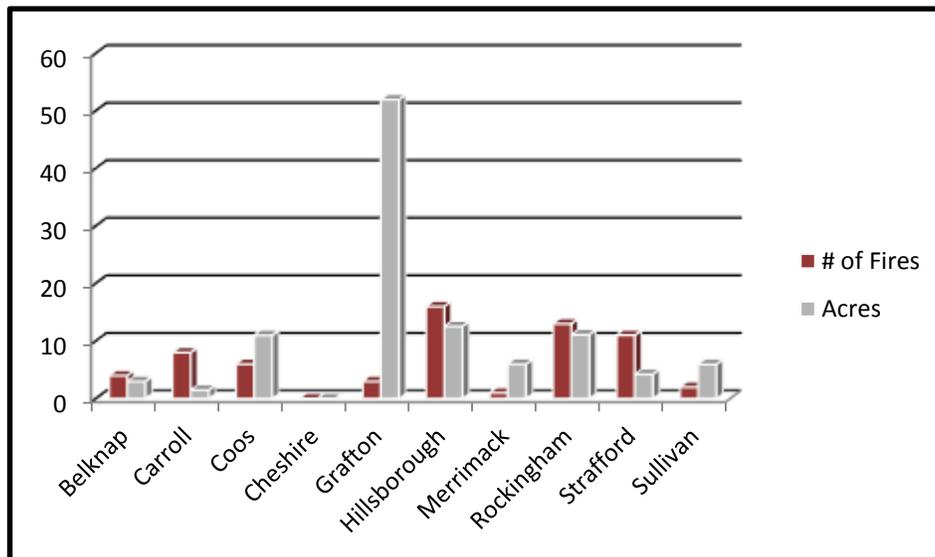
Paul Hammond

Paul Hammond
 Fire Chief, Fire Warden
 Emergency Management Director

Report of Forest Fire Warden and State Forest Ranger

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildland fire activity throughout the state. September and October saw fire conditions change, and the State was faced with some difficult fires. The Dilly Cliff fire in North Woodstock was one of the most challenging fires we have seen in New Hampshire. Steep terrain and extreme fire behavior made this fire difficult to fight. It lasted for over 3 weeks and the final hotspots in inaccessible terrain were extinguished by heavy rains. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2017 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!



As we prepare for the 2018 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are

also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

2017 WILDLAND FIRE STATISTICS

HISTORICAL DATA		
YEAR	NUMBER of FIRES	ACRES BURNED
2017	64	107
2016	351	1090
2015	124	635
2014	112	72
2013	182	144
2012	318	206

CAUSES OF FIRES REPORTED								
(These numbers do not include the WMNF)								
Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
0	7	11	1	4	0	4	0	37

Submitted by:

Paul Hammond

Paul Hammond
 Fire Chief, Fire Warden
 Emergency Management Director

<p>Deputy Fire Wardens</p> <p>Micol Greenwood Wayne Larrabee Jason Grant Gerard Gallant Adam Brackett Raymond Bushey III Jackson Crosby</p>
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Office of Emergency Management

Emergency Management is responsible for coordinating a response to major disasters. This includes natural disasters such as hurricanes, floods and severe winter storms, as well as human-caused disasters.

We have developed a Hazard Mitigation Plan in the past that has been approved by the State Emergency Management Office. This document affords guidelines in the event of a disaster.

The State Emergency Management Office affords us access to State issued and owned equipment such as Radiological Transportation Detection Kits. Homeland Security and Emergency Management feels very strongly that supplying this equipment must be accompanied by a required training program that ensures full knowledge of the issue, use, and maintenance of this equipment. The Department will continue to seek this knowledge.

The Town Manager and I have viewed the Town Owned property under the care of this Emergency Management Director and acknowledged some dynamics will result. As an example, the Command Bus needs a major overhaul. Its original purpose was that of a command center and is currently equipped with a wall of radios that may no longer serve a function due to the advance of current technology.

The Emergency Management Office will as well be taking on a new look mainly by updating the computer systems to include flat screen monitors as well as reorganizing and cataloging other necessary equipment.

The State Emergency Management Director has opened the State Emergency Operations Center (EOC) several times this year, the most recent being the heavy rains causing ice flow problems and flooding of rivers. Prior to that the heavy, wet snow and extreme cold causing power outages and freeze related issues were the primary concern.

Many of our interactions with the State EMD are via email or conference calls but rest assured this department is proactive to the needs of our citizens.

Submitted by:

Paul Hammond

Paul Hammond
Fire Chief, Fire Warden
Emergency Management Director

General Assistance Department

“The State of New Hampshire requires that each Town or City provide assistance to any person or persons who are poor and unable to provide for themselves.”

The Town of Raymond is dedicated to providing to those in need. Whether the assistance application is approved or denied the Town will try to assist in any way we can.

In 2017, the Town of Raymond assisted many individuals and/or families with rent, electricity, food, water, heating oil or medically necessary prescriptions (non-narcotic).

Also, during 2017 many young families sought assistance for diapers and other related baby toiletry items. All items distributed were from donations I received throughout the year.

The General Assistance Department ensured families had food baskets for Thanksgiving Day and assisted families with donated toys and gifts during Christmas. All of this was no cost to the Town.

Submitted by:

Denise O'Grady

Denise O'Grady
Welfare Department Director



Highway Safety Committee

Highway Safety is a daily concern for the various town departments. Each department has a different responsibility while working cooperatively together towards the safety of our residents and the motoring public. Traffic concerns and calls are on the increase mainly due to the increased population in our area. Most roadways, intersections and speed limits were designed and implemented decades ago when traffic and commuter destinations were different. We are finding now many of the roads and intersections are becoming congested during the commute.

Neighborhood traffic complaints are a quality of life issue and are steadily increasing. As you will note from the 2017 Police Statistics, motor vehicle stops have increased to combat those driving infractions which lead to the complaints. That's not the only way to ease these complaints'. By carefully planning and implementing the town's zoning ordinances and studying new construction, both residential and commercial, traffic impacts can be greatly reduced. Most importantly, safety increases for the motoring public and those otherwise enjoying the areas on foot or bicycle.

The Highway Safety Committee brings these departments together, with others, to discuss safety-related issues. It is our intention with a coordinated effort to make Raymond's roads safer for the motoring public. This past year through the efforts of the Highway Safety Committee we were able to study, review:

No Thru Trucking Ordinance	Speed Limit Recommendations – State Roadways
Reviewed new proposed development	West Shore Drive – parking issue
School Zone Lights	Sign requests
Ham Road / Route 156 Intersection	Requests to reduce speed limits on town roadways

The committee is advisory to the board of selectmen. Meaning we have no authority to enact changes, we may only vote to recommend changes and offer our recommendations to the select board.

If anyone has a recommendation or request for a highway safety measure, we encourage you to submit it to us using the "Highway Safety Request Form," which may be obtained online or at the town office. Each request received is reviewed carefully, and recommendations made to the Board of Selectmen for their consideration.

In closing, I wish to offer the Committee's continuing appreciation to Raymond residents for their interest and involvement in highway safety. The committee is always looking for suggestions to improve the safety of town roads



and, to this end, welcome your input. I also wish to thank the Board of Selectmen for the support they have shown the Committee in endorsing many of our recommendations.

Submitted by,

David T. Salois

David T. Salois, Chief
Raymond Police Department

Highway Safety Committee Members

David Salois, Police Chief/Chairman
Craig Wheeler, Town Manager
Wayne Welch, Selectman
Jonathan Wood, Selectman
Steve Brewer, Public Works Director
Paul Hammond, Fire Chief
Ernie Cartier-Creveling, Economic Development Director
Jerry Zimmer, Citizen Representative
Don Tenney, Citizen Representative
Todd Ledoux, School Representative
Kendra Brackett, Secretary



Lamprey Rivers Advisory Committee (LRAC) Annual Report Oct. 1, 2016-Sept. 30, 2017

LRAC Accomplishments: Representatives from towns in the Lamprey River watershed continued implementing the *2013 Lamprey Rivers Management Plan* with help from multiple partners. The final plan, approved on Sept. 26, 2013, is available at town offices and on www.lampreyriver.org.

Land Protection: The Wild and Scenic Subcommittee continued to provide expertise toward protecting ecologically significant land along the river. As of September 2017, LRAC had leveraged funding totaling \$4,934,881 to protect 3512 acres and 16.3 miles of river frontage in the lower four towns.

Education and Outreach: LRAC engaged the public through a river herring fish day at Macallen Dam, events at schools and libraries, and displays at local fairs. The children's book, *Chick and Dee-Dee's Lamprey River Adventure*, was shared at town library and elementary school events. Many articles were published in town newsletters and special topics presented at town libraries. *Twenty Years of Progress on the Lamprey River* was published and will be shared with municipalities and other partners.

Recreation: Grants from 2016 (nature trail signage in Raymond, racks to hold publicly owned kayaks in Newmarket, establishment of the Lamprey River Splash and Dash Race in Newmarket) helped citizens enjoy and learn about the Lamprey. The first family Eco-paddle on the tidal portion of the river took place in August.

Water Issues: Wild and Scenic Subcommittee funding ensured that years of volunteer water quality data were not interrupted. A report analyzing 23 years of water quality data was produced:

http://www.lampreyriver.org/UploadedFiles/Files/water_qual_23_yr_report_2016.pdf

Project Review: The project review workgroup reviewed and commented on seven projects that were submitted to the state for environmental permits. An important turtle nesting site was identified and work is on-going to put this site under a conservation easement.

Plans for 2018 and Issues to Watch: The full committee will continue its main duties to work on issues identified in the *2013 Lamprey Rivers Management Plan*. LRAC will continue to perform project reviews, support ecological research, fund volunteer water quality monitoring, and engage the public through its outreach efforts in nature, recreation (including improving canoe passage and the walking trail), and history.



Miss Raymond Scholarship Program



Miss Raymond 2017
Sheridan DiLeo



Left to right:
Little Miss Raymond 2017 Billie Reynolds,
Jr Miss Raymond 2017 Aurora Paci-
Burghardt, and Miss Raymond 2017
Sheridan DiLeo



Jr Miss Raymond 2017
Aurora Paci-Burghardt
and Jr Miss Raymond 2016
Kathryn Doucette

In July 2017 we had 22 lovely young ladies competing for one of three titles in the Miss Raymond Scholarship Program. We are very grateful for our judges, who accepted the responsibility of judging these young ladies thoughtfully and thoroughly following specific competition guidelines. Contestants worked hard over 3 months to prepare for pageant day, and we are proud of every one of their accomplishments.

Our 2017 Miss Raymond representatives are Sheridan DiLeo, Miss Raymond; Aurora Paci-Burghardt, Jr Miss Raymond; and Billie Reynolds, Little Miss Raymond.

Miss Raymond Sheridan DiLeo is the daughter of Doreen and Sergio DiLeo, and the sister of Tayler, Madison, and Frankie. She is a Raymond High School sophomore who demonstrates academic excellence as an Honor Roll Student, National Honor Society Student, and Reach High Scholar. Sheridan is active in extra-curricular activities, which include student council, playing on the RHS volleyball, cheer, and softball teams, and singing with the RHS chorus. Sheridan has also been selected for this year's prestigious summer program at Phillips Academy, Exeter.

Jr Miss Raymond, Aurora Paci-Burghardt is the daughter of Adele Cronan and Thomas Burghardt, Ryan Cronan and Erin Burghardt, and the sister of Thomas Jr., Andrew, Jacob, and Colby. She is an eighth grader at the Iber Holmes Gove Middle School, where she demonstrates academic achievement, being enrolled in the Honors Spanish class, a high school level course as an eighth grader. Her extra-curricular activities include drama club, IHGMS band, and playing the drums.

Little Miss Raymond, Billie Reynolds, is the daughter of Yuliya and William Reynolds, and the sister of Emilia, Jaclyn, Violet, Alec, and



*Miss Raymond
Scholarship Program*

Hillary. Billie is a second grader at Lamprey River Elementary School. She enjoys singing and her pogo stick, and volunteering with her mother at the New Life Church's food pantry. Billie is honored to have been designated "The Most Helpful Hands" in her class.

Since July, our young ladies have already appeared at many local community events including the Raymond Town Fair, The Miss Raymond Teddy Bear Picnic, Raymond Recreation's Halloween Party, Raymond's Veteran's Day ceremony, Walmart's Wreaths Across America ceremony, our very popular and very successful fundraising event: The Miss Raymond Princess Tea Party, and much more.

For information on how a young lady who is a Raymond resident and currently in grades 1 through graduating senior can become a contestant, contact the director at Christina.vogel@comcast.net or call the Raymond Recreation Department at (603) 895-7031.

To see where our ladies have appeared, and for notifications of future events, "Like" us on Facebook at "Miss Raymond Scholarship Program."

The Miss Raymond Scholarship Program wishes to express a heartfelt and very sincere thank you to all our families, friends, supporters, and sponsors. Without the support of so many, the program could not be as successful as it is, and we would not be able to continue to award the scholarship amounts that we do. Since 2014 we have awarded over \$2,000 annually, awarding Miss Raymond a \$1,000 scholarship and Jr Miss Raymond \$300. We have also been able to award financial scholarships in varying amounts to every participant at the Miss and Jr Miss Raymond divisions.

With community support, we look forward to continuing our tradition of promoting academic excellence, personal development, and community service for our very own local Raymond young ladies.

You are invited to support our program by attending our pageants, our annual fundraisers, or by making a financial contribution to "The Miss Raymond Scholarship Program" c/o the Raymond Recreation Department. We are a not-for-profit organization run entirely by volunteers. 100% of all contributions are tax deductible and directly support our scholarship program.

Submitted by,

Christina Vogel

Christina Vogel, Director
Miss Raymond Scholarship Program

Raymond Historic District Commission

Our intent as commissioners of the Raymond Historic District Commission (RHDC) is to help preserve the character and the continuity of care to Raymond's historic properties.

The RHDC was established by the vote of the citizens of Raymond in March of 1992. In order to be considered an historic property, it must meet certain criteria and be voted on by the citizens. Guidelines continue to be expanded to include cultural resources and community history. This has allowed for multiple districts (not just one area within the town) thus the "overlay" district that we have become here in Raymond. The public purpose for our Overlay Historic District is to safeguard the preserving these properties which reflect elements of their cultural, social, economic, political community, and architectural history.

Our authority as Raymond Historic District Commissioners has been established to regulate the construction, alterations, repair, moving, demolition or use of such structure and places within said districts. Fostering civic beauty, conserving property values, strengthening the local economy and promoting the use of historic districts for education, pleasure and welfare of the citizens of our town.

I appreciate and want to recognize my fellow members and thank them for their dedication to preserving Raymond's history and for giving their time to serve our community. If you would like to get involved, please feel free to reach out to myself or anyone of our current members. Currently we have one full-time opening for a 3-year term and 4 alternate positions.

Submitted by,

David R. Hoelzel Sr.

David R. Hoelzel Sr., Chairman

Raymond Historic District Commission Members

David Hoelzel, Chairman

Diane Debruyckere

Joyce Wood

Sally Paradis

Wayne Quintal

Dean Plender

Richard LaMarre, Alternate

Jack Barnes, Board of Selectmen Rep

Historic District Buildings Raymond Zoning Ordinance

3.310 Zoning F – Historic

Shall include the following parcels of land and buildings:

Tax Map		Address	Common Reference
27-2	29		Former Severance Property
27-2	30		Former Cobbler Shop (3/01)
27-2	55		Maclaren Residence (3/01)
28-1	47		Former Welch Oil Co. (3/01)
28-3	58		Former Doctor's Office
28-3	59		Jewett Elderly Housing (3/01)
28-3	68		(3/01)
28-3	79		Brewitt Funeral Home
28-3	80		Town Office Complex
28-3	81		Sovereign Bank
28-3	82	Main & Epping Streets	Town Common
28-3	86		Pilgrim Inn Apartments (3/00)
28-3	88		Congregational Church (3/00)
28-3	89		(3/00)
28-3	90		(3/00)
28-3	91		(3/00)
28-3	95		Former Railroad Depot

Planning Board Report

The Planning Board had a very active year in 2017, which included review and approval of several applications, both site plan review and subdivision. The Planning Board continued to stress the importance of engaging in conceptual design reviews, utilizing RSA 674:4, II (a) (b) and (c). These reviews are non-binding discussions that offer several advantages: developers can save redesigning costs by bringing a general concept forward early in their planning, abutters have an opportunity to weigh in early with their concerns and suggestions, and the board can draw attention to local regulations, design concerns and any needs for additional special studies.

2017 Planning Board Applications:

Data Provided by Christina McCarthy, Planning Assistant

2017-001, 32 Harriman Hill Road: On January 19, 2017, a non-binding Conceptual Review occurred, which envisioned two energy efficient buildings of a two-story design with 7-8 one-bedroom residences on the second floor with on grade egress at the rear. The first floor would contain mixed use commercial of retail, office and/or service businesses. This concept has not come back to the Planning Board as of the writing of this annual report.

2017-002 Green Road: On March 2, 2017, a non-binding Conceptual review of a Conservation Subdivision occurred. This project was later reviewed and approved as application 2017-017, Freetown Woods.

2017-003 Varsity Wireless Site Plan Review: On July 6, 2017, a Wireless telecommunications facility was approved for location at 181 Route 27. This project required a Special Exception from the Zoning Board of Adjustment.

2017-004 Nuttings Discount Store Site Plan Review: On April 13, 2017, a site plan was approved for the redevelopment plan of the facility formerly known as Nuttings Discount located at 126 Route 27.

2017-005 The Meadows Site Plan/Subdivision Review: A site plan/subdivision review of a 172-unit condominium townhouse project located at 41 Chester Road. The subdivision portion of this this application was eliminated by the applicant. The site plan review portion of the project has been continued several times and as of the writing of this annual report no decision has been rendered.

2017-006 Ferguson Warehouse Expansion: On June 1, 2017, a site plan was approved for a 2,300-sf addition to an existing business located at 1 Chester Road.

2017-007 Waldoborough Excavation Application: On June 1, 2017, an excavation permit application was reviewed, and a permit issued for a site located on the corner of Scribner and Gile Roads, shown as Tax Map 22. Lot 15 on the Town tax maps.

2017-008 Hard Rock/Stoli Properties Excavation Permit Application: On July 6, 2017, an excavation permit application was reviewed, and a permit issued for a site located at the end of Industrial Drive, shown as Tax Map 28.3, Lot 120 on the Town tax maps.

2017-009 Candia South Branch Excavation Permit Application: On June 1, 2017, an excavation permit application was reviewed, and a permit issued for a site located on Route 27, shown as Tax Map 38, Lot 34 on the Town tax maps.

2017-010 Raymond Baptist Church Site Plan Review: On June 15, 2017, a site plan was approved for a parking lot expansion project at the Raymond Baptist Church located at 145 Route 27, shown as Tax Map 27, Lots 31 & 32 on the Town tax maps.

2017-011 Fitzgerald-Arneil Lot Line Adjustment: On July 6, 2017, a lot line adjustment involving properties at 16 Governors Drive and 2 Maple Lane, shown as Tax Map 40.3, Lot 187 and 40.3, Lot 188 was approved. This project required a variance from the Zoning Board of Adjustment.

2017-012 Reed Subdivision: On July 6, 2017, a subdivision was approved for two lots comprising 1.8969 acres each, the master lot shown as Tax Map 32.3, Lot 27 and located at 61 Langford Road. This project required a variance from the Zoning Board of Adjustment.

2017-013 Little Friends Early Learning Center Change of Use/Site Plan Review: On July 13, 2017, a site plan related to a 4,745 square foot daycare facility located at 126 Route 27 was approved. The applicant later in the year received a site plan approval for a different location (see Application 2017-022).

2017-014 Daly Group- Technical Review Committee Minor Site Plan Review: On August 17, 2017, a site plan was approved for the addition of a playground related to a daycare center to be located at 135 Route 27, shown as Tax Map 27, Lot 20 on the Town tax maps.

2017-015 Pelletier Site Plan Review Application: This is a site plan review application for a driveway relocation that was never reviewed due to lack of complete application involving the telecommunications tower on the property located at 39 Lane Road and shown as Tax Map 15, Lot 8 on the Town tax maps.

2017-016 Mega-X Non-Binding Conceptual Review: On August 3, 2017, a non-binding conceptual review occurred of a Gasoline Station and Convenience Center which was subsequently resubmitted as application 2017-016. The property is shown as Tax Map 22, Lot 49 on the Town tax maps. There has been no decision rendered as of the writing of this annual report.

2017-017 Freetown Woods Subdivision: On June 1, 2017, a subdivision application was approved for a 26-lot Conservation Subdivision located at 112 Green Road, shown as Tax Map 20, Lot 14-1 on the Town tax maps.

2017-018 Capone Subdivision Non-Binding Conceptual Review: On August 17, 2017, a non-binding conceptual review of a 10-lot Conservation Subdivision proposal located on Mica Drive, shown as Tax Map 17, Lots 4 & 5 and Tax Map 23, Lots 1, 2 & 3 on the Town tax maps occurred. There has been no formal application submitted for this proposal as of the writing of this annual report.

2017-019 Langford Road, Delle Chiaie Conservation Subdivision Non-binding Conceptual Review: On September 7, 2017, a conceptual review occurred for a 20-lot Conservation Subdivision located at Tax Map 32, Lot 44, as shown on the Town tax maps. A formal application for a 21-lot Conservation Subdivision at this location was subsequently submitted as Application 2017-023, Lakeside Estates.

2017-020 Lane Road Conservation Subdivision Non-Binding Conceptual Review: On September 7, 2017, a non-binding conceptual design review occurred of a proposed 11-lot Conservation Subdivision located at 61 Lane Road, shown as Tax Map 15, Lot 3 on the Town tax maps.

2017-021 Jady's Way Site Plan Review: On October 19, 2017, a Site Plan approval was granted for a change of use from an 8-lot Industrial Subdivision to an 8-Lot detached single-family dwelling unit subdivision located at Tax Map 24, Lots 4-1 through 4-8 on the Town tax maps. This project required a variance from the Zoning Board of Adjustment.

2017-022 Little Friends Daycare Change of Use/Site Plan Review: On November 16, 2017, a site plan review was approved related to a change of use (a daycare facility) proposing to locate in the existing building located at 77 Main Street, shown as Tax Map 28.3, Lot 31 on the Town tax maps.

2017-023 Lakeside Estates Conservation Subdivision: A subdivision review was under way in 2017 and approval of a 21-lot Conservation Subdivision located on Langford Road, shown as Tax Map 32, Lot 44 on the Town tax maps occurred on January 18, 2018.

2017-024 Martin Lot Line Adjustment: A lot line adjustment review was under way in 2017. Approval occurred on January 18, 2018 for property located at 8 Langford Road, shown as Tax Map 27, Lots 13 & 14 on the Town tax maps.

Eversource Proposal to Trim/Cut trees along Long Hill Road: Long Hill Road is a designated scenic road. A public hearing is required by RSA 231:158(II). Said hearing was held on September 21, 2017 and approval granted by the Planning Board for Eversource to trim and cut trees on Long Hill Road to maintain the integrity of overhead electrical infrastructure.

Membership in the Rockingham Planning Commission:

In 2016 the Town of Raymond transferred from Southern New Hampshire Regional Planning Commission to Rockingham Planning Commission. The Commission has been working to assimilate Raymond into its fold. Gretchen Gott, Christina McCarthy and Alyssa Welch are all local members of the RPC Metropolitan Planning Organization (MPO), which meets monthly in the evenings. For more information, visit: <http://www.rpc-nh.org/transportation/committees/policy>

Impact Fee Update:

The Planning Board engaged Bruce Mayberry of BCM Planning to update its impact fee schedule. The report was completed at the end of 2017. As of the writing of this report, the Planning Board was scheduled to receive a presentation of findings and recommendations at its February 1, 2018 meeting.

Proposed 2018 Zoning Amendments to the Raymond Zoning Ordinance:

1. Proposal to amend Article 15, Table 15.1 entitled Area and Dimensional Tables to add a minimum lot size of .5 acres for non-residential development in Zone C.3, Mixed Use Commercial.
2. Proposal to amend Article 13, entitled DEFINITIONS, Section 13.1.70 Special Permit to eliminate the reference to Zone G and clarify that certain uses/activities in other districts also require a Special Permit, as defined in the Raymond Zoning Ordinance.
3. Proposal to change the zoning designation of 1 parcel of land comprising approximately 1 acre shown as Tax Map 12.1-Lot 68 and located across from the intersection of Fremont Road (Route 107) and Brown Road from Zone B residential

to Zone C.1. Adoption of this amendment will result in a change to the Official Zoning Map.

4. Proposal to change the zoning designation of 2 contiguous parcels of land comprising approximately 9.73 acres located on the western side of Prescott Road, both abutting Walmart at the rear property lines, including Tax Map 24 – Lot 3 (3.48 acres) and Tax Map 24 – Lot 4 (6.25 acres) from Zone D, Industrial to Zone B, Residential/Agricultural. Adoption of this amendment will result in a change to the Official Zoning Map.
5. Proposal to amend to amend Article 6, Section 6.8 Conservation Development, Subsection 6.8.5.2 Development Plan, to add a new subsection 6.8.5.2.9 to require that all conservation subdivision applications shall be submitted to the Conservation Commission concurrent with submission to the Planning Board to allow for timely input from the Conservation Commission to the Planning Board.

Capital Improvement Program Committee:

Planning Board Representatives to the CIP Committee in 2017 were Bob Wentworth and Brad Reed. The Planning Board is appreciative of their involvement with that important effort. The Planning Board also extends its appreciation to Jill Vandeboncoeur, who provides video services to the board through RCTV and serves as the board’s minute-taker.

The Planning Board benefited this year from comments and expertise brought to Public Hearings by members of the public. We welcome anyone who would like to serve as a board appointed alternate or run for an elected position. We make every effort to keep to a schedule of just two meetings a month, with fourth and fifth Thursdays always off unless a developer has an emergency need. Planning board members have the privilege of being part of Raymond’s planning for the future, welcoming new developers to town, working with an outstanding staff and advancing personal knowledge about what makes for a livable, thriving community.

Submitted by,

Jim Kent

Jim Kent, Chairman

Planning Board Members

Jim Kent, Chair
Robert Wentworth, Vice Chair
John Beauvilliers
Gretchen Gott
Brad Reed
Alissa Welch
Jonathan Wood, Board of Selectmen Rep.

Raymond Police Department

Recruiting and hiring qualified individuals to fill open positions is an ongoing problem many agencies in New Hampshire face. Increased competition to attract and retain police officers amongst area police agencies has helped push salaries and created an employee market. The cost of hiring, training and outfitting new officers has reached a point where departments have creatively offered sign-on bonuses to attract certified officers to join their ranks.

The cost of hiring and training new officers has increased exponentially over the years. The process of recruiting, advertising, interviews, physical agility testing, polygraph, psychological and medical evaluation alone can account for thousands of dollars, even before an offer of employment is made. It's not uncommon to spend several thousand dollars during this process only to discover a candidate is not eligible for certification. Once hired an officer then must be outfitted with individually fit equipment such as ballistic vests, belts, clothing and other protective equipment.

We spend a great deal of time and effort developing new staff in all of our positions. What once was a ten-week program at the New Hampshire Police Academy, is now a sixteen-week intense program of academic and physical training similar to military boot camp. Followed by twelve weeks shadowing a field training officer once back from the academy. All new officers hired, unless they are already full time certified, must attend this training. Police Academy Classes are only offered three times a year and often have a waiting list of recruit officers in the event one does not pass the mandatory agility test. Which includes a 1.5-mile timed run, timed pushups, and sit-ups based on age and gender.

Over the last three years, the term of the last contract, seven officers resigned. Five of which moved onto police departments with much higher salaries, while two sought employment in the private sector. Losing almost fifty percent of the sworn officers in three years comes with an enormous administrative challenge to hire and train new officers. The officers who have chosen to stay here for a career have been picking up the additional caseload and training.

Representing management, our goal is threefold: reduce officer turnover, attract qualified candidates, and provide quality law enforcement services. For those interested, a copy of the pending contract and supporting material can be viewed here: <https://www.raymondnh.gov/voter-information>

Positive steps were made with the Heroin epidemic throughout the state and specifically here in Raymond. This past year four (4) residents died of heroin/fentanyl overdoses which is a significant drop from nine (9) in 2016. While no one factor is responsible for decrease, the statewide increase in treatment and recovery accessibility is no doubt the major player. That and the increased use of Naloxone by first responders and the public. In Raymond, our investigations and arrests have made an impact on the availability these drugs here in Town.

The need for a new modern and safe facility is still in the forefront even though the bond did not receive the necessary votes during the election. Since then we have been working with Selectmen Wood as part of a five-year plan, which includes the idea of retrofitting a portion of the elementary school into a police facility. While this plan has many milestones to be reached, it provides for a cost-effective solution to the town and school needs. In the meantime, while the details are being worked out, we have taken steps to encumber 2017 funds (\$40,000) for safety improvements in the existing station.

As in every year's report, I would like to thank all employees for their dedication and professionalism they display each day. The department would also like to offer its sincere appreciation to residents, elected officials, and other town departments for their cooperation and assistance over the past year in helping us make the community of Raymond a safer place to live.

Submitted by,

David T. Salois

David T. Salois, Chief
Raymond Police Department

Police Staff

Chief David Salois
Sgt. Kerry Pomeroy
Officer Susan Frotton
Officer Ryan Stanton
Officer Sarah Castelot
Officer S. McPherson *
Exec. Sec. Maureen Smith
Secretary Kendra Brackett*

Captain. Michael Labell
Sgt. Chad Shevlin
Detective Brandon Dyrkacz
Officer J. Lozowski
Officer William Paskowski
Detective Richard Label *
Officer Michael Roberts*
ACO/Officer K. Storms

Sgt. Scott Payne
Cpl. Brian Stice
Officer Timothy Sanborn
Officer Michael Drake
Officer Jon Kelly*
Officer Howard Hill *
Secretary Renee Shavel*
Atty. Lonnie McCaffrey

Communications Staff

Supervisor William Wyner
Disp. Edward Mealey
Disp. Don Shedd*
Disp Devon Jordan*

Disp. Joan St.John
Disp. Ashley Cross
Disp. Jean Larabee*

Disp. B. Kelly
Disp. Cherie Deloge
Disp James Bacon*

* denotes part-time

Police Department Statistical Overview

Category	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
Offenses	1517	1393	1352	1633	1232	1582	1310	1508	1648	1830	1701	1871	2205	2138	2091
Total arrests	638	528	485	741	518	604	459	531	666	715	666	732	832	832	748
Juvenile arrests	29	33	19	51	20	34	16	23	57	63	52	64	83	108	88

Accidents	224	246	209	213	212	187	200	180	211	222	220	232	236	224	236
M/V stops	4790	4225	2849	3904	3627	3090	3440	5720	3483	3688	3477	4235	4535	3687	3576
ACO calls	347	311	348	401	364	559	551	476	603	659	663	732	628	617	558
Homicide	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0

Case Statistics

Category	2017	2016	2015	2014	2013	2012	2011	Category	2017	2016	2015	2014	2013	2012	2011
Sexual Assaults	16	31	14	11	6	17	26	Runaways	2	2	3	2	2	5	4
Simple Assaults	64	103	76	71	75	106	94	Animal Calls	347	311	348	401	364	550	551
Agg. Assaults	11	2	4	4	11	13	7	Alarms	343	329	326	284	282	361	344
Criminal Trespass	7	6	15	15	7	24	24	M/V Thefts	10	5	15	11	12	6	9
Car Stops	4790	4225	2849	3904	3627	3090	3440	Mutual Aid	214	244	239	276	303	359	318
Criminal Mischief	44	91	109	96	99	108	89	Drug offense	229	151	113	164	109	119	54
DWI Arrests	126	64	71	98	89	83	53	Thefts	118	124	136	174	244	261	302
Accidents	224	246	209	213	212	187	200	Burglaries	13	56	27	29	30	42	43
Domestic Violence	89	134	120	111	125	115	136								

Communications Statistics

Category	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
Dispatch CFS	24540	22663	26653	26552	24579	24617	27646	28325	23827	22545
Fire CFS	704	870	933	883	880	719	787	652	417	781
Ambulance CFS	1229	1319	1227	1206	1197	1215	1209	826	1246	1217

Public Works Department

The following is a summary of the activities which occurred within this Department during the calendar year 2017.

HIGHWAY DIVISION

During 2017 notable improvements were made in the highway infrastructure. The new bridge at Onway Lake Road was finally completed and placed into service. As mentioned in last year's report, the bridge construction was delayed and extended into 2017 due to geotechnical issues. We again, extend our gratitude to all residents that endured the extended construction phase and its associated traffic detour.

Road reconstruction projects in 2017 included a 3,700-foot-long section of Green Road and the entire length of Industrial Drive. These roads will receive their wearing course of pavement in 2018. The wearing course of pavement was installed over the length of Richard Court and Old Bye Road which were previously reconstructed.

Upon the receipt of additional Highway Block Grant funding from the State of New Hampshire, the Board of Selectmen consented to addressing the entire length of Batchelder Road and a portion of Lane Road up to its intersection with Butterfield Road. These roads were shimmed and overlaid with a new layer of pavement. All of the roads mentioned above also received an installation of shoulder gravel along both sides of the new road pavement. The ditch lines along both sides of Green Road and Industrial Drive were cleaned and graded. Four culverts were also replaced on the Green Road portion of work. Utilizing the services of a sub-contractor, two existing culverts were also replaced on lower Harriman Hill Road in the vicinity of the new water line work.

Road and drainage modifications were made at the upper end of Orchard Street to address a long-standing issue with ponding in the roadway.

The application of rubberized crack sealant also occurred on many Town owned roads in an effort to preserve the current road condition and slow the rate of deterioration.

As noted in a presentation to the Board of Selectmen in November of 2016. The pavement scanning study that was undertaken indicated that 22% of the roads were at a Pavement Condition Index ranking of less than 55. That translated to 16 miles of road. As noted above, we have addressed about 1 mile of reconstruction and about 3.4 miles of pavement overlay work. This collective work improved about 2.5 miles of roads that had been ranked at a PCI of 55 or below. The simple math would suggest that the 16 miles of road noted in 2016 would fall to 13.5 miles, but that would not account for the road miles that were slightly above 55 than slipped below 55 during this same period. There is no way to know this exact number without performing another pavement scan. We do know that the road repair cost projections developed as part of the 2016 study indicated that a road funding level of \$500,000 would translate to a very slight improvement

over a 5-year span, suggesting that at this funding level we are essentially treading water. In 2021 we should undertake another pavement scanning effort to determine what level of actual progress we are making.

During 2017 the Highway Division's winter maintenance operations addressed 21 storms events totaling 94 inches of snow, nearly double the amount of snow received in 2016. The winter maintenance team consists of 12 full-time staff from the Highway, Fleet, Buildings, Parks and Water Divisions as well as two snow removal contractors and an occasional snow plow driver(s) when needed. These individuals work together to removed snow and treat for icy conditions on Town roads, municipal and school parking lots and sidewalks. In 2017 we purchased 2,700 tons of road salt and nearly 3,000 tons of sand.

In addition to the activities noted above, the Highway staff worked with contractors to facilitate the annual street sweeping, catch basin cleaning and pavement markings programs. They also attended to the routine tasks of pavement patching, culvert and beaver dam control, roadside mowing, maintenance of traffic control signage, guardrail repairs, debris removal and the like.

We also continue to monitor the evolution and implementation of the Federal Permit under the Clean Water Act, known as the "Municipal Separate Storm Sewer System Permit" [MS4]. The Boston office of the United States Environmental Protection Agency did ultimately issue the new Permit in 2017 which will require the Town of Raymond to prepare a Storm Water Management Plan and submit a 5-year plan known as the "Notice of Intent" by the fall of 2018. We have been in contact with the Rockingham County Planning Commission and the Seacoast Storm Water Coalition to look for opportunities to streamline this new storm water program. As noted last year, this is the first time the Town of Raymond has been required to participate in the Federal MS4 program.

FLEET MAINTENANCE DIVISION

The Fleet Maintenance Division continues to address the increasing maintenance needs of all motorized and non-motorized equipment and vehicles owned by the Town and its Departments. These maintenance and repair activities range from routine vehicle maintenance and State Inspections to the more robust repairs associated with older vehicles and equipment.

Over the last few years, many efforts have been made to secure funding to replace the aging fleet of DPW trucks. While the various Warrant Articles have failed to garner the full support of the taxpayers we have been able to assemble sufficient funds from the Highway Vehicle Fund to purchase a replacement for Truck #14 [1999 Chevrolet 3500 HD one-ton dump truck]. When this new replacement truck arrives in 2018, it will aid in improvement reliability of the one-ton portion of the fleet. Our next truck replacement frontier involves the fleet of 6-wheel dump trucks used for winter maintenance. On the top of the list is Truck 15 which is a 2000 (purchased in 1999) Freightliner Dump Truck, next is Truck 17 which is a 2002 Freightliner Dump Truck.

With the continued taxpayer support of the Capital Improvement Program, we continue to accumulate funds in the Highway Heavy Equipment Fund to allow for the future replacement of

large piece of construction equipment. At some point we will have sufficient funds to replace our existing 1971 Grader, or to replace the 1997 Backhoe or the 2007 Excavator.

This year we also changed the process for disposing of surplus equipment. This year we utilized a web-based auction site that focuses on the sale of vehicles, equipment and materials from government entities. In almost every case, we were able to secure higher winning bids for the equipment than we have in the past. The site also reached a broader market extending as far south as Pennsylvania. A Thank You goes out to Wayne Watjus for bring this to our attention.

WATER DIVISION

The Town of Raymond well system was upgraded with the replacement of Well # 1 located in the Cider Ferry Well Field. Much of this construction was accomplished in 2016 but the final elements were installed in early 2017. The well commenced active production on March 13, 2017.

The water supply and distribution systems are being expanded with the construction of the new Well, known as Well 4 and its associated waterline. The new well is located on the land of the Raymond High School and the new waterline traverses the High School property and travels down Harriman Hill Road toward Route 27 to the point of connection at the end of the existing waterline. Utilizing funding from the previously approved State Revolving Loan Fund, a contract with Kinsman Corporation of Hooksett, NH was executed, and construction began in early August of 2017. The construction is scheduled to be completed by early March of 2018. At that point the Water Division will assume control of the well and commence providing additional water to the system from this source. The balance of the site work construction which was delayed by winter conditions at the end of 2017, will be completed by late spring 2018. The State Revolving Loan payments will commence in the spring of 2019.

At the Water Treatment Plant, utilizing the services of a specialty contractor, again cleaned the aeration tubes located high atop the filter vessel. The maintenance of these tubes is essential to the plant operational efficiency. One of the two High Head Pumps used to push treated water into the distribution system was removed and replaced as part of the on-going maintenance of this facility. We also secured the disposal permit and the contractor necessary to dredge the sediments from the westerly backwash lagoon. This same program is planned for the easterly lagoon in 2018. Well # 3 was cleaned this year. The Well # 3 pump motor was failing, and it was also replaced.

It may be of interest to note that the Plant uses 24,896 gallons of chemicals to facilitate the process of stripping iron and manganese from the raw water that emanates from our gravel packed wells and another 3,300 pounds of chlorine to treat the water prior to it being pumped into the towers. Also, interesting to note that 109,902,440 gallons of water was processed through this Plant in 2017.

The Water Division excavated and replaced a service connection on Francesca Drive that had been subject to periodic freezing over the years. There are several other service lines in the

system that also need to be replaced for this same reason. We hope to address one a year going forward until they are all eliminated.

Again, we successfully secured a State Grant for the annual Leak Detection Program. This Grant provides for a specialized consultant to tour the distribution system and detect leaks that result in lost water and lost revenue. We were pleased to learn that they discovered no leaks in the system. The State has informed us that this Grant program is likely to be phased out and that individual Towns will need to budget for this service going forward. That said, we have proceeded to make application for this same Grant for 2018.

The routine Water Division work also proceeded throughout the year per usual. These activities include;

- all daily plant duties necessary to maintain proper and safe operations,
- procurement and storage the chemicals necessary to operate the plant,
- daily and quarterly water quality testing,
- calibration of the chemical feed pumps,
- exercise gate valves and curb stops within the system to keep them operational,
- repair of broken hydrants and curb stops,
- continued progress with replacing aged water meters,
- continue to add data to the asset management databases,
- conducted the Quarterly Water Meter Reading, Billing and collections,
- conducted the spring and fall Hydrant Flushing Program,

Little progress has occurred with the implementation of new Water Rates based on the Updated Water Rate Study that was released in late 2016. During 2017, the focus has been placed on updating the Water System "By-Laws". These By-Laws were last reviewed and updated in 1987. Once the By-Laws are ready for circulation in 2018, we will hold a public hearing with the Board of Selectmen to review them along with any adjustment to the water rates and fees.

BUILDINGS DIVISION

The Building Division is responsible for the routine maintenance of all buildings, mechanical systems, septic facilities, security systems and the full array of custodial services. This team performs very well, making the necessary repairs required to keep everything in good working order. This Division also maintains all fire extinguishers, emergency lights, signage and first aid kits in each of the buildings.

This same team plays a key role in the successful implementation of each Town Meeting election event. Election Day 2017 was especially challenging given the snow storm. They are involved in the assembly and disassembly of voting booths and related equipment. They also deploy signage to manage parking lot circulation. They also coordinate the set-up and take-down of many events and ceremonies that occur in the Common such as, 4th of July, Memorial Day, Veteran's Day and the Wreaths Across America.

During 2017 the Buildings Division has coordinated the installation of two replacement HVAC units at the Town Office building, installed a new electrical panel and cabinet at the Town Common, the individual duplex outlets mounted on the granite posts within the Common were also re-anchored. The Highway Salt Shed was painted. They also replaced and painted trim and siding boards at the Library and Old Fire House. The wooden gable vent at the Library was also replaced.

The Building Division implemented the repair of furnace exhaust vents at the Highway Maintenance Shed and installed a protective shield over the propane supply valve at this same location. They also installed a new roof section over the entry door at the Safety Complex. Three overhead door motors were replaced at the Safety Complex

The Buildings Division also assisted with various other projects including seasonal maintenance of the small cemeteries, installation of flags and bunting for the 4th of July, installation of Christmas wreaths at the Memorial Bandstand as well as continuous maintenance of the downtown sidewalk system during winter storms.

PARKS DIVISION

Parks Division continues to do great work with few staff. This crew is comprised of one Foreman, one full time assistant in the summer and two part-time seasonal staff. This crew cares for the Town's parks, fields and lawns. The Division has stewardship over 5 baseball fields, 3 softball fields, 1 tee ball field, 4 soccer fields, 2 basketball courts, 2 tennis court, 1 ¼ mile track and various associated green spaces. The Division mows all 24 + acres of parks and field turf throughout the growing season and maintains the irrigation systems at each facility. They also mow and maintain the areas outside the defined fields. This team also cares for the Town Common, spring and fall cleanup of the Cemeteries and lawn areas around the various Town buildings.

The Parks crew are instrumental in making the Town Fair a success. They work hand in hand with the event organizers to aid in the setup and post event clean-up.

It should be noted here that the summertime mowing of the Old Pine and New Pine Cemeteries is addressed by sub-contractor rather than adding staff and equipment to the Parks Division.

In July the Board of Selectmen approved the rehabilitation of the well that provides water for the field irrigation system at the Welch Fields located off Route 107. The rehabilitation included the replacement of the pump motor as well.

In August of this year the Board of Selectmen supported replacement of one of the two mowers. The 2008 zero turn mower which had exceeded its useful life was replaced with a 2017 model.

In addition to mowing 24 acres of playable turf weekly Parks Division "overseed" the fields twice a year using 2,500 lbs. of grass seed. This year we also retained the services of an outside contractor with the proper equipment perform a deep aeration of the football field.

The soils are tested each year to establish the annual fertilization practices. The fields received 360 bags of fertilizer along with 104 bags of lime. A sub-contractor is utilized to apply lawn pest and weed products. The Parks Division applies 600 gallons of line paint to the 8 soccer fields and 1 football field. The line work is refreshed every week during the active periods of use. They also apply foul line caulk to the 9 baseball / softball fields. The crew applies over 100 bags of caulk to the fields during baseball season. They also apply 150 bags of infield conditioner to these same fields.

This year, as in the past, the SAU and Nor Rock Football Association each contributed 50 gallons of paint to the Parks Division to help defray the cost of maintaining the intensive line striping effort.

This same Parks crew implements the seasonal beautification efforts downtown. This year, six new large flower pots were added to the area in front of the Town Offices. The pots were filled with flower plants at the same time the annual plantings occurred at the Town Common.

It is important that we take the time here to acknowledge the person responsible for the annual planting installation of the historic Horse Water Trough. Each year (and for many, many past years), Sally Paradis has volunteered her time to procure, design and install the seasonal plantings of this fixture that provide a distinct accent to the beautification of downtown. Thank you Sally!

Both the Parks and Building Divisions assisted the SAU in the development of the Jeni Plender Memorial and renovations to the adjacent field house. This is another example of the level of cooperation that exists between the Town and SAU.

In November of each year, the Park Division coordinates the installation of 3,600 feet of Christmas lights within the tree limbs of the Town Common. Due to the electric lines that travel through many of these trees, we need to secure outside service to hang the lights. This year, the firm of Hi Volt Line Construction & Maintenance stepped forward to provide these services free of charge to the Town. Thank You Hi Volt!

The responsibilities of the Parks Division have been expanded to include the monitoring of Town owned lands that are not in conservation status. These various parcels are visited periodically to check for any damage, encroachments or conditions that warrant action on the part of the Town. Based on observations to date, there are various Town owned parcels with trees and require attention.

CEMETERIES

Responsibility for maintenance of the Old Pine and New Pine Cemeteries resides primarily with the Parks Division. Given the significant workload of the Parks Division, the weekly mowing operations at these cemeteries are performed by a sub-contractor. The spring and fall clean up at these and other cemeteries are coordinated by the Parks Division and require the assistance of other Divisions.

In 2017, many trees were removed from the Old Pine Cemetery that were threatening to cause damage as well as several trees and limbs at the Ham Road Cemetery.

SOLID WASTE

The Department is also responsible for the Solid Waste program which includes administration of the Transfer Station operations and Curbside Collections contracts. Waste Management is under contract to provide curbside collection of household trash and recycling. A company by the name of Waste Zero, provides for the fabrication, distribution, and sale of the green trash bags to the local stores.

The Transfer Station continues to provide a place for residents to drop off a range of materials from appliances to tires to construction debris and the like. Casella Waste Systems operate the Transfer Station for the Town of Raymond. The Town of Raymond receives \$3.00 for every ton of non-resident construction waste that is processed through this facility. These revenues help offset a portion of the cost of the overall solid waste program.

On May 15th of 2017, the Board of Selectman raised the price of the small trash bag to \$1.80 and the price of a large trash bag to \$2.35 beginning July 1st. The price increase is designed to increase revenues that will reduce the amount of money that the Town needs to raise by property taxes to pay for the curbside collection and disposal program.

At the same time, residents experienced issues with integrity of the bags. The bottom heat sealed seams were splitting resulting in great frustration for those experiencing this issue. Free replacement bags were made available at the DPW Offices and some residents did take advantage of this. In late 2017 the bag style changed from the wave top bag to the draw string bag. With this change, the bag issues seem to be declining.

DEPARTMENT OF PUBLIC WORKS (DPW) ADMINISTRATION

The administrative staff are responsible for the overall management of all DPW Divisions, their personnel, labor and union matters, all maintenance activities, procurement and bidding, the budget and all administrative aspects the operation. We also establish and maintain the Departmental operating policies and procedures.

This office organizes and implements the Household Hazardous Waste Day, produces and coordinates all billings and collections for the Water Division, tracks and files all regulatory reporting.

During 2017 this office also served as the key point of contact for the Onway Lake Road bridge, Well # 1 Replacement and Well #4 construction projects as well as the renewal of the curbside collection and transfer station operation contracts.

We collaborate with Police, Fire, Planning, Building Inspections, and all other municipal departments, including the School Administrative Unit #33, to provide the best service possible for the residents of Raymond.

It is important to note that all the accomplishments of this Department would not be possible without the dedicated employees that come together every day to address the needs of this Town and the responsibilities this Department. I would like to take this time to publicly thank each of them for their all efforts, their skills, talents and in many cases, the depth of experience in the tasks that they perform. A special Thank You goes out to all these employees that we roust from their sleep to endure the long hours associated with winter maintenance activities, water main breaks and / or Water Treatment Plant issues.

On behalf of this entire Department, I would also like to thank the residents of Raymond, Board of Selectmen, Town Manager, SAU and the various Boards, Commissions and Committees for their support and assistance over the past year. We all have a common interest in providing the best possible service for this great Town and this level of collaboration allows that to happen.

Submitted by,

Stephen Brewer

Stephen Brewer
Director of Public Works

Recreation & Community Services

Raymond Recreation had a great 2017, with new programs starting and old programs continuing to grow. We offer an assortment of programs for children, adults and seniors. We like to think we have something for everyone! Want to learn a new skill, improve your health, make an amazing gift, enjoy one of our day trips or meet other interesting members of our community? Raymond Recreation makes every effort to present a great selection of programs for you and your family to enjoy.

Some of the outstanding programs we offered include kids clay creations, drawing basics, vacation camps, safe sitter babysitting course, preschool creative dance, beginning & intermediate watercolors, mini sports, country line dance, skiing & snowboarding, zentangle, summer playground, archery, preschool fun, holiday treat making, oil pastels class & baton twirling. Health & fitness classes and programs like zumba, swim lessons, 21+ basketball, skin care/sun protection, yoga, aerobics, karate, and the many youth sports programs. We had trips for families, adults and seniors to the Boston Duck Tour, Foster's Clambake, Pickity Place, Spirit of Boston Cruise, Bright Nights & the HuKeLau and many more.



Gunstock Ski / Snowboard

We are always in search of new programming ideas. If you have something you would like to try or know of an instructor let us know. While we understand that not every program is going to match the needs of our community, we are willing to give any program a try.

We also hold a mixture of community-wide seasonal and special events. Mark your calendar to join us in 2018 for events like Breakfast with the Easter Bunny, Grad Night, Summer Concert Series, Hugh Holt Memorial Road Race & Fun Run, Touch-A-Truck, Halloween Party, Triathlon, Town Wide Yardsale, Flashlight Egg Hunt and we wrap up the year with Christmas on the Common! We love the sense of community at these family events. It is great to have the opportunity to catch up with friends and neighbors and even greater to welcome new families to our wonderful town.

Our 2017 Summer Playground program was very well attended. We offer seven weeks of unlimited FUN!! Camp is open to children entering grade 1 all the way up to high school. Our summer camp staff is amazing! They work hard to juggle a variety of tasks and activities; making sure the kids are having fun and staying safe. Playground days are filled with games, sports, arts & crafts and special activities. Some of this summer's memorable special events were: Inflatables, Monster Obstacle Course, Superhero Day, 10 Cent Carnival, Tye Dye, Wacky Hair Day and the first ever Overnight Camp Out! Add trips to



Summer Rec – Overnight Camp Out

local destinations including: NH State Parks, Codzilla, Canobie Lake Park, Squam Lake, Water Country, Polar Caves, Funtown and York's Wild Kingdom and your children will have a summer they will never forget.

We again offered an amazing Summer Concert Series, along with the Friends of Recreation and Town of Raymond. The Summer Concert Series is held on our beautiful town common on Thursday evenings from June 29th through August 24th. Each week we had a great variety of bands and entertainers. There was something for everyone rock, oldies, country, pop, jazz, rhythm & blues and even a pair of incredible patriotic performers. We give a big round of applause for all of our entertainers and even more for all of you who were able to join us for these family-fun events.

The summer concerts wouldn't be complete without the terrific concession stand by the Raymond Boy Scouts, Cub Scouts and Crew 795. This summer, we were very fortunate to have the Raymond Coalition For Youth join us with games & crafts for kids of all ages. We are already planning the 2018 Summer Concert Series! If you have any ideas for an entertainer or band? give us a call. Mark your calendar this summer and don't miss the fun!

What makes my job so enjoyable...I have a great staff of full and part-time employees. I feel our recreation employees, program instructors, and volunteers are top notch. Many often work above and beyond because they truly want to make a positive difference in our community. I marvel at their dedication and commitment.

We appreciate all the support we receive from our community. I would like to thank the town departments, school district, boards & committees, for their cooperation and assistance. We are grateful to the townspeople for participating in our programs, trips and events. We are committed to improving/enhancing/developing/building the quality of life in Raymond. If you think we were busy this year, just wait until next year. We have more creative programs in the works for young and old to enjoy!

Submitted by,

Michelle Weaver

Michelle Weaver, Recreation Director



Top: Summer Rec – Canobie Lake Park
Right: Summer Rec – Polar Caves



Vacation Camp - Snowtubing

Friends of Raymond Recreation

The year, Friends of Raymond Recreation kicked off with the Summer Concert Series, Music on the Common held on Thursday evenings from 6pm to 8pm for the months of June through August. We featured many local talented musicians and actors to entertain families and friends. We all enjoyed the warm summer evenings on the Common, singing, laughing and dancing with friends and families.

Our 3rd annual Om-a-ma-can-oe Triathlon, was once again a huge success. We all ran, peddled and paddled our way to the finish line some with greatest of ease, some not so much! A perfect weather day was the forecast as we enjoyed the great outdoors and the many fun family events and recreational activities surrounded by the beautiful Lamprey River. It was great time and we look forward to next year.



We want to thank the local businesses and the many volunteers who make this event and many other family events possible each year for their contributions and dedication. The food, fun and prizes were amazing, and it would not have been possible without them.



As we begin plans for next year, we hope to be able to bring many more fun family events to downtown for families to gather and make lasting memories.

Submitted by,

Gregory Bemis

Gregory Bemis, Co-Chair
Friends of Raymond Recreation

Promoting Positive Healthy Choices for Youth since 2002!



2017 was a big year for the Raymond Coalition For Youth (RCFY). Celebrating fifteen years of bringing the community together to identify issues of concern, build relationships, and work together to make a difference in our community, and for our youth, is quite an accomplishment! This accomplishment belongs to everyone who is involved in, and a part of RCFY, and we thank each of them.

The dedication of those involved in RCFY is remarkable. RCFY is made up of hundreds of adults and young people who care about our community and the members living in it. They understand the value of working together for a common goal and the impact we can have sharing time, talent, and resources. RCFY is about “kids and adults working together to make our community a great place!” RCFY is made up of our community leaders of all ages.

“If you actions inspire others to dream more, do more and become more – you are a leader.”
~ John Quincy Adams



The Goals of RCFY are to:

1. To Increase Community Involvement & Collaboration
2. Engage and Empower Youth Voice
3. Reduce Youth Substance Misuse
4. Ensure the long-term sustainability and success of RCFY

Pictured: High School Youth Action members who helped to present a day of education and awareness at Project Safeguard to our seventh graders



www.rcfy.org 895-7061 info@rcfy.org
Our office is located in the Raymond Town Hall, 4 Epping St, Raymond, NH.

The Raymond Coalition For Youth (RCFY) empowers the community to promote positive youth development and reduce youth substance use and suicide risk.

Annual programs and activities that RCFY sponsored this past year include:

- Project Safeguard
- Family Fun Night
- Operation Raymond Clean Up
- Summer Fun Series
- 5th Annual Prevention Summit
- Recovery Drug Task Force
- Monthly Networking Meetings
- Youth Action Meetings at Middle & High
- Annual Gala Fundraiser
- Email Newsletter full of helpful info



PEOPLE CARE AND WANT TO HELP
NH Addiction Crisis & Support Help line, 24/7
1-844-711-HELP (4357)
www.nhtreatment.org
Hope for NH Recovery Center 935-7524
Lamprey Health Care 895-3351
Or, call your own Doctor or PCP
Suicide Prevention Hotline 800.273.8255
Visit www.rcfy.org for more information & Family and Individual Supports.

Monthly networking meetings-

the 2nd Thursday of every month, 9:00 am – 10:30 am, the Raymond Baptist Church, they are open for all to attend. We have representation from all sectors and everyone is welcome to share, learn and plan together.

RCFY Board of Directors, members are:

- Ali Bousquin-** Family Ministry Director Bethany Church,
- Greg Sevinsky-** General Manager of Walmart Distribution
- Tricia Wentworth-** Raymond High School Guidance,
- Patrick Arsenault-** Afterschool Program Director,
- Dustin Ramey-** Edward Jones investments,
- Bill Sparks-** Retired Business
- Carrie Chooljian-** Lamprey Health Care,
- Mark Hassenpflug-** Nonprofit management/Investments,
- Dr. John Schermerhorn -** ROAD to a Better Life,
- Cutler Brown-** Retired/ planning, Recovery



RCFY Staff include:

- Celeste Clark-** Executive Director,
- Pam Turcotte-** Finance Director
- Christine Bostaph-** Program Coordinator
- Kathy Pouliot –** IT/Communications



RCFY is a 501©3 nonprofit organization

Funding comes from grants, donations, fundraisers, program fees and the very generous support of our partners and volunteers who share their space, time, and resources to support making Raymond a - A Safe and Drug-Free Community.

Thank you to everyone who is a part RCFY, you are what makes RCFY Amazing!

Town of Raymond Mosquito Control

The 2017 mosquito season had wet months and dry months but overall ended on the dry side. After an extreme drought the previous year, I had no idea what to expect regarding mosquito species. By August, it was clear that a few species did not rebound after the drought while one species was having a good year. In total, the 2017 mosquito population was below normal yet still greater than the record low of 2016.

West Nile Virus (WNV) was found in NH last season. One human case in North Hampton and nine batches of mosquitoes tested positive for WNV in NH. No animal cases were identified. The first WNV mosquito batch was trapped in Manchester on July 31st and the last WNV batch was trapped in Danville on October 5th. There were nine WNV positive mosquito batches in eight communities this year. There was no Eastern Equine Encephalitis found in NH. There were two human cases of Jamestown Canyon Virus in Goffstown and Hanover and one case of Powassan Virus in Dover last year.

Adult mosquitoes were monitored at four locations throughout town. Over 3400 mosquitoes were collected in light traps, identified to species, and select species were sent to the State Lab in Concord where they were tested for diseases. None of the mosquitoes collected in Raymond tested positive for disease in 2017. Dragon has identified 86 larval mosquito habitats in the Town of Raymond. Crews checked larval habitats 274 times throughout the season. There were 67 treatments to eliminate mosquito larvae. In addition, 888 catch basin treatments were made to combat disease carrying mosquitoes. There was no spraying to control adult mosquitoes in Raymond last season.

The proposed 2018 Mosquito Control plan for Raymond includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, efficacy monitoring, and emergency spraying when a public health threat exists. The control program begins in April when mosquito larvae are found in stagnant water such as red maple and cedar swamps, ditches, and woodland pools. Trapping adult mosquitoes begins in July. The mosquito control program ends in October when temperatures drop, and daylight diminishes.

Homeowners can reduce the number of mosquitoes in their yard by emptying any outdoor containers that hold standing water such as buckets, trash barrels, and boats. Tires collect enough water for mosquitoes to survive. It is also a good idea to change the water in bird baths every two or three days.

Residents who do not want their wetlands treated may use our No-Spray Registry online at www.DragonMosquito.com/No-Spray-Registry or write to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, description of your house, and acreage. Anyone who submitted a request in 2017 may contact the office to reaffirm your request. Inquiries may be emailed to help@dragonmosquito.com or call the office at 734-4144.

Submitted by:

Sarah MacGregor

Sarah MacGregor, President
Dragon Mosquito Control
603.734.4144

TOWN CLERK/TAX COLLECTOR

"Our goal is to offer excellent service in a professional, respectful manner while adhering to the laws of the State of New Hampshire and the Regulations of the Town of Raymond."

The Raymond Town Clerk/Tax Collector's Office is a combined office. The Town Clerk's Office is responsible for issuing and collecting the fees for vehicle and boat registrations, marriage licenses, dog licenses, and New Hampshire vital records certificates (births, marriages, divorces, and deaths). Official documents are filed here. The Town Clerk's Office conducts all local, state, and federal elections, voter registration, and absentee ballot requests. The Tax Collector's Office is responsible for issuing tax bills, and collecting monies owed on all current and past due taxes. The office processes tax liens and tax collector deeds on past due taxes as prescribed by the NH RSA's. The office also collects water bill payments and parking tickets, and sells town trash bags.

The Town Deliberative Session was held on February 11, 2017 and the Town Election was held on March 14, 2017. I would like to thank Moderator Kathleen Hoelzel, the Supervisors of the Checklist: Christine Rousseau, Gail Ernst, and Kathleen McDonald, and the Ballot Clerks, as well as, everyone else that assisted with the elections.

Refer to *Voter Info* on the town's website: www.raymondnh.gov.

The Town of Raymond issues two tax bills per year. The payments are due in July and December. The State of NH law requires tax bills to be mailed to the owner of record. Tax records are public and fall under the Right to Know Law. Taxpayers that have questions and/or concerns about their assessments, exemptions, and credits, should contact the Assessing Department.

At the end of 2017, 98% of 2017 property taxes were paid. At the end of 2016, 98% of 2016 property taxes were paid. There were 13 foreclosures initiated in 2017. In 2016, the amount of foreclosures totaled 12, and in 2015 there were 25.

Property tax Notices of Arrearage, RSA 76:11-b were mailed on February 3, 2017. Notices of Impending Tax Lien, RSA 80:60, were mailed on March 28, 2017. If the taxes for the 2016 tax year were not paid in full by May 5, 2017, 4:00 p.m., a 2017 Property Tax Lien was placed on the property. There were two Tax Collector Deeds issued to the Town of Raymond in 2017.

There were 1,451 online users who did 1,976 transactions in 2017. At www.raymondnh.gov residents may renew vehicle registrations and dog licenses, as well as, make tax and water bill payments and acquire vital records. Debit/Credit cards are accepted as an online payment option in addition to ACH payments. As of November 7, 2017, Debit/Credit Cards are accepted at the Town Clerk/Tax Collector's Office. There is a 2.79% user fee added to all debit and credit card payments over \$52.00. There is a \$1.50 minimum user fee added to payments \$52.00 and under. A municipality does not absorb user fees. Cash and checks are also accepted for payment at the Town Clerk/Tax Collector's Office. Due to Visa policy, over-the-counter water payments cannot be made with Visa. Boats can only be registered at the Town Clerk's Office. There were 16,957 registrations processed in 2017. In 2016, the amount of registrations processed totaled 14,135. Dogs are required to be licensed yearly between January 2nd and April 30th. A forfeiture fee of \$25.00 for unlicensed dogs is charged after April 30th. There were 2,550 dogs licensed in 2017. In 2016, there were 2,471.

Kathy Cramer, Deputy Town Clerk/Tax Collector and I welcomed Christine Rousseau as Assistant Town Clerk/Tax Collector. I would like to recognize and express my gratitude to my Deputy, Kathy Cramer, Christine Rousseau, and Christina (Sapp) McCarthy, who steps in when necessary, as well as, others that helped in the office during the year. Also, thank you to the Town Manager, the Board of Selectmen, the town employees, and volunteers for their support and service.

Submitted By,

Sharon E. Walls

Sharon E. Walls, Town Clerk/Tax Collector



Trustees of the Trust Funds

At the end of 2017 the Trustees of the Trust Funds held:

\$1,865,936.05 in Capital Reserve Funds (CRFs) with a Market value of \$1,894,886.75

\$722,168.92 in School District Capital Reserve Funds with a Market value of \$734,312.96

\$447,425.92 in Trust Funds with a Market value of \$470,117.30

These funds are invested using what is known as the “Prudent Man” and Prudent Investor” rules. The costs for investment services come directly from the funds themselves. With this, the Trustees have seen a significant improvement in earnings as compared to prior years using money market accounts or certificate of deposits. During the year the Trustees have worked closely with the Town Finance Department to ensure all deposits and withdrawals are processed promptly and without delay.

Unfortunately, the Trustees have still been unable to unravel the Cemetery Perpetual Care funds that were “wrapped” up in the 1990’s. This project has been worked on for many years. Our goal is to provide a plan that will be approved by the NH Charitable Trusts Unit so that that each cemetery plot that holds a perpetual care fund be maintained separately. We will continue to strive to solve this problem.

The Trustees typically meet on the third Wednesday of each month. If you would like to contact the Trustees with any questions or suggestions; you can do so by emailing us at trustees@raymondnh.gov or calling the Town office and leaving us a message.

Submitted By:

Jill Vadeboncoeur

Jill Vadeboncoeur, Chairman
Trustees of the Trust Funds

Trustees of the Trust Funds Members

Jill Vadeboncoeur – Chair
Mark Desrochers- Bookkeeper
Kevin Woods – Secretary



FINANCIAL REPORTS

Pictured here: John Newman

Additional Offices:

Andover, MA
Greenfield, MA
Manchester, NH
Ellsworth, ME

To the Board of Selectmen and Town Manager
Town of Raymond, New Hampshire

In planning and performing our audit of the basic financial statements of the Town of Raymond, New Hampshire as of and for the year ended December 31, 2016, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control over financial reporting.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control that might be significant deficiencies or material weaknesses and, therefore, significant deficiencies or material weaknesses may exist that have not been identified. However, as discussed below, we identified certain deficiencies in internal control that we consider to be material weaknesses.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. Material weaknesses are noted in the table of contents and comment headings.

During our audit, we also became aware of other matters that we believe represent opportunities for strengthening internal controls and operating efficiency. The recommendations that accompany this letter summarize our comments and suggestions concerning those matters.

The Town's written responses to our comments and suggestions have not been subjected to the auditing procedures applied in the audit of the financial statements and, accordingly, we express no opinion on it.

This communication is intended solely for the information and use of management, the Board of Selectmen, others within the organization, and is not intended to be, and should not be, used by anyone other than these specified parties.

Melanson Heath

August 31, 2017

**Treasurer's Report
Statement of Receipts and Disbursements**

General Fund	
TOTAL CASH BALANCE- 1/1/17	11,117,647.30
TOTAL RECEIPTS	27,510,092.32
TOTAL EXPENDITURES	27,445,971.41
TOTAL INTEREST	<u>72,005.33</u>
TOTAL CASH BALANCE - 12/31/17	<u>11,253,773.54</u>

Water Fund	
TOTAL CASH BALANCE- 1/1/17	867,558.37
TOTAL RECEIPTS	2,404,342.45
TOTAL EXPENDITURES	2,519,298.29
TOTAL INTEREST	<u>8,417.01</u>
TOTAL CASH BALANCE - 12/31/17	<u>761,019.54</u>

Recreation Fund	
TOTAL CASH BALANCE- 1/1/17	116,349.08
TOTAL RECEIPTS	230,189.35
TOTAL EXPENDITURES	211,433.36
TOTAL INTEREST	<u>1,074.37</u>
TOTAL CASH BALANCE - 12/31/17	<u>136,179.44</u>

Prepared By: Edward F. French
Town Treasurer

Treasurer's Report
Statement of Receipts and Disbursements
Other Deposit Accounts

Name	1/1/17 Balance	Receipts	Expenditures	Transfer	Interest	12/31/17 Balance
Holding- Checking	84,365.14	60,600.73	44,035.35	(50,000.00)	4.79	50,935.31
CAP acct - Holding Checking	-	50,000.00	-		398.51	50,398.51
Conservation Fund	210,747.94	-	95.15		1,736.37	212,389.16
Cable TV Fund	7,770.44	-	-		64.05	7,834.49
Holding-CAP	243,320.93	-	-		2,005.41	245,326.34
Mayo Fund	4,339.41	-	-		35.75	4,375.16
MDR Fund	604.07	-	-		4.98	609.05
A&K Fund	1,273.03	-	-		10.49	1,283.52
Goodspeed Fund	1,270.45	-	-		10.48	1,280.93
Rehrig Fund	1,256.61	-	-		10.36	1,266.97
Jemco Fund	15,958.35	-	-		131.52	16,089.87
JRTC Fund	2,973.89	-	-		24.49	2,998.38
Dare Fund	7,133.98	-	-		58.78	7,192.76
Onway Lake Fund	7,246.84	-	-		59.73	7,306.57
Watson Hill Playground Fund	11,943.46	-	-		98.43	12,041.89
TWD Development Fire Pond Fund	1,189.72	-	-		9.80	1,199.52
Sundeen Parkway Fire Pond Fund	3,911.94	-	-		32.24	3,944.18
Cornerstone Survey Fund	2,379.94	-	-		19.63	2,399.57
25000 Check Fund	29,365.56	-	-		242.02	29,607.58
Impact Fee Fund	55,417.57	39,850.00	26,374.00		552.19	69,445.76
Route 156 Traffic Signal Fund	25,918.24	-	-		213.62	26,131.86
Watkins Earth Excavation Settlement	57,412.82	-	-		473.19	57,886.01
Lunan Realty Bond	1,338.43	-	-		11.03	1,349.46
Well 4 Retainage- Kinsman	-	109,300.00	4,526.79		160.21	104,933.42
Onway Lake Rd Construction Retainage	-	13,360.00	-		24.54	13,384.54

Prepared By:

Edward F. French
Town Treasurer



Credits

Remitted to Treasurer	Levy for Year of this Report	2016	Prior Levies	
Property Taxes	\$21,418,091.42	\$364,764.02		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$6,259.11	\$2,528.26		
Interest (Include Lien Conversion)	\$8,954.64	\$45,244.41		
Penalties		\$7,190.10		
Excavation Tax	\$2,904.00			
Other Taxes				
Conversion to Lien (Principal Only)		\$405,249.57		
<input style="width: 300px;" type="text"/>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2016	Prior Levies	
Property Taxes	\$1,525.00	\$2,778.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
<input style="width: 300px;" type="text"/>				
Current Levy Deeded	\$4,677.00	\$907.00		

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	2016	Prior Levies	
Property Taxes	\$739,101.60			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$2,100.88			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$57,662.50)			
Other Tax or Charges Credit Balance				

Total Credits	\$22,125,951.15	\$828,661.36	\$0.00	\$0.00
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New Hampshire
 Department of
 Revenue Administration

MS-61

Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2016	Year: <input type="text"/>	Year: <input type="text"/>	
Property Taxes	3110		\$771,358.59	<input type="text"/>	<input type="text"/>	<input type="text"/>
Resident Taxes	3180		<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Land Use Change Taxes	3120		<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Yield Taxes	3185		\$2,528.26	<input type="text"/>	<input type="text"/>	<input type="text"/>
Excavation Tax	3187		<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Other Taxes	3189		<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Property Tax Credit Balance		<input type="text"/>	<input type="text"/>			
Other Tax or Charges Credit Balance		<input type="text"/>	<input type="text"/>			

Taxes Committed This Year	Account	Levy for Year of this Report	2016	Prior Levies	
Property Taxes	3110	\$22,073,027.00	<input type="text"/>		
Resident Taxes	3180	<input type="text"/>	<input type="text"/>		
Land Use Change Taxes	3120	<input type="text"/>	<input type="text"/>		
Yield Taxes	3185	\$8,292.00	<input type="text"/>		
Excavation Tax	3187	\$2,904.00	<input type="text"/>		
Other Taxes	3189	<input type="text"/>	<input type="text"/>		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>		

Overpayment Refunds	Account	Levy for Year of this Report	2016	Prior Levies	
Property Taxes	3110	\$32,705.52	\$2,340.00	<input type="text"/>	<input type="text"/>
Resident Taxes	3180	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Land Use Change Taxes	3120	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Yield Taxes	3185	\$67.99	<input type="text"/>	<input type="text"/>	<input type="text"/>
Excavation Tax	3187	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Interest and Penalties on Delinquent Taxes	3190	\$8,954.64	\$52,434.51	<input type="text"/>	<input type="text"/>
Interest and Penalties on Resident Taxes	3190	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Debits		\$22,125,951.15	\$828,661.36	\$0.00	\$0.00



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2015	Year: 2014	Year: 2013>
Unredeemed Liens Balance - Beginning of Year		\$307,432.09	\$209,043.03	\$258,975.06
Liens Executed During Fiscal Year	\$405,249.57			
Interest & Costs Collected (After Lien Execution)	\$5,263.31	\$18,731.17	\$52,619.78	\$40,733.45
Total Debits	\$410,512.88	\$326,163.26	\$261,662.81	\$299,708.51

Summary of Credits

	Last Year's Levy	Prior Levies		
		2015	2014	2013>
Redemptions	\$111,054.04	\$90,096.62	\$136,070.09	\$54,708.22
Interest & Costs Collected (After Lien Execution) #3190	\$5,263.31	\$18,731.17	\$52,619.78	\$40,733.45
Abatements of Unredeemed Liens	\$3,928.98	\$3,716.03	\$3,742.68	\$20,904.75
Liens Deeded to Municipality	\$10,802.94	\$5,824.31	\$5,705.66	\$9,843.69
Unredeemed Liens Balance - End of Year #1110	\$279,463.61	\$207,795.13	\$63,524.60	\$173,518.40
Total Credits	\$410,512.88	\$326,163.26	\$261,662.81	\$299,708.51

Salary / Wage Listing*

<u>Employee Name</u>	<u>Time of Svc</u>	<u>Wages</u>	<u>Overtime</u>	<u>Special Detail</u>	<u>Total</u>
Ahearn, Sheamus O	9 YRS	\$ 191.11			\$ 191.11
Amirault Ernst, Gail V	9 MOS	\$ 600.00			\$ 600.00
Arnold, Brian S	21 YRS	\$ 49,509.80	\$ 13,058.72		\$ 62,568.52
Arnold, Tucker E	2 YRS	\$ 3,495.24			\$ 3,495.24
Bacon, James J	7 MOS	\$ 1,977.35			\$ 1,977.35
Bemis, Gregory C	12 YRS	\$ 1,500.00			\$ 1,500.00
Boucher, Christopher T	2 YRS	\$ 39,111.73	\$ 10,028.42		\$ 49,140.15
Brackett, Adam R	20 YRS	\$ 10,013.92			\$ 10,013.92
Brackett, Kendra R	2 YRS	\$ 14,259.28			\$ 14,259.28
Brackett, Patricia I	18 MOS	\$ 1,198.01			\$ 1,198.01
Brennan, Kayla A	2 YRS	\$ 2,698.91			\$ 2,698.91
Brewer, Stephen M	3 YRS	\$ 77,090.02			\$ 77,090.02
Brown Jr., Lee E.	10 MOS	\$ 6,137.00	\$ 3,320.25		\$ 9,457.25
Bushey III, Raymond	7 YRS	\$ 5,674.69			\$ 5,674.69
Carroll, Joseph E	3 YRS	\$ 50.70			\$ 50.70
Castelot, Sarah W.	19 MOS	\$ 42,446.28	\$ 6,973.13	\$ 5,543.52	\$ 54,962.93
Chaisson, Tyler J	2 YRS	\$ 2,889.82			\$ 2,889.82
Cheever, Michael	6 YRS	\$ 8,013.61	\$ 319.52		\$ 8,333.13
Cole, Alexandra L	2 YRS	\$ 2,464.85			\$ 2,464.85
Cole, Scott D	15 YRS	\$ 284.95			\$ 284.95
Cooper, Angela M	6 MOS	\$ 1,425.71			\$ 1,425.71
Corbett, Kirsten A	9 MOS	\$ 38,365.32			\$ 38,365.32
Cramer, Kathy L	13 YRS	\$ 37,649.65			\$ 37,649.65
Creveling, Ernest M	11 YRS	\$ 77,670.15			\$ 77,670.15
Crosby, Jackson R	8 MOS	\$ 26,738.25	\$ 389.83		\$ 27,128.08
Cross, Ashley	6 YRS	\$ 32,411.64	\$ 2,091.31		\$ 34,502.95
Currier, Patricia A	30 YRS	\$ 38,745.16	\$ 796.29		\$ 39,541.45
Deane, Rachel M	11 MOS	\$ 7,127.45			\$ 7,127.45
DeBonis, James D	11 MOS	\$ 38,023.14	\$ 5,765.14		\$ 43,788.28
Deloge, Cherie A	2 YRS	\$ 42,832.60	\$ 4,060.13		\$ 46,892.73
Desrochers, Mark D	21 MOS	\$ 200.00			\$ 200.00
Deyarmin, Collin R	18 MOS	\$ 1,989.51			\$ 1,989.51
Deyarmin, Quinn J	6 MOS	\$ 1,720.75			\$ 1,720.75
Dion, Brian R	22 YRS	\$ 415.00			\$ 415.00
DiTommaso, David A	4 YRS	\$ 139.37			\$ 139.37
Dolan, Tiffany O	4 YRS	\$ 2,428.60			\$ 2,428.60
Drake, Michael F.	23 MOS	\$ 50,337.17	\$ 8,720.23	\$ 6,485.02	\$ 65,542.42
Ducharme, Nathan L	15 YRS	\$ 1,519.58			\$ 1,519.58
Ducharme, Travis D	14 YRS	\$ 2,910.77			\$ 2,910.77
Dyrkacz, Brandon J.	14 YRS	\$ 44,533.30	\$ 6,313.54	\$ 2,707.89	\$ 53,554.73
Ellison, Chelsea M	5 YRS	\$ 286.89	\$ -	\$ -	\$ 286.89
Ennis, Garrett B	2 YRS	\$ 41,649.75	\$ 11,265.92		\$ 52,915.67
Fallon, Mackenzie C	18 MOS	\$ 2,544.00			\$ 2,544.00
Fancher, Catherine M	21 YRS	\$ 24,516.76			\$ 24,516.76
Faust, Kimberly	6 YRS	\$ 2,570.35			\$ 2,570.35
Ferrante, Jennifer R	3 YRS	\$ 116.88			\$ 116.88
Fisher, Jason S	9 YRS	\$ 30.51			\$ 30.51
Fitton, Curt J	2 YRS	\$ 13,047.99			\$ 13,047.99

<u>Employee Name</u>	<u>Time of Svc</u>	<u>Wages</u>	<u>Overtime</u>	<u>Special Detail</u>	<u>Total</u>
Franzoni, Brian L	15 MOS	\$ 2,049.21			\$ 2,049.21
French, Edward F	3 YRS	\$ 3,450.50			\$ 3,450.50
Frink, Norman J	6 YRS	\$ 163.24			\$ 163.24
Frotton, Susan P	14 YRS	\$ 54,012.13	\$ 6,087.80		\$ 60,099.93
Gallant, Gerard J	23 YRS	\$ 7,745.01			\$ 7,745.01
Giberson, Donna L	21 YRS	\$ 51,576.24	\$ 145.88		\$ 51,722.12
Giberson, Kelly A	9 YRS	\$ 29,205.40			\$ 29,205.40
Gilligan, Annmarie Z	6 MOS	\$ 7,211.52			\$ 7,211.52
Gordon, Pauline	5 YRS	\$ 4,833.13			\$ 4,833.13
Grant, Jason L	26 YRS	\$ 48,704.93	\$ 2,041.68		\$ 50,746.61
Greenwood, Micol P	33 YRS	\$ 2,756.81			\$ 2,756.81
Hall, David V	2 YRS	\$ 53,730.98	\$ 1,601.25		\$ 55,332.23
Hamel, Joshua A	3 YRS	\$ 35,435.30	\$ 8,533.39		\$ 43,968.69
Hammond, Kevin W	23 YRS	\$ 48,025.81	\$ 12,321.96		\$ 60,347.77
Hammond, Paul	38 YRS	\$ 74,752.35	\$ 4,780.64		\$ 79,532.99
Harney, Peter H	29 YRS	\$ 5,000.00			\$ 5,000.00
Heon, Nicholas G	18 MOS	\$ 41,706.42	\$ 3,581.02	\$ 4,871.51	\$ 50,158.95
Hill III, Howard D	3 MOS	\$ 896.56			\$ 896.56
Hines, Jonathan	4 YRS	\$ 1,295.04			\$ 1,295.04
Hoelzel, Kathleen M	14 YRS	\$ 100.00			\$ 100.00
Hoelzel, Linda	31 YRS	\$ 36,484.59			\$ 36,484.59
Hoitt, William A	31 YRS	\$ 825.83			\$ 825.83
Intonti, Deborah A	3 YRS	\$ 53,090.66			\$ 53,090.66
Inzodda, Presley M	18 MOS	\$ 2,339.34			\$ 2,339.34
Jarry, Nicole Patricia	7 MOS	\$ 6,027.98	\$ 456.61		\$ 6,484.59
Jenks, Julie A	16 MOS	\$ 47,740.98			\$ 47,740.98
Jordan, Devin M	54 DAYS	\$ 569.20			\$ 569.20
Keddy, Scott	29 YRS	\$ 58,047.82	\$ 12,612.86		\$ 70,660.68
Keefe, Monica M	19 YRS	\$ 50.00			\$ 50.00
Kelly, Barbara	16 YRS	\$ 50,874.50	\$ 285.96		\$ 51,160.46
Kelly, Jonathan P	29 YRS	\$ 3,521.97	\$ 230.79		\$ 3,752.76
Kitchen, Jason P	23 MOS	\$ 1,079.40			\$ 1,079.40
Knight, Daniel S	7 YRS	\$ 361.07			\$ 361.07
Krantz, Thomas L	23 YRS	\$ 131.75			\$ 131.75
Labell, Michael R	18 YRS	\$ 87,969.29	\$ 2,859.15	\$ 3,032.44	\$ 93,860.88
Labell, Richard A	13 YRS	\$ 50,100.72			\$ 50,100.72
Lacasse, Christopher D	3 YRS	\$ 2,526.74			\$ 2,526.74
LaPerle, Michael R	14 MOS	\$ 38,502.46	\$ 6,857.38		\$ 45,359.84
Larochelle, Jason R	17 YRS	\$ 467.39			\$ 467.39
Larrabee Sr, Wayne R	27 YRS	\$ 4,728.38			\$ 4,728.38
Larrabee, Jean M	20 YRS	\$ 2,470.53			\$ 2,470.53
Larrabee, Samantha J	13 YRS	\$ 35.38			\$ 35.38
Lozowski, Justin J	2 YRS	\$ 42,869.08	\$ 6,302.39	\$ 2,108.13	\$ 51,279.60
MacInnis, Charles S	10 YRS	\$ 49.92			\$ 49.92
Mann, Joshua S	6 YRS	\$ 3,760.14			\$ 3,760.14
Masso, Katherine Ann	3 MOS	\$ 730.00			\$ 730.00
McCaffrey, Lonnie Mark	13 MOS	\$ 79,611.44			\$ 79,611.44
McConn, Robert	20 YRS	\$ 153.30			\$ 153.30
McDonald, Kathleen M	9 MOS	\$ 600.00			\$ 600.00
McDonough, Liam V	8 MOS	\$ 22,953.00	\$ 1,121.40		\$ 24,074.40
McFarland, Donna L	3 YRS	\$ 25,986.74			\$ 25,986.74

<u>Employee Name</u>	<u>Time of Svc</u>	<u>Wages</u>	<u>Overtime</u>	<u>Special Detail</u>	<u>Total</u>
McLaughlin, Kimberly	5 YRS	\$ 2,624.74			\$ 2,624.74
McManus, Trevor F	2 YRS	\$ 1,704.66			\$ 1,704.66
McNally, Nicole A	8 MOS	\$ 4,230.97			\$ 4,230.97
McPherson, Steven D	25 YRS	\$ 11,631.84			\$ 11,631.84
Mealey, Edward W	11 YRS	\$ 42,173.04	\$ 1,937.63		\$ 44,110.67
Mele, Fallyn A	3 YRS	\$ 2,739.50			\$ 2,739.50
Mele, Maura J	17 MOS	\$ 1,056.13			\$ 1,056.13
Moore, Debra A	7 YRS	\$ 180.00			\$ 180.00
Moore, Roger	7 YRS	\$ 1,415.00			\$ 1,415.00
Newcomb, Peter	15 YRS	\$ 9,038.32			\$ 9,038.32
Norris, Brittani A	18 MOS	\$ 1,282.18			\$ 1,282.18
Norris, Tracey A	6 MOS	\$ 1,810.49			\$ 1,810.49
Nunziato, Richard J	12 YRS	\$ 40,955.60	\$ 5,572.72		\$ 46,528.32
O'Connor, Lorraine	8 YRS	\$ 119.00			\$ 119.00
O'Donnell, Lawrence M.	7 YRS	\$ 4,094.52			\$ 4,094.52
O'Grady, Denise	28 YRS	\$ 71,901.75	\$ 461.88		\$ 72,363.63
Olivier, Bobbi C	3 YRS	\$ 1,091.50			\$ 1,091.50
Papamichael, Deborah A	19 YRS	\$ 2,551.70			\$ 2,551.70
Papamichael, Nicholas	13 YRS	\$ 512.40			\$ 512.40
Paquette, Matthew	7 YRS	\$ 89.63			\$ 89.63
Paquette, Ryan	11 YRS	\$ 112.50			\$ 112.50
Paskowski, William P	21 MOS	\$ 42,932.50	\$ 5,906.94	\$ 9,159.59	\$ 57,999.03
Patterson, Bette D	18 MOS	\$ 1,106.00			\$ 1,106.00
Payne, Scott A	21 YRS	\$ 73,235.93	\$ 6,599.08	\$ 8,536.89	\$ 88,371.90
Pearson, Stephen C	16 YRS	\$ 98.61			\$ 98.61
Philibert, Kerri M	7 YRS	\$ 3,165.03			\$ 3,165.03
Philibert, Makenzie S	3 YRS	\$ 376.39			\$ 376.39
Plante, George H	9 MOS	\$ 1,193.55			\$ 1,193.55
Pomeroy, Kerry J	19 YRS	\$ 71,074.22	\$ 6,312.84	\$ 2,266.77	\$ 79,653.83
Pratt, Kerry J	14 YRS	\$ 1,893.66			\$ 1,893.66
Pratt, Kevin M	41 YRS	\$ 66,083.59			\$ 66,083.59
Pratt-Bushey, Crystal M	13 YRS	\$ 294.29			\$ 294.29
Priebe, Lyndze	10 YRS	\$ 6,387.24			\$ 6,387.24
Reardon, Tamyra	9 YRS	\$ 40,468.55			\$ 40,468.55
Reardon, Zachary C	6 YRS	\$ 3,664.96			\$ 3,664.96
Reynolds, Samantha P	6 MOS	\$ 1,214.95			\$ 1,214.95
Roberts, Michael E	14 MOS	\$ 9,590.87		\$ 825.13	\$ 10,416.00
Roper, Robert L	6 MOS	\$ 847.81			\$ 847.81
Rousseau, Christine A	15 YRS	\$ 26,226.09			\$ 26,226.09
Rugoletti, David M	12 YRS	\$ 1,193.38			\$ 1,193.38
Salois, David T	28 YRS	\$ 94,248.47	\$ 520.47	\$ 9,588.31	\$ 104,357.25
Salois, Matthew	2 YRS	\$ 2,128.80	\$ 100.80		\$ 2,229.60
Sanborn, Timothy W	10 YRS	\$ 45,334.99	\$ 7,240.34	\$ 10,200.42	\$ 62,775.75
Sapp, Christina	3 YRS	\$ 34,914.56			\$ 34,914.56
Sargent, Garrity J	2 YRS	\$ 1,958.64			\$ 1,958.64
Schmottlach, Elaine	26 YRS	\$ 6,081.20			\$ 6,081.20
Sharpe, Madison R	6 MOS	\$ 1,464.18			\$ 1,464.18
Shavel, Renee	12 YRS	\$ 29,537.87			\$ 29,537.87
Shedd II, Donald F	9 YRS	\$ 2,354.93	\$ 54.24		\$ 2,409.17
Shevlin, Chad P	3 YRS	\$ 64,363.99	\$ 6,463.79	\$ 322.00	\$ 71,149.78
Smith, Maureen T	18 MOS	\$ 42,369.62			\$ 42,369.62

<u>Employee Name</u>	<u>Time of Svc</u>	<u>Wages</u>	<u>Overtime</u>	<u>Special Detail</u>	<u>Total</u>
St. John, Joan M	19 YRS	\$ 52,612.74	\$ 5,098.70		\$ 57,711.44
Stanton, Ryan D	2 YRS	\$ 43,047.30	\$ 4,476.73	\$ 7,196.01	\$ 54,720.04
Stice, Brian	5 YRS	\$ 53,508.60	\$ 9,992.75	\$ 4,450.14	\$ 67,951.49
Stockley, Kathleen M	23 YRS	\$ 21.25			\$ 21.25
Storms, Cassandra E	27 DAYS	\$ 2,222.26			\$ 2,222.26
Sykes, Craig C	23 YRS	\$ 57,703.81	\$ 13,562.40		\$ 71,266.21
Theriault, Diane P	8 YRS	\$ 67.96			\$ 67.96
Turcotte, Pamela	18 MOS	\$ 1,767.17			\$ 1,767.17
Tyler, Charles N	19 MOS	\$ 30,633.10	\$ 3,557.84		\$ 34,190.94
Vadeboncoeur, Jill	7 YRS	\$ 4,511.00			\$ 4,511.00
Vadeboncoeur, Marc C	15 YRS	\$ 190.00			\$ 190.00
Valeri, Michael R	12 MOS	\$ 40,242.77	\$ 7,498.85	\$ 5,494.16	\$ 53,235.78
Vantine, Nicholas S	2 YRS	\$ 1,569.47			\$ 1,569.47
Walls, Sharon E	13 YRS	\$ 57,568.26			\$ 57,568.26
Weaver, Michelle A	20 YRS	\$ 58,878.56			\$ 58,878.56
Welch, Therren S	5 YRS	\$ 228.38			\$ 228.38
Welch, Wayne F	6 YRS	\$ 1,500.00			\$ 1,500.00
Wendt, Joy L	4 MOS	\$ 5,469.75			\$ 5,469.75
Wentworth Jr, Robert H.	14 MOS	\$ 1,400.00			\$ 1,400.00
West Coates, Colleen E	3 YRS	\$ 306.45			\$ 306.45
West-Coates, McKenna C	3 YRS	\$ 2,147.52			\$ 2,147.52
Wheeler, Craig	6 YRS	\$ 88,247.76			\$ 88,247.76
Wheeler, Justin R	10 MOS	\$ 36,078.12	\$ 1,235.48	\$ 4,246.40	\$ 41,560.00
White, Bruce	7 YRS	\$ 135.00			\$ 135.00
Wolinsky, Arthur D	14 MOS	\$ 1,840.00			\$ 1,840.00
Woods Jr, David A	16 YRS	\$ 4,927.27			\$ 4,927.27
Woods, Kevin S	5 YRS	\$ 16,238.00			\$ 16,238.00
Wunderly, Kevin	14 YRS	\$ 28.80			\$ 28.80
Wyner, William	13 YRS	\$ 50,163.60	\$ 2,326.65		\$ 52,490.25
Wynne, Elizabeth A	23 YRS	\$ 31,136.47			\$ 31,136.47

** The above schedule reflects actual wages paid during the calendar year; it does not reflect any retroactive wages paid in January 2018.*

Town Of Raymond
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2017

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value	
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year			Balance End of Year
CEMETERIES												
1985-2011	Expendable Funds	Cemetery Maintenance	Common TF	115,926.12	8,528.97	124,455.09	61,766.86	5,037.92	0.00	66,804.78	191,259.87	200,959.69
1983-1995	Non-Expendable Funds	Cemetery Maintenance	Common TF	53,457.89	1,054.13	54,512.02	124,954.50	4,959.55	0.00	129,914.05	184,426.07	193,779.30
	Total Cemeteries			169,384.01	9,583.10	178,967.11	186,721.36	9,997.47	0.00	196,718.83	375,685.94	394,738.99
TOWN FUNDS												
2001	Sanctuary Fund - Fire	Benefit of Fire Personnel	Common TF	2,525.27	317.36	2,842.63	356.00	91.81	0.00	447.81	3,290.44	3,457.32
2001	Sanctuary Fund - Police	Benefit of Police Personnel	Common TF	2,525.28	317.36	2,842.64	356.00	91.78	0.00	447.78	3,290.42	3,457.29
1983	John Giles Library	Library Books	Common TF	4,345.45	27.65	4,373.10	335.10	130.12	0.00	465.22	4,838.32	5,083.70
1993	Raymond Industrial Association Trust	Promotion of Town	Common TF	1,364.40	19.63	1,384.03	1,956.52	92.32	0.00	2,048.84	3,432.87	3,606.97
1984	W. Lyman Reward Fund	Reward Fund	Common TF	180.71	3.41	184.12	396.27	16.02	0.00	412.29	596.41	626.66
	Total Town Funds			10,941.11	685.41	11,626.52	3,399.89	422.05	0.00	3,821.94	15,448.46	16,231.94
SCHOLARSHIPS												
1982-2006	Non-Expendable Funds	Scholarships	Common TF	47,217.00	328.41	47,545.41	8,628.97	1,517.14	1,400.00	8,746.11	56,291.52	59,146.37
	Total Scholarships			47,217.00	328.41	47,545.41	8,628.97	1,517.14	1,400.00	8,746.11	56,291.52	59,146.37

Town Of Raymond
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2017

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		Ending Market Value
				Balance Beginning of Year	Additions- Withdrawal Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
TOWN FUNDS												
2001	Air Handling System Highway	Air Handling System Installation	Common CRF	9,172.52	-9,172.52	0.00	58.56	23.46	82.02	0.00	0.00	0.00
1996	Bridge and Culvert	Repair of Bridges and Culverts	Common CRF	71,203.63	25,021.76	96,225.39	373.17	796.23	0.00	1,169.40	97,394.79	98,905.91
2000	Cable TV Fund	Cable TV Equipment	Common CRF	15,198.92	4.50	15,203.42	171.75	148.04	0.00	319.79	15,523.21	15,764.06
2002	Fire Dept. Equipment & Vehicle CRF	Equipment Vehicle & Facilities	Common CRF	593,258.35	50,176.33	643,434.68	4,251.47	5,968.56	0.00	10,220.03	653,654.71	663,796.42
2000	Gen Gov't Bldgs Improvements	Buildings Improvement	Common CRF	92,444.36	33,490.30	125,934.66	547.74	1,054.74	0.00	1,602.48	127,537.14	129,515.93
2004	Health Insurance - Expendable Trust	Health Insurance Costs	Common CRF	1,200.46	0.35	1,200.81	7.66	11.63	0.00	19.29	1,220.10	1,239.03
1999	Highway Heavy Equipment	Heavy Equipment	Common CRF	97,734.47	50,030.41	147,764.88	569.54	1,160.46	0.00	1,730.00	149,494.88	151,814.35
2000	Hwy Dept Vehicle Replacement	New Highway Trucks	Common CRF	66,736.19	32,524.11	99,260.30	560.94	934.58	0.00	1,495.52	100,755.82	102,319.08
1999	Library Improvements Fund	Improvements to Library	Common CRF	4,763.77	1.40	4,765.17	30.41	46.16	0.00	76.57	4,841.74	4,916.86
2006	Master Plan Updates	Updating Master Plan	Common CRF	47,703.39	-1,485.98	46,217.41	304.58	461.52	0.00	766.10	46,983.51	47,712.48
2006	New Town Facilities	New Town Facilities	Common CRF	43,632.81	-10,011.21	33,621.60	331.69	326.93	0.00	658.62	34,280.22	34,812.09
2008	Park Dept. Equip. Veh. & Fac. CRF	Equipment Vehicle & Facilities	Common CRF	66,094.56	1,926.99	68,021.55	375.60	688.10	0.00	1,063.70	69,085.25	70,157.13
2002	Police and Dispatch Equipment, Vehicle, and Facilities Fund	Equipment Vehicle & Facilities	Common CRF	104,876.34	35,031.98	139,908.32	517.61	1,164.67	0.00	1,682.28	141,590.60	143,787.43
2008	Rec Dept. Equip. Veh. & Fac. CRF	Equipment Vehicle & Facilities	Common CRF	22,109.04	6.51	22,115.55	141.16	214.31	0.00	355.47	22,471.02	22,819.67
2002	Revaluation Fund	Property Revaluation Costs	Common CRF	2,475.73	0.84	2,476.57	367.68	27.37	0.00	395.05	2,871.62	2,916.17

Town Of Raymond
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2017

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value	
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year			Balance End of Year
TOWN FUNDS												
2006	Sidewalk Construction & Maintenance	Sidewalks	Common CRF	3,329.90	0.98	3,330.88	21.26	32.28	0.00	53.54	3,384.42	3,436.93
2002	Town of Raymond Scholarship Fund	High School Scholarship	Common CRF	6,869.66	1.50	6,871.16	44.30	56.52	0.00	100.82	6,971.98	7,080.15
2006	Town Office Technology Improvements & Repairs	Technology Improvements	Common CRF	22,954.50	-16,049.72	6,904.78	146.56	196.60	0.00	343.16	7,247.94	7,360.39
2003	Vacation and Sick Leave - Union	Vacation & Sick Leave	Common CRF	24,392.13	7.18	24,399.31	154.14	236.42	0.00	390.56	24,789.87	25,174.49
2004	Vacation and Sick Leave Non-Union	Vacation & Sick Leave	Common CRF	59.30	0.03	59.33	62.11	1.18	0.00	63.29	122.62	124.52
Total Town Funds				1,296,210.03	191,505.74	1,487,715.77	9,037.93	13,549.76	82.02	22,505.67	1,510,221.44	1,533,653.09
WATER FUNDS												
2000	New Water Treatment Facility	Facility Repair & Maintenance	Common CRF	70,431.14	-6,828.79	63,602.35	629.61	713.75	0.00	1,343.36	64,945.71	65,953.37
2006	New Well Site Acquisitions	Water Department	Common CRF	50,989.72	15.03	51,004.75	411.19	495.08	0.00	906.27	51,911.02	52,716.44
2001	Water Dept Utility Vehicle Replacement	Water Dept Vehicle	Common CRF	3,259.77	501.05	3,760.82	274.64	36.18	0.00	310.82	4,071.64	4,134.81
2000	Water Storage Facilities	Repair and Maintain Water Towers	Common CRF	208,508.64	1,561.36	210,070.00	1,215.93	2,026.37	0.00	3,242.30	213,312.30	216,621.92
2000	Water System Infrastructure	Maintenance of Water System	Common CRF	21,733.66	-664.48	21,069.18	187.61	217.15	0.00	404.76	21,473.94	21,807.12
Total Water Funds				354,922.93	-5,415.83	349,507.10	2,718.98	3,488.53	0.00	6,207.51	355,714.61	361,233.66

Town Of Raymond
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2017

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value	
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year			Balance End of Year
SCHOOL DISTRICT FUNDS												
2009	SD Equipment & Maint. & Replacement CRF	Replacement & Repair of Equipment	Common CRF SAU 33	536,458.55	-95,895.37	440,563.18	2,808.74	4,606.77	0.00	7,415.51	447,978.69	455,511.93
2006	SD Food Service Equip. & Replacement CRF	Replacement & Repair of Food Service Equipment	Common CRF SAU 33	19,732.10	4,707.41	24,439.51	147.45	206.70	0.00	354.15	24,793.66	25,210.59
2006	SD Technology CRF	Improve Classroom Technology	Common CRF SAU 33	66,255.56	-14,142.14	52,113.42	423.04	632.78	0.00	1,055.82	53,169.24	54,063.34
2005	Special Education CRF	Special Education Costs	Common CRF SAU 33	177,623.22	445.11	178,068.33	1,134.12	1,864.55	0.00	2,998.67	181,067.00	184,111.83
2002	Textbook Fund	Purchasing Textbooks	Common CRF SAU 33	22,765.56	-8,211.86	14,553.70	224.11	382.52	0.00	606.63	15,160.33	15,415.27
Total School District Funds				822,834.99	-113,096.85	709,738.14	4,737.46	7,693.32	0.00	12,430.78	722,168.92	734,312.96
GRAND TOTALS:				2,701,510.07	83,589.98	2,785,100.05	215,244.59	36,668.27	1,482.02	250,430.84	3,035,530.89	3,099,317.01



REPORT OF TRUST AND CAPITAL RESERVE FUNDS

Form Due Date: **March 1st (Calendar Year), or September 1st (Fiscal Year)**

Instructions

A hard copy of this form, as well as the signature page, must be sent to:

Department of Justice
Office of the Attorney General
33 Capitol Street
Concord, NH 03301-6397

Cover Page

- Select the Municipality name from the pull down menu
- Enter the preparer's information

Reporting:

- Complete all fields as necessary for the *Report of Trust Funds* and *Principal Only* sections.
- INVESTMENT POLICY - RSA 31:25 requires the trustees to adopt an investment policy and review and confirm this policy at least annually. A copy of this policy must be filed with the Director of Charitable Trusts (RSA 31:25, 34, 35:9).
- PROFESSIONAL BANKING AND BROKERAGE ASSISTANCE - RSA 31:38-a enables you to have a professional banking or brokerage firm assist you in performing your trustee duties. Refer to the law for further information. Attributable expenses may be charged against the trust fund involved, however, please be advised the fees can be taken from income only and not from principal.
- WEB SITE - A trustee handbook can be downloaded from the website for the Attorney General's Charitable Trust Division at www.doj.nh.gov/charitable
- FAIR VALUE - Use this section to disclose the fair value (market value) of principal only. This information may be obtained from financial publications or from your professional banker or broker.
- CAPITAL RESERVE FUND - Must be kept in a separate account and not intermingled with any other funds of the municipality (RSA 35:9).
- WHEN and WHERE TO FILE - By March 1 if filing for a calendar year and by September 1 if filing for optional fiscal year. See instructions and address on the last page of this form. If you hold funds for the school, the school business administrator will also need a copy for the school's financial report.

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Total of All Funds:

PREPARER'S INFORMATION

First Name Last Name
Street No. Street Name Phone Number
Email (optional)

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF RAYMOND FOR THE CALENDAR YEAR ENDING 12/31/2017

TRUST FUNDS				PRINCIPAL				INCOME				TOTAL		MARKET VALUE		
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemeteries																
Expendable Funds																
1985	Cemetery Sale of Trees	Cemetery Maintenance	Common TF	18.27	12,239.68	0.00	199.72	0.00	12,439.40	21,564.19	939.67	0.00	22,503.86	34,943.26	1,772.16	36,715.42
1990	Cemetery Sale of Lots	Cemetery Maintenance	Common TF	51.74	67,111.26	0.00	565.64	0.00	67,676.90	28,624.43	2,661.31	0.00	31,285.74	98,962.64	5,016.94	103,981.58
1986	Cemetery / Sale of Lumber	Cemetery Maintenance	Common TF	10.44	8,948.30	0.00	114.17	0.00	9,062.47	10,375.82	537.20	0.00	10,913.02	19,975.49	1,013.06	20,988.55
2011	Cemetery Plot Fees Maintenance	Cemetery Maintenance	Common TF	9.77	13,813.44	3,900.00	87.22	162.50	17,638.16	601.21	449.87	0.00	1,051.08	18,689.24	947.83	19,637.07
2011	Cemetery Plot Fees Expansion	Cemetery Maintenance	Common TF	9.77	13,813.44	3,900.00	87.22	162.50	17,638.16	601.21	449.87	0.00	1,051.08	18,689.24	947.83	19,637.07
Total Expendable Funds				100	115,926.12	7,800.00	1,053.97	325.00	124,455.09	61,766.86	5,037.92	0.00	66,804.78	191,259.87	9,699.82	200,959.69
Non-Expendable Funds																
1983	Pine Grove Cemetery	Cemetery Maintenance	Common TF	48.88	12,396.61	0.00	515.30	0.00	12,911.91	74,819.17	2,424.45	0.00	77,243.62	90,155.53	4,572.27	94,727.80
1995	Dearborn Cemetery Urn	Cemetery Maintenance	Common TF	3.98	4,298.10	0.00	41.92	0.00	4,340.02	2,797.98	197.26	0.00	2,995.24	7,335.26	372.01	7,707.27
1995	Dearborn Cemetery Lot	Cemetery Maintenance	Common TF	2.64	2,847.73	0.00	27.83	0.00	2,875.56	1,861.54	130.91	0.00	1,992.45	4,866.01	246.88	5,114.89
1988	Cemetery / Common Fund	Cemetery Maintenance	Common TF	18.33	13,485.29	0.00	193.25	0.00	13,678.54	19,222.98	909.24	0.00	20,132.22	33,810.76	1,714.73	35,525.49
1984	Lane Cemetery	Cemetery Maintenance	Common TF	2.29	996.60	0.00	24.15	0.00	1,020.75	3,091.55	113.63	0.00	3,205.18	4,225.93	214.32	4,440.25
1984	Lowering Cemetery	Cemetery Maintenance	Common TF	1.21	625.36	0.00	12.71	0.00	638.07	1,525.59	59.79	0.00	1,585.38	2,223.45	112.76	2,336.21
1984	Harry Heath Trust Fund	Cemetery Maintenance	Common TF	3.92	1,074.35	0.00	41.32	0.00	1,115.67	5,916.33	194.38	0.00	6,112.71	7,226.38	366.59	7,594.97
1984	Cemetery / Common Fund / Single Space	Cemetery Maintenance	Common TF	6.42	8,058.63	0.00	67.71	0.00	8,126.34	3,400.82	316.54	0.00	3,719.36	11,845.70	600.76	12,446.46
1987	George Smith Cemetery	Cemetery Maintenance	Common TF	0.82	518.03	0.00	8.65	0.00	526.68	944.29	40.66	0.00	984.95	1,511.63	76.66	1,588.29
1987	Harris Ladd Cemetery	Cemetery Maintenance	Common TF	0.80	517.74	0.00	8.45	0.00	526.19	912.83	39.78	0.00	952.61	1,478.80	75.00	1,553.80
1988	Dudley Tucker Cemetery	Cemetery Maintenance	Common TF	4.79	3,805.03	0.00	50.51	0.00	3,855.54	4,743.63	237.64	0.00	4,981.27	8,836.81	448.16	9,284.97
1983	Walter Dudley Cemetery	Cemetery Maintenance	Common TF	4.02	1,076.04	0.00	42.38	0.00	1,118.42	6,096.41	199.38	0.00	6,295.79	7,414.21	376.01	7,790.22
1984	Cemetery / Perpetual Care	Cemetery Maintenance	Common TF	0.82	2,832.66	0.00	8.63	0.00	2,841.29	-1,370.95	40.62	0.00	-1,330.33	1,510.96	76.63	1,587.59
1983	Branch Bridge Cemetery	Cemetery Maintenance	Common TF	0.34	207.36	0.00	3.55	0.00	210.91	393.16	16.69	0.00	409.85	620.76	31.48	652.24
1983	Prescott Cemetery	Cemetery Maintenance	Common TF	0.31	206.82	0.00	3.22	0.00	210.04	337.69	15.15	0.00	352.84	562.88	28.55	591.43
1983	Marjorie Ladd Cemetery Care	Cemetery Maintenance	Common TF	0.43	511.54	0.00	4.55	0.00	516.09	259.48	21.43	0.00	280.91	797.00	40.42	837.42
Total Non-Expendable Funds				100	53,457.89	0.00	1,054.13	0.00	54,512.02	124,954.50	4,959.55	0.00	129,914.05	184,426.07	9,353.23	193,779.30

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF RAYMOND FOR THE CALENDAR YEAR ENDING 12/31/2017

TRUST FUNDS				PRINCIPAL			INCOME			TOTAL		MARKET VALUE				
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemeteries																
	Total Cemeteries			100	169,384.01	7,800.00	2,108.10	325.00	178,967.11	186,721.36	9,997.47	0.00	196,718.83	375,685.94	19,053.05	394,738.99
Town Funds																
Non-Expendable Funds																
2001	Sanctuary Fund - Fire	Benefit of Fire Personnel	Common TF	21.30	2,525.27	300.00	17.36	0.00	2,842.63	356.00	91.81	0.00	447.81	3,290.44	166.88	3,457.32
2001	Sanctuary Fund - Police	Benefit of Police Personnel	Common TF	21.30	2,525.28	300.00	17.36	0.00	2,842.64	356.00	91.78	0.00	447.78	3,290.42	166.87	3,457.29
1983	John Giles Library	Library Books	Common TF	31.32	4,345.45	0.00	27.65	0.00	4,373.10	335.10	130.12	0.00	465.22	4,838.32	245.38	5,083.70
1993	Raymond Industrial Association Trust	Promotion of Town	Common TF	22.22	1,364.40	0.00	19.63	0.00	1,384.03	1,956.52	92.32	0.00	2,048.84	3,432.87	174.10	3,606.97
1984	W. Lyman Reward Fund	Reward Fund	Common TF	3.86	180.71	0.00	3.41	0.00	184.12	396.27	16.02	0.00	412.29	596.41	30.25	626.66
	Total Non-Expendable Funds			100	10,941.11	600.00	85.41	0.00	11,626.52	3,399.89	422.05	0.00	3,821.94	15,448.46	783.48	16,231.94
	Total Town Funds			100	10,941.11	600.00	85.41	0.00	11,626.52	3,399.89	422.05	0.00	3,821.94	15,448.46	783.48	16,231.94
Scholarships																
Non-Expendable Funds																
1997	Blanchard / MacDougal Scholarship	Scholarships	Common TF	42.49	19,252.98	0.00	139.09	0.00	19,392.07	4,381.43	644.39	500.00	4,525.82	23,917.89	1,213.01	25,130.90
2006	Women's Civic Club Scholarship	Scholarships	Common TF	10.30	4,859.27	0.00	34.32	0.00	4,893.59	996.61	156.49	250.00	903.10	5,796.69	293.98	6,090.67
1983	George Goodrich Scholarship	Scholarships	Common TF	26.77	12,574.44	0.00	88.53	0.00	12,662.97	2,501.36	406.49	500.00	2,407.85	15,070.82	764.32	15,835.14
1983	Peter Stevens Scholarship	Scholarships	Common TF	2.41	1,240.93	0.00	7.98	0.00	1,248.91	120.76	36.59	50.00	107.35	1,356.26	68.78	1,425.04
1982	Norma S. Koos Scholarship	Scholarships	Common TF	7.88	4,202.27	0.00	25.36	0.00	4,227.63	89.35	119.29	0.00	208.64	4,436.27	224.99	4,661.26
1991	Iber Homes Gove Scholarship	Scholarships	Common TF	10.15	5,087.11	0.00	33.13	0.00	5,120.24	539.46	153.89	100.00	593.35	5,713.59	289.77	6,003.36
	Total Non-Expendable Funds			100	47,217.00	0.00	328.41	0.00	47,545.41	8,628.97	1,517.14	1,400.00	8,746.11	56,291.52	2,854.85	59,146.37
	Total Scholarships			100	47,217.00	0.00	328.41	0.00	47,545.41	8,628.97	1,517.14	1,400.00	8,746.11	56,291.52	2,854.85	59,146.37
	GRAND TOTAL: TRUST FUNDS				227,542.12	8,400.00	2,521.92	323.00	238,139.04	198,750.22	11,936.66	1,400.00	209,286.88	447,423.92	22,891.38	470,117.30

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF RAYMOND FOR THE CALENDAR YEAR ENDING 12/31/2017

Date Created	CAPITAL RESERVE FUNDS				PRINCIPAL				INCOME			TOTAL		MARKET VALUE		
	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Town Funds																
2001	Air Handling System Highway	Air Handling System Installation	Common CRF	0.00	9,172.52	0.00	2.39	9,174.91	0.00	58.56	23.46	82.02	0.00	0.00	0.00	0.00
1996	Bridge and Culvert	Repair of Bridges and Culverts	Common CRF	6.45	71,203.63	25,000.00	21.76	0.00	96,225.39	373.17	796.23	0.00	1,169.40	97,394.79	1,511.12	98,905.91
2000	Cable TV Fund	Cable TV Equipment	Common CRF	1.03	15,198.92	0.00	4.50	0.00	15,203.42	171.75	148.04	0.00	319.79	15,523.21	240.85	15,764.06
2002	Fire Dept. Equipment & Vehicle CRF	Equipment Vehicle & Facilities	Common CRF	43.28	593,258.35	50,000.00	176.33	0.00	643,434.68	4,251.47	5,968.56	0.00	10,220.03	653,654.71	10,141.71	663,796.42
2000	Gen Gov't Bldgs Improvements	Buildings Improvement	Common CRF	8.44	92,444.36	33,462.00	28.30	0.00	125,934.66	547.74	1,054.74	0.00	1,602.48	127,537.14	1,978.79	129,515.93
2004	Health Insurance - Expendable Trust	Health Insurance Costs	Common CRF	0.08	1,200.46	0.00	0.35	0.00	1,200.81	7.66	11.63	0.00	19.29	1,220.10	18.93	1,239.03
1999	Highway Heavy Equipment	Heavy Equipment	Common CRF	9.90	97,734.47	50,000.00	30.41	0.00	147,764.88	569.54	1,160.46	0.00	1,730.00	149,494.88	2,319.47	151,814.35
2000	Hwy Dept Vehicle Replacement	New Highway Trucks	Common CRF	6.67	66,736.19	85,000.00	21.11	52,497.00	99,260.30	560.94	934.58	0.00	1,495.52	100,755.82	1,563.26	102,319.08
1999	Library Improvements Fund	Improvements to Library	Common CRF	0.32	4,763.77	0.00	1.40	0.00	4,765.17	30.41	46.16	0.00	76.57	4,841.74	75.12	4,916.86
2006	Master Plan Updates	Updating Master Plan	Common CRF	3.11	47,703.39	0.00	14.02	1,500.00	46,217.41	304.58	461.52	0.00	766.10	46,983.51	728.97	47,712.48
2006	New Town Facilities	New Town Facilities	Common CRF	2.27	43,632.81	0.00	9.92	10,021.13	33,621.60	331.69	326.93	0.00	658.62	34,280.22	531.87	34,812.09
2008	Park Dept. Equip. Veh. & Fac.	Equipment Vehicle & Facilities	Common CRF	4.57	66,094.56	25,000.00	19.49	23,092.50	68,021.55	375.60	688.10	0.00	1,063.70	69,085.25	1,071.88	70,157.13
2002	Police and Dispatch Equipment, Vehicle, and Facilities Fund	Equipment Vehicle & Facilities	Common CRF	9.38	104,876.34	35,000.00	31.98	0.00	139,906.32	517.61	1,164.67	0.00	1,682.28	141,590.60	2,196.83	143,787.43
2008	Rec Dept. Equip. Veh. & Fac.	Equipment Vehicle & Facilities	Common CRF	1.49	22,109.04	0.00	6.51	0.00	22,115.55	141.16	214.31	0.00	355.47	22,471.02	348.65	22,819.67
2002	Revaluation Fund	Property Revaluation Costs	Common CRF	0.19	2,475.73	0.00	0.84	0.00	2,476.57	367.68	27.37	0.00	395.05	2,871.62	44.55	2,916.17
2006	Sidewalk Construction & Maintenance	Sidewalks	Common CRF	0.22	3,329.90	0.00	0.98	0.00	3,330.88	21.26	32.28	0.00	53.54	3,384.42	52.51	3,436.93
2002	Town of Raymond Scholarship Fund	High School Scholarship	Common CRF	0.46	6,869.66	2,000.00	1.50	2,000.00	6,871.16	44.30	56.52	0.00	100.82	6,971.98	108.17	7,080.15
2006	Town Office Technology Improvements & Repairs	Technology Improvements	Common CRF	0.48	22,954.50	0.00	6.22	16,055.94	6,904.78	146.56	196.60	0.00	343.16	7,247.94	112.45	7,360.39
2003	Vacation and Sick Leave - Union	Vacation & Sick Leave	Common CRF	1.64	24,392.13	0.00	7.18	0.00	24,399.31	154.14	236.42	0.00	390.56	24,789.87	384.62	25,174.49
2004	Vacation and Sick Leave Non-Union	Vacation & Sick Leave	Common CRF	0.01	59.30	0.00	0.03	0.00	59.33	62.11	1.18	0.00	63.29	122.62	1.90	124.52
Total Town Funds				100	1,296,210.03	305,462.00	385.22	114,341.48	1,487,715.77	9,037.93	13,549.76	82.02	22,505.67	1,510,221.44	23,431.65	1,533,653.09
Water Funds																
2000	New Water Treatment Facility	Facility Repair & Maintenance	Common CRF	18.26	70,431.14	14,000.00	20.68	20,849.47	63,602.35	629.61	713.75	0.00	1,343.36	64,945.71	1,007.66	65,953.37
2006	New Well Site Acquisitions	Water Department	Common CRF	14.59	50,989.72	0.00	15.03	0.00	51,004.75	411.19	495.08	0.00	906.27	51,911.02	805.42	52,716.44

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF RAYMOND FOR THE CALENDAR YEAR ENDING 12/31/2017

CAPITAL RESERVE FUNDS																
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	PRINCIPAL			INCOME			TOTAL		MARKET VALUE			
					Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Water Funds																
2001	Water Dept Utility Vehicle Replacement	Water Dept Vehicle	Common CRF	1.14	3,259.77	500.00	1.05	0.00	3,760.82	274.64	36.18	0.00	310.82	4,071.64	63.17	4,134.81
2000	Water Storage Facilities	Repair and Maintain Water Towers	Common CRF	59.97	208,508.64	1,500.00	61.36	0.00	210,070.00	1,215.93	2,026.37	0.00	3,242.30	213,312.30	3,309.62	216,621.92
2000	Water System Infrastructure	Maintenance of Water System	Common CRF	6.04	21,733.66	14,000.00	6.39	14,670.87	21,069.18	187.61	217.15	0.00	404.76	21,473.94	333.18	21,807.12
Total Water Funds					100	354,922.93	30,000.00	104.51	349,507.10	2,716.98	3,486.53	0.00	6,207.51	355,714.61	5,519.05	361,233.66
School District Funds																
2009	SD Equipment & Maint. & Replacement CRF	Replacement & Repair of Equipment	Common CRF SAU 33	62.03	536,458.55	206,232.00	1,118.97	303,246.34	440,563.18	2,808.74	4,606.77	0.00	7,415.51	447,978.69	7,533.24	455,511.93
2006	SD Food Service Equip. & Replacement CRF	Replacement & Repair of Food Service Equipment	Common CRF SAU 33	3.43	19,732.10	10,000.00	52.41	5,345.00	24,439.51	147.45	206.70	0.00	354.15	24,793.66	416.93	25,210.59
2006	SD Technology CRF	Improve Classroom Technology	Common CRF SAU 33	7.36	66,255.56	13,768.00	148.56	28,058.70	52,113.42	423.04	632.78	0.00	1,055.82	53,169.24	894.10	54,063.34
2005	Special Education CRF	Special Education Costs	Common CRF SAU 33	25.07	177,623.22	0.00	445.11	0.00	178,068.33	1,134.12	1,864.55	0.00	2,998.67	181,067.00	3,044.83	184,111.83
2002	Textbook Fund	Purchasing Textbooks	Common CRF SAU 33	2.10	22,765.56	34,000.00	89.76	42,301.62	14,553.70	224.11	382.52	0.00	606.63	15,160.33	254.94	15,415.27
Total School District Funds					100	822,834.99	264,000.00	1,854.81	709,738.14	4,737.46	7,693.32	0.00	12,430.78	722,168.92	12,144.04	734,312.96
GRAND TOTAL: CAPITAL RESERVE FUNDS						2,473,967.95	599,462.00	2,344.54	2,546,961.01	16,494.37	24,731.61	82.02	41,143.96	2,588,104.97	41,094.74	2,629,199.71
GRAND TOTAL: RAYMOND						2,701,510.07	607,862.00	4,866.46	2,785,100.05	215,244.59	36,668.27	1,482.02	250,430.84	3,035,530.89	63,786.12	3,099,317.01



RAYMOND (383)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Jill	Vadeboncoeur	1/29/18

2. SAVE AND EMAIL THIS FORM

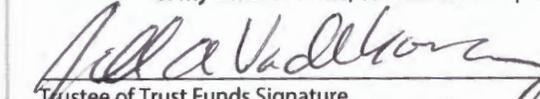
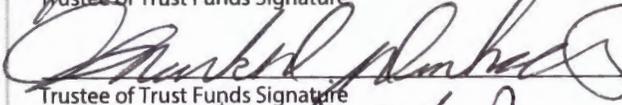
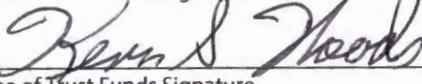
Please save and e-mail the completed PDF form to your Municipal Services Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

TRUSTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

 Trustee of Trust Funds Signature	_____	Trustee of Trust Funds Signature
 Trustee of Trust Funds Signature	_____	Trustee of Trust Funds Signature
 Trustee of Trust Funds Signature	_____	Trustee of Trust Funds Signature
_____	_____	Trustee of Trust Funds Signature
_____	_____	Trustee of Trust Funds Signature
_____	_____	Trustee of Trust Funds Signature
_____	_____	Trustee of Trust Funds Signature

Per RSA 31:38, copies of this report must also be provided to the governing body of the municipality and to the Attorney General at the following address:

Department of Justice
Office of the Attorney General
33 Capitol Street
Concord, NH 03301-6397



REPORT OF COMMON TRUST FUND INVESTMENTS

Form Due Date: **March 1st (if operating on Calendar Year)**
September 1st (if operating on Fiscal Year)

Instructions

A hard copy of this form, as well as the signature page, must be sent to:

Department of Justice
Office of the Attorney General
33 Capitol Street
Concord, NH 03301-6397

Cover Page

- Select the Municipality name from the pull down menu
- Enter the entities contact information
- Enter the preparer's information

Reporting:

- Please complete all fields as necessary for the *Report of the Common Trust Funds Investments, For the Year Ending, and Principal Only* sections

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County:

PREPARER'S INFORMATION

First Name Last Name
Street No. Street Name Phone Number
Email (optional)

**REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE
TOWN OF RAYMOND
FOR THE CALENDAR YEAR ENDING 12/31/2017**

MS-10

Description of Investment (See Attached)	PRINCIPAL				INCOME				TOTAL		MARKET VALUE	
	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
NATC Common TF												
- Expendable Funds												
- Non-Expendable Funds												
- Non-Expendable Funds												
- Non-Expendable Funds												
** Total NATC Common TF	227,542.12	8,400.00	2,521.92	325.00	238,139.04	198,750.22	11,936.66	1,400.00	209,286.88	447,425.92	22,691.38	470,117.30
NATC Common CRF												
- Town Funds												
- Water Funds												
** Total NATC Common CRF	1,651,132.96	335,462.00	489.73	149,961.82	1,837,222.87	11,756.91	17,038.29	82.02	28,713.18	1,865,936.05	28,950.70	1,894,886.75
NATC Common CRF SAU 33												
- School District Funds												
** Total NATC Common CRF SAU 33	822,834.99	264,000.00	1,854.81	378,951.66	709,738.14	4,737.46	7,693.32	0.00	12,430.78	722,168.92	12,144.04	734,312.96
GRAND TOTAL	2,701,510.07	607,862.00	4,866.46	529,138.48	2,785,100.05	215,244.59	36,668.27	1,482.02	250,430.84	3,035,530.89	63,786.12	3,099,317.01

Fees and Expenses, if any, paid for Professional Brokerage Assistance (RSA 31:38-a, IV):

1. Name of Investment Advisor: Bearing Point Wealth Partners, 380 Lafayette Road, Suite D, Hampton, NH 03842 603-926-1775
2. All assets held at National Advisors Trust Company. See attached 12/31/2017 statement.
3. Investment management fees for Trust Funds in the amount of \$2,032.91 were paid from Trust Funds income.
4. Investment management fees for Capital Reserve Funds in the amount of \$10,638.34 were paid by the Town and the School District, per RSA 35:9-a, II.



1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Jill

Preparer's Last Name

Vadeboncoeur

Date

11/29/18

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Services Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

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TRUSTEE CERTIFICATION

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Jill A. Vadeboncoeur
Trustee of Trust Funds Signature

Trustee of Trust Funds Signature

Marked [Signature]
Trustee of Trust Funds Signature

Trustee of Trust Funds Signature

Brian S. Woods
Trustee of Trust Funds Signature

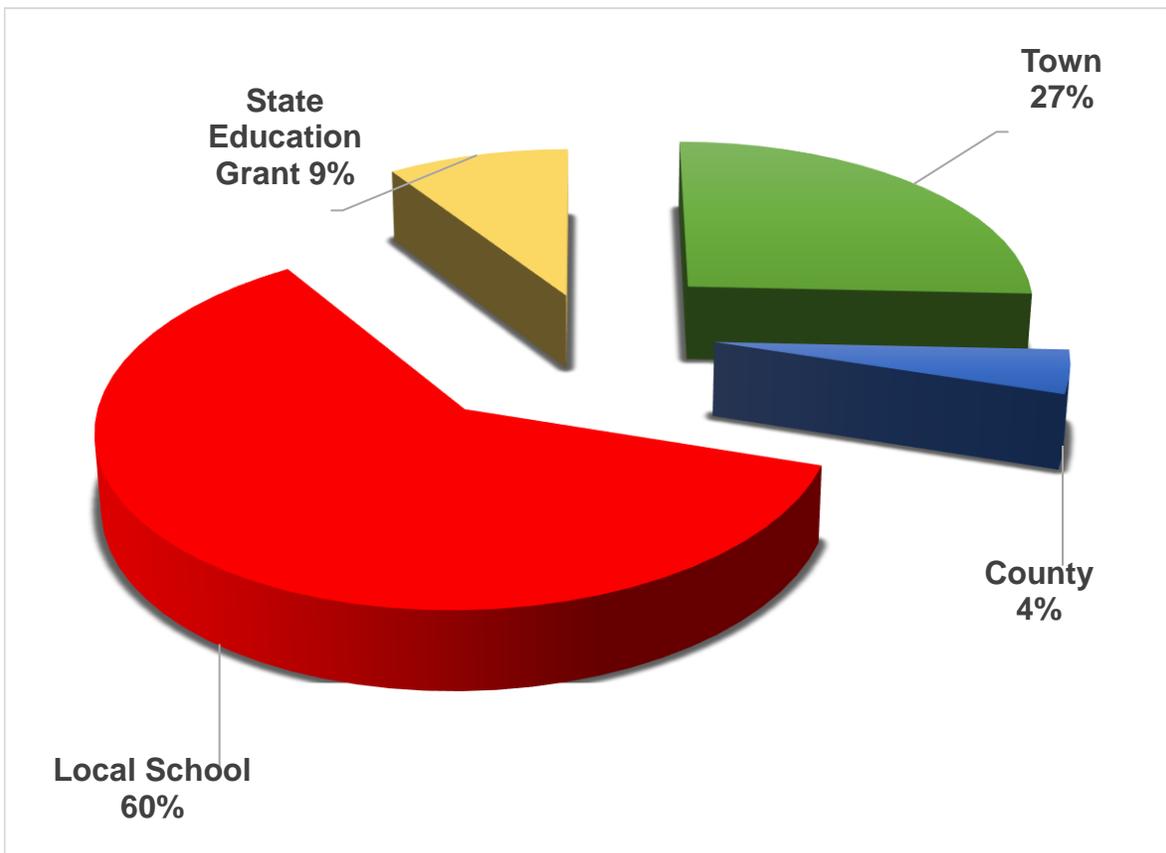
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Office of the Attorney General
33 Capitol Street
Concord, NH 03301-6397

Town of Raymond, NH

2017 Tax Rate

	Rate Per \$1,000 Assessed Valuation	Percent of Total
Town	\$6.22	26%
County	\$1.01	4%
Local School	\$14.73	61%
State Education Grant	<u>\$2.24</u>	<u>9%</u>
	\$24.20	100%

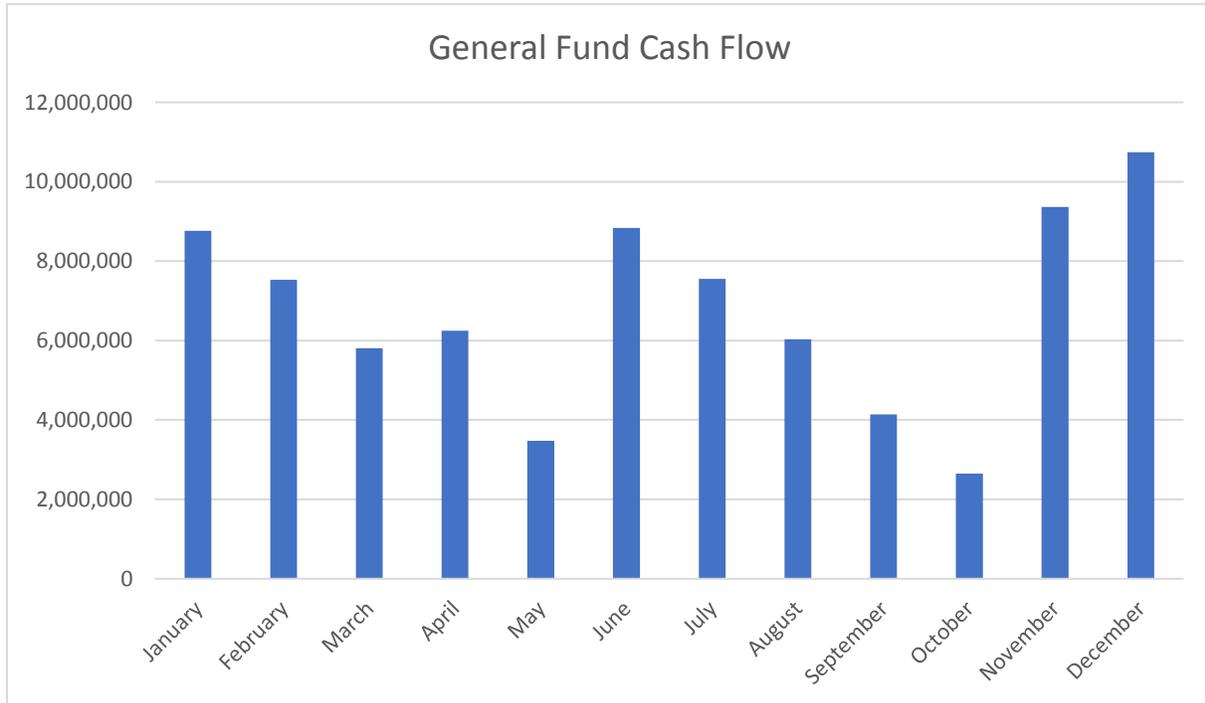


General Fund Cash Flow

2017

Month End Balances

January	8,761,452
February	7,532,543
March	5,809,718
April	6,247,843
May	3,470,627
June	8,832,182
July	7,554,654
August	6,034,276
September	4,140,449
October	2,647,380
November	9,361,947
December	10,739,559



General Fund Balance Sheet

	2016	2017
Cash	9,117,737	10,739,559
Investments	2,509,972	2,580,823
Receivables:		
Taxes net	1,832,386	1,343,627
Accounts	52,727	21,393
Due from other funds	253,136	235,304
Prepaid expenses	160	160
Tax Deeded Property	83,705	83,705
Total Assets	13,849,823	15,004,571
 Liabilities:		
Accounts Payable	148,239	138,805
Accrued Liabilities	287,934	475,732
Due to other governments	7,654,190	9,161,808
Due to other funds	1,833,882	349,261
Total Liabilities	9,924,245	10,125,606
 Fund Balance:		
Reserved:		
Reserved for encumbrances	127,440	236,724
Reserved for prepaid expenses	160	160
Est. Property Taxes Unpaid 60 days from year end	2,047,265	2,314,053
Unreserved:		
Unassigned	1,750,712	2,328,028
Total Liabilities & Fund Balance	13,849,823	15,004,571

Budget To Actual Revenue

Revenue Description	Budget	Actual	Variance
<u>GENERAL FUND</u>			
Taxes:			
Property Taxes	5,771,287	5,742,274	(29,013)
Current Use Tax	-	-	-
Payments in Lieu of Taxes	10,002	10,002	-
Yield Tax	15,000	8,292	(6,708)
Excavation Taxes	2,000	2,904	904
Other Taxes	1,000	-	(1,000)
Interest & Penalties	200,000	178,094	(21,906)
Total Taxes	<u>5,999,289</u>	<u>5,941,566</u>	<u>(57,723)</u>
Licenses and Permits:			
Motor Vehicle Permit Fees	1,600,000	2,008,582	408,582
Business licenses, Permits & Fees	1,500	2,730	1,230
Other Licenses, Permits & Fees	45,000	93,003	48,003
Total Licenses & Permits	<u>1,646,500</u>	<u>2,104,315</u>	<u>457,815</u>
Intergovernmental Revenue:			
State of NH Revenues			
Meals & Room Tax Distribution	530,383	530,009	(374)
	<u>530,383</u>	<u>530,009</u>	<u>(374)</u>
Charges for Services:			
Income from Departments	100,000	122,195	22,195
	<u>100,000</u>	<u>122,195</u>	<u>22,195</u>
Miscellaneous Revenues:			
Sale of town property	-	12,390	12,390
Rental of town property	4,300	4,500	200
Interest on Investments	1,500	74,376	72,876
Other	-	-	-
	<u>5,800</u>	<u>91,266</u>	<u>85,466</u>
General Fund Totals	<u>8,281,972</u>	<u>8,789,351</u>	<u>507,379</u>

Budget To Actual Revenue

Revenue Description	Budget	Actual	Variance
---------------------	--------	--------	----------

MISCELLANEOUS FUNDS

Water:

Water Usage Fees	727,574	748,576	21,002
Water Services	10,000	4,647	(5,353)
Hydrant Maintenance	108,000	146,860	38,860
Misc Revenue	11,600	2,550	(9,050)
Interest and Penalties	4,150	4,762	612
	<u>861,324</u>	<u>907,395</u>	<u>46,071</u>

Unbudgeted Revenues

Cable TV Revolving Fund	-	68,103	
Capital Reserve & Trusts			
Transfers from General Fund	294,231	294,231	
Transfers from Water	30,000	30,000	
Interest	-	16,895	
	<u>324,231</u>	<u>341,126</u>	<u>-</u>
Conservation Commission	-	2,379	
Police Outside Detail Revolving Fund	-	143,775	
4th of July Parade	-	5,700	
Fire Utility Fund	-	555	
Waste Disposal Fund	-	571,472	
Shim & Overlay & Road Reconstruction	-	502,904	
Recreation Revolving Fund	-	222,341	
	<u>9,467,527</u>	<u>11,486,998</u>	<u>553,450</u>

Statement of Revenues, Expenditures and Changes in Fund Balance

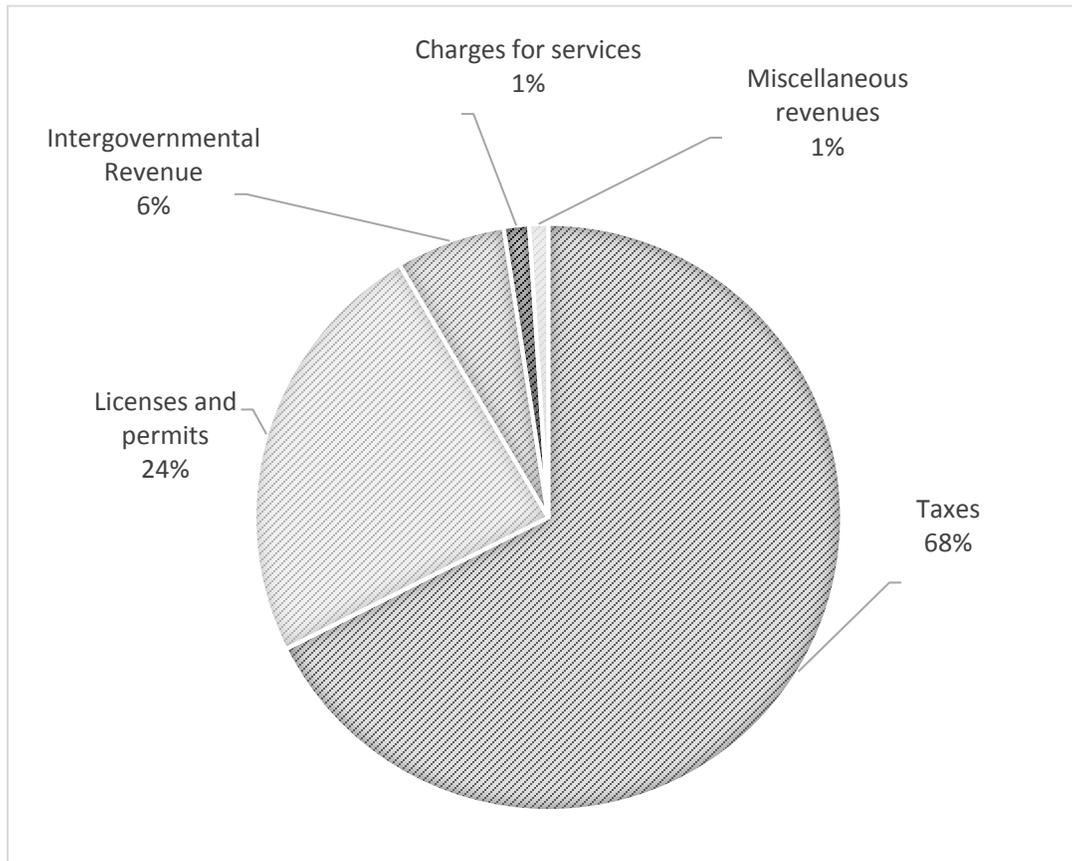
Revenues:	
Taxes	5,941,566
Licenses and permits	2,104,315
Intergovernmental Revenue	530,009
Charges for services	122,195
Miscellaneous revenues	91,266
Primex return of contributions	-
Other financing sources	-
	8,789,351
Expenditures:	
Current:	
General Government	2,347,034
Public safety	2,778,557
Highways and streets	1,060,088
Sanitation	230,525
Water Distribution & Treatment	158,685
Health and welfare	57,622
Culture and recreation	659,787
Conservation and Development	1,879
Debt Service	-
Total Expenditures	7,294,177
Excess of Revenues Over (Under) Expenditures	1,495,174
Other Financing Sources (Uses):	
Operating transfers to Roadways	(802,904)
Operating transfers out	(294,231)
Total Other Financing Sources (uses)	(1,097,135)
Less Encumbrances	(236,724)
Excess of Revenues and Other Sources	
Over (Under) Expenditures and Other Uses	634,763

2017 General Fund Revenues

Revenues:

Taxes	5,941,566
Licenses and permits	2,104,315
Intergovernmental Revenue	530,009
Charges for services	122,195
Miscellaneous revenues	91,266

Total Revenues and Other Financing Sources 8,789,351



2017 General Fund Expenditures

Expenditures:

Current:

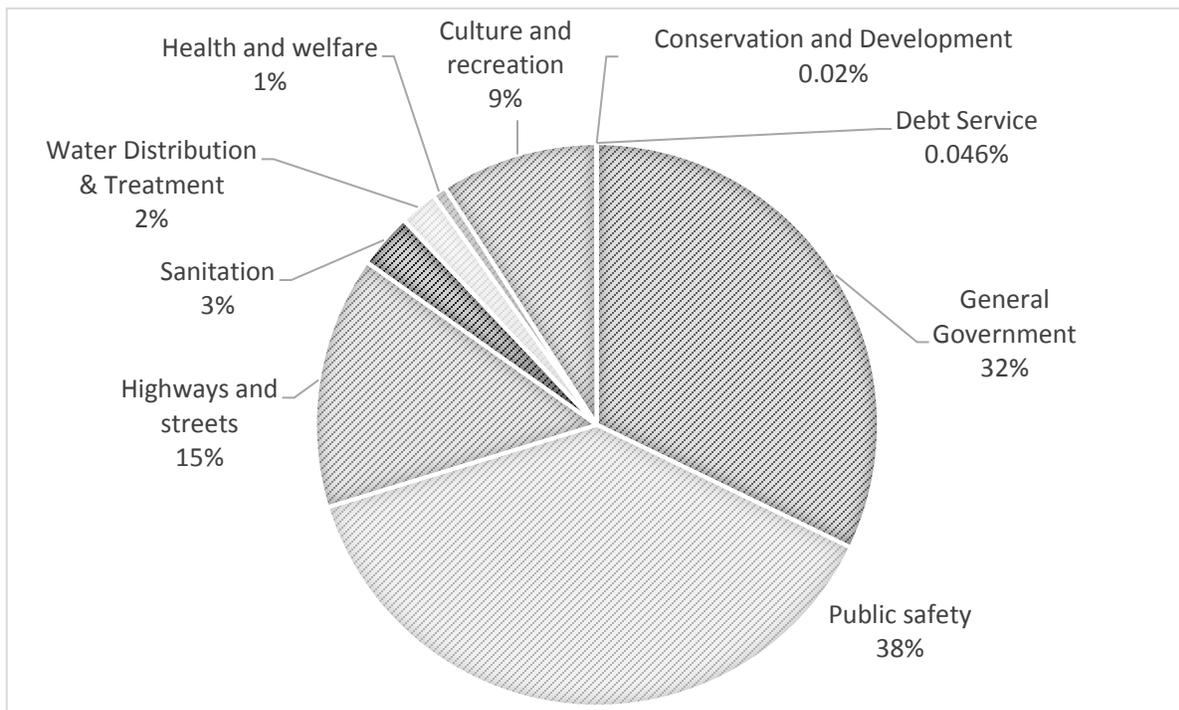
General Government	2,347,034
Public safety	2,778,557
Highways and streets	1,060,088
Sanitation	230,525
Water Distribution & Treatment	158,685
Health and welfare	57,622
Culture and recreation	659,787
Conservation and Development	1,879

Debt Service

-

Total Expenditures

7,294,177



Statement of Changes in Bonded Debt

December 31, 2017

Outstanding Debt January 1, 2017

Water Treatment Plant	1,000,000	
2013 Water Bond for new wells	<u>110,000</u>	\$ 1,110,000

Less Bond Payments made in 2017

Water Treatment Plant	(125,000)	
2013 Water Bond for new wells	<u>(110,000)</u>	\$ (235,000)

Total General Fund	-	
Total Water Department	875,000	
		<u>\$ 875,000</u>

NH RSA 33:4-a establishes a debt limit. Towns may not incur outstanding indebtedness exceeding 3% of the Town's equalized assessed valuation. Raymond's most recent equalized valuation available for debt purposes from the 2016 Department of Revenue Calculation sheet is \$946.7 million. 3% of the \$946.7 million is \$28.4 million. The Town can also have a 10% debt limit for water obligations of \$94.7 million.

Water Department Bond Payment Schedules

Water Treatment Plant and Tower
--

	Original Amount	2,500,000		2005-2024	
Ended 31-Dec	Principal Outstanding	Principal Payment	Interest & Fee Payment	Total Payment	Interest Rate
2016	1,110,000	125,000	41,490	166,490	3.688%
2017	985,000	125,000	36,880	161,880	3.688%
2018	860,000	125,000	32,270	157,270	3.688%
2019	735,000	125,000	27,660	152,660	3.688%
2020	610,000	125,000	23,050	148,050	3.688%
2021	485,000	125,000	18,440	143,440	3.688%
2022-2024	375,000	375,000	27,660	402,660	3.688%
Totals		1,125,000	207,450	1,332,450	

Locating, Testing, Permitting, and / or Construction of New Wells
--

	Original Amount	500,000		2014-2017	
Ended 31-Dec	Principal Outstanding	Principal Payment	Interest & Fee Payment	Total Payment	Interest Rate
2017	110,000	110,000	6,160	116,160	1.818%
Totals		110,000	6,160	116,160	

**Water Department
Total Outstanding Debt
as of 12/31/2017**

	\$ 875,000	\$ 129,080	\$ 1,004,080
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Summary Inventory of Valuation

	Acreage	2017 Assessed Valuation	Totals
Value of Land Only			
Current Use Land	5,670.56	319,161.00	
Discretionary Easements	4.70	1,410.00	
Discretionary Preservation Easement	0.24	100.00	
Residential Land	6,494.00	248,632,650.00	
Commercial / Industrial Land	1,811.57	41,874,840.00	
			290,828,161.00
Tax Exempt & Non-Taxable Land	2,574.39	13,488,590.00	
Value of Buildings Only			
Residential Buildings		506,950,290.00	
Manufactured Housing		34,122,400.00	
Commercial / Industrial Buildings		81,264,220.00	
Discretionary Preservation Easement	4 structures	25,400.00	
			622,362,310.00
Tax Exempt & Non-Taxable Buildings		34,336,000.00	
Public Water Utility	(Privately Owned)		24,565,600.00
Value Before Exemptions			937,756,071.00
Exemptions:			
Blind Exemptions	3	150,000.00	
Elderly Exemptions	93	7,766,800.00	
Parapalegic	1	225,300.00	
Totally & Permanently			
Handicapped Exemptions	39	3,016,500.00	
Solar Energy Exemptions	17	93,810.00	
			11,252,410.00
Net Valuation on Which Tax Rate is Computed			926,503,661.00

Tax Year 2017

Summary of Town Owned Property

PARCEL (MAP & LOT)	LOCATION	ACRES	LAND VALUE	BUILDING VALUE	TOTAL VALUE
001-000-701	Blake Road	000.27	\$2,700	0	\$2,700
005-000-016	Jennifer Lane	4.54	\$5,200	0	\$5,200
005-000-071	Jennifer Lane	2.34	\$4,700	0	\$4,700
005-001-002	5 Blueberry Hill Road	1.96	\$78,100	\$45,800	\$123,900
005-001-008	Darren Drive	1.03	\$61,300	0	\$61,300
005-001-043	Riverside Drive	0.25	\$2,500	0	\$2,500
006-000-007	Apple Tree Road	3.89	\$3,900	0	\$3,900
007-000-007	Shatagee Road	0.25	\$5,400	0	\$5,400
007-000-009	Shatagee Road	25.00	\$82,300	0	\$82,300
007-000-013	Shatagee Road	25.21	\$103,800	0	\$103,800
008-000-026	Lane Road	3.12	\$65,400	0	\$65,400
008-000-035	Fox Run Road	26.29	\$9,300	0	\$9,300
008-000-036	Bald Hill Road	50.00	\$175,200	0	\$175,200
008-000-062	Bald Hill Road	9.19	\$7,000	0	\$7,000
009-000-017	Towle Road	10.23	\$48,900	0	\$48,900
009-000-021	Morrison Road	24.00	\$5,900	0	\$5,900
011-002-026	Mildred Avenue	1.12	\$3,500	0	\$3,500
011-002-032	Off Brown Road	0.19	\$1,600	0	\$1,600
011-002-046	Mildred Avenue	0.89	\$6,600	0	\$6,600
011-004-010	Bertha Avenue	0.99	\$3,400	0	\$3,400
011-004-016	Brown Road	11.22	\$4,900	0	\$4,900
011-004-030	Bertha Avenue	0.11	\$17,600	0	\$17,600
011-004-031	1 Bertha Avenue	0.22	\$47,900	0	\$47,900
011-004-051	11 Mary Avenue	0.33	\$50,600	\$14,600	\$65,200
012-001-105	Rona Avenue	1.80	\$3,600	0	\$3,600
012-001-128	Rita Avenue	0.23	\$33,300	0	\$33,300
012-001-057M	3 Spring Street	0	0	\$40,700	\$40,700
012-003-009	Regina Avenue	0.25	\$33,800	0	\$33,800
012-003-019	Regina Avenue	0.92	\$6,800	0	\$6,800
012-003-022	38 Regina Avenue	.24	\$48,500	\$13,400	\$61,900
012-003-040	Shirley Avenue	0.80	\$3,500	0	\$3,500
012-003-053	Clover Court	1.05	\$4,000		\$4,000
012-003-067	Lisa Avenue	0.22	\$2,400	0	\$2,400
012-003-072	Lisa Avenue	0.18	\$2,300	0	\$2,300
012-003-075	Lisa Avenue	0.35	\$5,100	0	\$5,100

012-003-083	Lisa Avenue	0.89	\$1,900	0	\$1,900
012-003-085	Mary Avenue	1.20	\$3,500	0	\$3,500
012-003-086	Mary Avenue	0.62	\$3,000	0	\$3,000
013-000-002	Lane Road	19.65	\$5,600	0	\$5,600
013-000-004	Lane Road	64.20	\$13,900	0	\$13,900
014-002-008	Old Bye Road	5.00	\$77,900	0	\$77,900
014-002-023	Old Bye Road	5.55	\$79,100	0	\$79,100
014-004-034	Richard Court	1.44	\$70,100	0	\$70,100
015-000-016	Road (Absorbed)	0.28	\$1,100	0	\$1,100
015-000-029	Fordway Road	7.00	\$5,000	0	\$5,000
015-000-049	Hillside Drive	2.30	\$8,600	0	\$8,600
015-000-067	Lane Road	18.84	\$93,700	0	\$93,700
017-000-103	Jefferson/Wendover Ways	8.10	\$9,800	0	\$9,800
018-000-001	Fremont Road - Ballfield	15.00	\$265,000	\$114,200	\$379,200
018-000-012	71 Prescott Road	1	\$76,200	\$10,000	\$86,200
018-003-010	Fremont Road	14.83	\$122,100	\$2,700	\$124,800
018-003-023	104 Prescott Road	17.00	\$230,100	\$7,600	\$237,700
019-000-002	Lane Road	4.84	\$68,900	0	\$68,900
020-000-78F	Watson Hill Road	0.31	\$3,000	0	\$3,000
021-000-029	Green Road	6.80	\$4,500	0	\$4,500
021-000-030	Birch Court	6.05	\$46,900	0	\$46,900
022-000-034	Old Manchester - Safety Complex	3.70	\$101,800	\$1,460,100	\$1,561,900
022-004-041	Pierce Road	1.99	\$4,500	0	\$4,500
023-000-014	Main Street	19.79	\$44,000	0	\$44,000
023-000-050	Main Street	1.00	\$42,100	0	\$42,100
023-000-054	Fremont Road	4.50	\$22,600	0	\$22,600
023-000-055	Freetown Road	3.05	\$7,300	0	\$7,300
023-000-056	Fremont Road	4.50	\$22,600	0	\$22,600
024-000-015	Prescott Road	1.17	\$7,800	0	\$7,800
025-000-011	Langford Road	303.96	\$294,600	0	\$294,600
026-000-009	Onway Lake	0.65	\$4,200	0	\$4,200
027-000-001	9A Onway Lake Rd - Cammett Field	56.00	\$226,700	\$44,200	\$270,900
027-000-002	Onway Lake Road	0.74	\$7,400	0	\$7,400
027-000-009	Cider Ferry Road	44.95	\$165,500	0	\$165,500
027-000-010	Cider Ferry Road - New Fields	18.00	\$7,500	0	\$7,500
027-000-011	Route 27 - Riverside Park	3.07	\$8,200	0	\$8,200
027-000-012	Langford Road	0.38	\$2,800	0	\$2,800
027-000-035-001	Longhill Road	0.64	\$6,700	0	\$6,700
027-002-001	Route 27	1.73	\$31,700	0	\$31,700

027-004-003	Old Manchester Road SAU-33	14.00	\$889,600	\$2,804,500	\$3,694,100
027-004-004	Old Manchester Road	0.75	\$54,200	\$7,300	\$61,500
027-004-005	Old Manchester Road	1.00	\$64,500	\$91,100	\$155,600
027-004-033	Old Manchester Road	1.88	\$55,200	0	\$55,200
028-001-067	Epping Street –Pump House	0.50	\$15,000	\$5,100	\$20,100
028-001-080	School Street - SAU 33	14.00	\$630,000	\$9,412,500	\$10,042,500
028-001-113	Off Epping Street	0.09	\$2,300	0	\$2,300
028-002-013	Route 27	0.91	\$76,900	\$110,500	\$187,400
028-002-014	Route 27 Highway Garage	1.00	\$177,500	\$118,500	\$296,100
028-003-016	Orchard Street	0.44	\$55,800	\$89,200	\$145,000
028-003-043	Old Manchester Road	4.52	\$216,200	0	\$216,200
028-003-052	Old Manchester Road	.07	\$2,000	0	\$2,000
028-003-080	Epping St - Municipal Buildings	0.87	\$75,000	\$647,100	\$722,100
028-003-082	Epping/Main Street - Common	0.50	\$62,100	\$3,200	\$65,300
028-003-087	Epping Street - Parking Lot	1.18	\$82,400	\$4,500	\$86,900
028-003-120	Old Manchester Road	10.54	\$60,200	0	\$60,200
029-000-038	Old Route 101	75.50	\$175,900	0	\$175,900
029-000-067	Old Route 101	0.50	\$3,000	0	\$3,000
029-000-073	Epping/ Raymond Town Line	1.83	\$4,000	0	\$4,000
029-003-014	Essex Drive	5.00	\$9,400	0	\$9,400
029-003-030	Twins Road	0.40	\$31,700	0	\$31,700
030-000-002	Ham Road	2.15	\$1,800	0	\$1,800
031-000-064	129 Langford Road	3.5	\$77,300	\$116,000	\$193,300
032-000-030	Ann Logan Circle	0.56	\$3,200	0	\$3,200
032-002-018	Scotland Drive	0.13	\$18,200	0	\$18,200
032-002-030	Scotland Drive	0.35	\$15,500	0	\$15,500
033-000-059	Smith Pond Road	0.77	\$16,800	0	\$16,800
033-000-060	Smith Pond Road	20.56	\$802	0	\$802
033-000-081	Hollywood Drive	0.25	\$22,400	0	\$22,400
034-000-065	Harriman Hill Road	66.30	\$628,700	\$9,648,800	\$10,277,500
034-000-067	Nottingham Road	6.00	\$4,900	0	\$4,900
035-000-004	Nottingham Road	215.75	\$514,800	0	\$514,800
035-000-099	Nottingham Road	2.00	\$80,200	\$600,000	\$680,200
037-000-009	Route 101	17.00	\$8,400	0	\$8,400
038-000-004	Route 27	17.00	\$136,500	0	\$136,500

038-000-011	Route 107	6.00	\$35,300	0	\$35,300
038-000-033	Route 101	20.00	\$59,700	0	\$59,700
039-000-006	Cilley Road	371.00	\$540,700	0	\$540,700
039-004-007	Governors Drive - Beach	0.30	\$30,900	0	\$30,900
039-004-008	Governors Drive - Beach	0.30	\$30,900	0	\$30,900
039-004-021	Hollywood Drive	1.50	\$7,900	0	\$7,900
039-004-022	Hollywood Drive	0.13	\$2,400	0	\$2,400
039-004-023	Hollywood Drive	0.13	\$4,900	0	\$4,900
039-004-024	Hollywood Drive	0.13	\$49,200	\$46,100	\$95,300
039-004-053	West Shore Drive	1.33	\$4,000	0	\$4,000
040-000-022	Harriman Hill Road	0.70	\$3,700	0	\$3,700
040-000-044	Cilley Road	2.80	\$31,000	0	\$31,000
040-003-001	Governors Drive - Beach	0.20	\$6,700	0	\$6,700
040-003-017	Governors Drive	0.33	\$22,100	0	\$22,100
040-003-018	Governors Drive	0.35	\$22,400	0	\$22,400
040-003-043	West Shore Drive	.64	\$2,200	0	\$2,200
040-003-043-001	West Shore Drive	.17	\$1,700	0	\$1,700
040-003-067	West Shore Drive	0.05	\$1,700	0	\$1,700
040-003-077	Woodlawn Road	0.47	\$29,400	0	\$29,400
040-003-193	Pinecrest/Marion Road	0.69	\$3,900	0	\$3,900
040-004-022	Glen Ridge Road	1	\$52,100	0	\$52,100
041-000-019	Harriman Hill Road	2.26	\$24,600	0	\$24,600
044-000-029-001	Deerfield Road	56.10	\$5,588	0	\$5,588
044-000-037	Grout Farm Road	4.18	\$5,100	0	\$5,100
046-000-027	Old Stage Coach Road	2.90	\$5,000	0	\$5,000
046-000-028	Old Stage Coach Road	4.50	\$9,900	0	\$9,900
046/000/033	Cilley Road	55.00	\$67,700	0	\$67,700
New Pine Grove	Epping Street - Cemetery	0	0	0	0
Old Pine Grove	Epping Street - Cemetery	0	0	0	0
	TOTALS	1,900.36	\$8,471,990.00	\$25,343,200.00	\$33,929,790.00



VITAL STATISTICS

(Please note, that names in the Annual Report for deaths, births or marriages are only inclusive of those individuals who gave permission)

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2017-12/31/2017

--RAYMOND--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
LINEHAN, KEAGAN ALLEN	02/16/2017	EXETER,NH	LINEHAN IV, JOHN	PEHL, TIFFANY
MACDOWELL, CILLIAN MICOL	03/20/2017	MANCHESTER,NH	MACDOWELL, BRADLEY	VAIL, SABRINA
KINNEY, SERENITY-LYNN ROMONA	03/31/2017	ROCHESTER,NH		KINNEY, SAMANTHA
LOCKWOOD, CIARRA JAYNE	04/04/2017	EXETER,NH	LOCKWOOD, DANA	HURLEY, MICHELLE
WHITNEY, NOLAN MICHAEL	04/14/2017	DOVER,NH	WHITNEY, BENJAMIN	WHITNEY, STEPHANIE
SAWYER, LEAH NICOLE	04/21/2017	PORTSMOUTH,NH	SAWYER, KYLE	SAWYER, RACHEL
DUNCAN, CHLOE ANNE	04/28/2017	MANCHESTER,NH	DUNCAN, BRIAN	NITKA, MEAGHAN
PANDELENA, JOHN ALBERT	06/10/2017	MANCHESTER,NH	PANDELENA, JOHN	PANDELENA, KIMBERLY
JOHNSON, ROSE MARIE	06/28/2017	DERRY,NH	JOHNSON, DANIEL	JOHNSON, ARIANE
LAMARE, COLBY JACOB	06/30/2017	MANCHESTER,NH	LAMARE, ZACHARY	LAMARE, SARAH
PELCHAT, MAGGIE ROSE	07/04/2017	EXETER,NH	PELCHAT, TIMOTHY	DIMEGLIO, CASEY
FITZSIMMONS, JAXON KADE	07/07/2017	EXETER,NH	FITZSIMMONS, HAYDEN	BUSHWAY, AMY
SINGH, TITO ANTONIO	07/29/2017	RAYMOND,NH	SINGH, LUIS	SINGH, AMANDA
PALMER, LILIANA GRACE	08/04/2017	MANCHESTER,NH	PALMER, NATHAN	BASTIEN, JESSICA
POTVIN, SARA JAYNE	08/05/2017	MANCHESTER,NH	POTVIN, ADAM	POTVIN, JENNIFER
DUGUAY, ELLIE SKYE	08/27/2017	DOVER,NH	DUGUAY JR, RANDY	DUGUAY, BRITTNEY
PARKS, AUBREE MAY	09/12/2017	MANCHESTER,NH	PARKS, CHRISTOPHER	PARKS, SAMANTHA
WHIPPLE, JACKSON TIMOTHY	09/21/2017	EXETER,NH	WHIPPLE, JUSTIN	WHIPPLE, NICOLE
PAWLOWSKI, ISAAC WALTER	09/29/2017	CONCORD,NH	PAWLOWSKI, DANIEL	PAWLOWSKI, SAMANTHA
HUBBARD, ZELIE ROSE	10/06/2017	CONCORD,NH	HUBBARD, CREE	HUBBARD, JAMIE
CHICK, GRAYSON MICHAEL	10/13/2017	DOVER,NH	CHICK, DANIEL	GUERRERO, JORDAN
ROY, ALEINA THERESE	10/24/2017	MANCHESTER,NH	ROY, JEFFREY	ROY, MAIRE
KELLEY, CAMERON JAMES	11/21/2017	EXETER,NH	KELLEY, SEAN	KELLEY, KRISTENE

Total number of records 23

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2017 - 12/31/2017

--RAYMOND, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
HOGAN, KATHLEEN	01/02/2017	FREMONT	HOGAN SR, EUGENE	MCCARTHY, MARY	N
KENDALL, NICOLE	01/02/2017	DERRY	KENDALL, KURT	SPRINGSTUBE, TRACI	N
TOURVILLE, PAMELA	01/06/2017	EXETER	HALL, CHARLES	CARROLL, MARY	N
COMEAU, DOUGLAS	01/06/2017	RAYMOND	COMEAU, LEO	MARTIN, IRENE	Y
GRANATA, THERESA	01/13/2017	CONCORD	HEBERT, JOSEPH	CHAPUT, CHRISTINA	N
GERMAIN, RONALD	01/17/2017	EXETER	GERMAIN, RICHARD	HUNT, CAROL	N
LONTINE, MICHAEL	01/17/2017	RAYMOND	LONTINE, ERNEST	DAY, RUTH	Y
CARRICK JR, WILLIAM	01/25/2017	RAYMOND	CARRICK, WILLIAM	MANSFIELD, HELEN	N
DEMYANOVICH, SHAWN	01/28/2017	RAYMOND	DEMYANOVICH, GEORGE	HENDRICKS, ALMA	N
BARNES, KATHLEEN	03/09/2017	EXETER	BARNES, EUGENE	POOLER, DORIS	N
TANNER, ELEANOR	03/09/2017	MANCHESTER	MEDEIROS, MANUEL	SILVA, MARY	N
CHEVALIER, TIMOTHY	03/10/2017	RAYMOND	CHEVALIER, BRUCE	MCHUGH, DEBORAH	N
HUTCHINS, IRVIN	03/24/2017	RAYMOND	HUTCHINS, ALGERNON	HILL, VERA	Y
NORTON, JIM	03/31/2017	RAYMOND	NORTON, GEORGE	PALMER, HILDA	N
SAUCIER, DAVID	04/02/2017	MANCHESTER	SAUCIER, ROLAND	HEFFERAN, ELIZABETH	Y
MCKEE, JEANETTE	04/03/2017	EXETER	HAZARD, EDWIN	TUTTLE, MITTIE	N
GRANT, DOUGLASS	04/07/2017	RAYMOND	GRANT, FRANCIS	CARY, JEANNETTE	Y
WORTHLEY, KENNETH	04/12/2017	MANCHESTER	WORTHLEY, CHARLES	BEAUDRY, ALPHOSINE	Y

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

01/01/2017 - 12/31/2017

--RAYMOND, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
ROCHETTE JR, ROBERT	04/17/2017	MANCHESTER	ROCHETTE SR, ROBERT	BELTON, GRACE	N
RAGONESE, JOHN	04/22/2017	MANCHESTER	RAGONESE, SALVATORE	PETERS, MADELINE	Y
FURLONG, MELANIE	04/25/2017	RAYMOND	FURLONG, MARTIN	CARTER, LINDA	N
LIPP, TRESA	04/25/2017	RAYMOND	LIPP, FREDERICK	RENFRO, JUDITH	Y
FRAPPIER, EVELYN	04/26/2017	HAMPTON	STOREY, CHARLES	WYATT, ANNABELLE	N
RAWDING, FLORENCE	05/01/2017	RAYMOND	DELLAPIANO, ANTONIO	TERINO, ROSE	N
DYES, GEORGE	05/03/2017	DOVER	DYES, EDWARD	SHURBURNE, HELEN	Y
COLLUM, NOLA	05/14/2017	RAYMOND	DAMAN, GEORGE	MILLER, NOLA	N
ACRES JR, CHESTER	05/15/2017	MANCHESTER	ACRES SR, CHESTER	MCKINNON, CATHERINE	Y
MCALDUFF, GEOFFREY	05/20/2017	CONCORD	MCALDUFF, WILLIAM	PILLSBURY, JEAN	Y
SMITH, NATHAN	05/21/2017	RAYMOND	SMITH SR, EDWARD	PEPPER, DEBORAH	N
SAULNIER, MARGIA	05/23/2017	EXETER	NEWELL, WILLIAM	BROOKING, HARRIET	N
ZAMPACORTA, MILDRED	05/24/2017	GOFFSTOWN	MCINTYRE, COLONEL	PILLING, HAZEL	N
KEELER, MARY	05/30/2017	EXETER	SPIRIDIONE, JAMES	SANTORE, THERESA	N
WAGNER III, HARRY	06/06/2017	RAYMOND	WAGNER JR, HARRY	BLATTENBERGER, MARY	N
CASHEN JR, ROBERT	06/12/2017	RAYMOND	CASHEN, ROBERT	POOLE, HELEN	N
LANG, MASON	07/02/2017	LEBANON	LANG, RYAN	VANDEWALLE, APRIL	N
LEVESQUE, NORAH	07/03/2017	HOOKSETT	O'CONNOR, MICHAEL	SMYTHE, MOLLIE	N

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

01/01/2017 - 12/31/2017

--RAYMOND, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
JOHNSON, HOWARD	07/03/2017	MANCHESTER	JOHNSON, ROBERT	WENTZEL, VERDA	Y
SMITH SR, LEE	07/20/2017	EXETER	SMITH, GORDON	HAMMOND, EVELYN	N
BOISVERT, DENNIS	07/23/2017	MERRIMACK	BOISVERT, GEORGE	LAMOTH, BLANCHE	N
LORD, JONATHAN	08/10/2017	MERRIMACK	LORD, RONALD	BROWN, GLORIA	N
VIPS, REGINA	08/11/2017	EXETER	DESIMONE, ANTHONY	DELLICICCHI, ANGELINA	N
RICKER, CHERYL	08/14/2017	RAYMOND	RICKER JR, MOSES	STEEVES, ROSEMARIE	N
LEMAY, JEAN	08/15/2017	RAYMOND	LEMAY, WILFRED	DESCOTEAUX, ELMEDORE	Y
BOURQUE, FRANCIS	08/16/2017	RAYMOND	BOURQUE, WILLIAM	BERUBE, FLORENCE	N
UNGER, BRIAN	08/26/2017	RAYMOND	UNGER, JOSEPH	PORTO, EVELYN	N
JOHNSON, CHARLES	08/29/2017	RAYMOND	JOHNSON, HERBERT	HARRA, ETHEL	Y
WALSH, JOSEPH	09/05/2017	RAYMOND	WALSH, JOHN	PROGIN, DOROTHY	Y
NICGORSKI, LAURENCE	09/06/2017	MANCHESTER	NICGORSKI, ALBERT	SINKEVITCH, BLANCHE	Y
MCCLURE, NANCY	09/07/2017	HAMPTON	WELDON, THEODORE	GAGNON, DOLORES	N
PIKE, RAYMOND	09/10/2017	RAYMOND	PIKE, RAYMOND	STANHOPE, MARGARET	Y
NUTAUTAS, RAIMUNDAS	09/16/2017	MANCHESTER	NUTAUTAS, GERARDAS	ZIMKEVICIUTE, ALEKSANDRA	N
MISCHKE, DONALD	09/18/2017	MANCHESTER	MISCHKE, WALTER	LIPPMAN, EDNA	N
PEARCE, RUDOLPH	09/18/2017	EXETER	PEARCE, ALLISON	TYRE, CLARA	Y
COLL, DIANE	09/20/2017	RAYMOND	NORDLE, JOHN	PANZIERI, SYLVIA	N

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

01/01/2017 - 12/31/2017

--RAYMOND, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
SAUVAGEAU SR, JOHN	09/25/2017	EXETER	SAUVAGEAU, JOSEPH RENE JEAN GUY	BEADSWORTH, JANICE	N
HARVEY SR, RICHARD	09/26/2017	EXETER	HARVEY, ALBERT	AKROYD, HATTIE	Y
EATON, DAVID	10/02/2017	RAYMOND	EATON, PETER	HODGDON, HELEN	N
ROWLINSON, JACQUELINE	10/12/2017	RAYMOND	LEVESQUE, EARL	GRAHAM, PHYLLIS	N
SCHREIBER, CHARLES	10/19/2017	RAYMOND	SCHREIBER, CHARLES	ASHTON, MURIEL	Y
VITKAUSKAS, MICHAEL	10/21/2017	RAYMOND	VITKAUSKAS, ALBERT	D'AMOUR, MARILYN	N
VARGAS, JOHN	10/23/2017	CONCORD	VARGAS, JOHN	THAYER, ETHEL	N
DINEEN, PETER	10/29/2017	RAYMOND	DINEEN, JOHN	WINTERS, KATHERINE	Y
MCKELLAR, MICHAEL	10/30/2017	MANCHESTER	MCKELLAR, ROBERT	JENNER, HELEN	N
MOSER, MICHAEL	10/30/2017	MANCHESTER	MOSER, LOWELL	CONE, MARY	Y
INGRAM, GEORGE	11/05/2017	EXETER	INGRAM, GEORGE	STODDARD, BERNICE	Y
PICKLES, CAROLINE	11/07/2017	EXETER	JARVIS, LEO	MAYOTTE, ROSE	N
BROWN, GEORGE	11/16/2017	RAYMOND	BROWN, HOWARD	BEAN, BESSIE	Y
BODENDORF, ERIC	11/20/2017	PORTSMOUTH	BODENDORF JR, JULIUS	SERLAK, ROSE	Y
WHITNEY, MARY	11/23/2017	RAYMOND	BUTTERFIELD, RAYMOND	PLOCHARCZYK, HELEN	N
NAFFAH, WAYNE	11/30/2017	RAYMOND	NAFFAH, JOSEPH	TELLIER, ANITA	N
SARGENT, DANIEL	12/07/2017	SALEM	SARGENT, DANIEL	NOYES, MELISSA	N
MARTELL, CHARLES	12/08/2017	LEBANON	MARTELL, CHARLES	KALNICKI, WANDA	N

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2017 - 12/31/2017

--RAYMOND, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
KEZER, AMANDA	12/09/2017	DERRY	KEZER, JASON	EDWARDS, LISA	N
WELCH-BARTLETT, FRANCES	12/12/2017	RAYMOND	DODIER, ARTHUR	GODIN, BEATRICE	N
TREADWELL, STANLEY	12/15/2017	MEREDITH	TREADWELL, ARTHUR	MONROE, FLORENCE	Y
CHAGARIS, PAULINE	12/17/2017	RAYMOND	LESAGE, HENRY	LEGG, MARY	N
MCKENZIE, LINDA	12/18/2017	RAYMOND	WEBB, JOSEPH	WHITNEY, ELEANOR	N
GUTHRIE, FRANCINE	12/21/2017	MANCHESTER	ST ONGE, CAMILLE	MORIN, LAURETTE	N
QUINTAL, ESTELLE	12/22/2017	RAYMOND	DIONNE, CYPRIEN	MORIN, ALICE	N
PICARDI, KATHLEEN	12/24/2017	FREMONT	PENNEY, WILLIAM	HOBAN, CATHERINE	N

Total number of records 80

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2017 - 12/31/2017

-- RAYMOND --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
TAYLOR, JEFFREY M RAYMOND, NH	DOUGLAS, TAYLOR M LONDONDERRY, NH	LONDONDERRY	HUDSON	01/07/2017
POND, SHAWN H RAYMOND, NH	ENOS, VIRGINIA L RAYMOND, NH	RAYMOND	RAYMOND	02/11/2017
TELLO, MICHAEL J RAYMOND, NH	GUILLETTE, TENLEY E RAYMOND, NH	RAYMOND	RAYMOND	03/27/2017
BROWN, RICHARD A RAYMOND, NH	BROWN, LINDA M RAYMOND, NH	RAYMOND	EPPING	05/01/2017
SPONSEL, DANIEL A RAYMOND, NH	STCYR, TARA J RAYMOND, NH	RAYMOND	RAYMOND	05/05/2017
MCDERMOTT, ROBERT T RAYMOND, NH	DEFALCO, KELSEY A RAYMOND, NH	RAYMOND	NORTH CONWAY	05/06/2017
GERARD, BRADFORD M RAYMOND, NH	LEMIEUX, LAURA A RAYMOND, NH	RAYMOND	CANDIA	05/07/2017
THERRIEN, JEFFREY M RAYMOND, NH	ROZIER, ROBERTA L RAYMOND, NH	RAYMOND	HOOKSETT	05/20/2017
GRAMMONT, LUKE A RAYMOND, NH	WENTWORTH, LYNSEY M RAYMOND, NH	RAYMOND	RAYMOND	05/26/2017
CLARK, ROBERT S RAYMOND, NH	BUZZELL, HANNAH Z RAYMOND, NH	RAYMOND	SARGENT'S PURCHASE	06/02/2017
TRENHOLM JR, ROBERT M RAYMOND, NH	THOMPSON, ASHLEY L RAYMOND, NH	RAYMOND	WOLFEBORO	06/17/2017

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2017 - 12/31/2017

-- RAYMOND --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
MCCARTHY, TONA RAYMOND, NH	SAPP, CHRISTINA RAYMOND, NH	RAYMOND	EPHING	06/24/2017
HOULE, MICHAEL R RAYMOND, NH	THOMAS, LAUREN R AMHERST, NH	AMHERST	MILFORD	07/01/2017
BIXBY, JONATHAN R RAYMOND, NH	CAMERON, SHAYLIN M RAYMOND, NH	RAYMOND	RYE	07/01/2017
HAMMOND, RUSSELL W RAYMOND, NH	D'ALLEVA, CASSIE L RAYMOND, NH	RAYMOND	RAYMOND	07/04/2017
ROSARIO, ISRAEL N RAYMOND, NH	BROWN, ELIZABETH A RAYMOND, NH	RAYMOND	RAYMOND	07/08/2017
FORSYTHE JR, RICHARD A RAYMOND, NH	MCGAHEY, SHAWNA L RAYMOND, NH	RAYMOND	CANDIA	07/08/2017
TRAINOR, DENNIS A DERRY, NH	MCNEIL, KAREN J RAYMOND, NH	HENNIKER	HENNIKER	07/29/2017
ESTEY JR, GILBERT A RAYMOND, NH	LAROCQUE, JANE H RAYMOND, NH	RAYMOND	EPHING	08/05/2017
HANLEY, PAUL E RAYMOND, NH	ROBINSON, LEANDRA J RAYMOND, NH	RAYMOND	PORTSMOUTH	08/05/2017
VYNORIUS, CHRISTOPHER J RAYMOND, NH	HUNTER, RHONDA L RAYMOND, NH	RAYMOND	NOTTINGHAM	08/05/2017
BURNETTE, CHRISTOPHER R RAYMOND, NH	BOURGEOIS, LAURA T RAYMOND, NH	RAYMOND	MANCHESTER	08/12/2017

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2017 - 12/31/2017

-- RAYMOND --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
DANIELS, JUSTIN S RAYMOND, NH	ROULEAU, MEGAN D RAYMOND, NH	RAYMOND	LINCOLN	08/13/2017
WHEELER, JASON T RAYMOND, NH	HILTON, SECRET L RAYMOND, NH	RAYMOND	ROCHESTER	08/19/2017
SOUCY, CHRISTOPHER N RAYMOND, NH	MCCARTHY, SHANNON A LONDONDERRY, NH	LONDONDERRY	LONDONDERRY	08/26/2017
BILODEAU, SHAUN S RAYMOND, NH	MELANSON, JAMIE L RAYMOND, NH	RAYMOND	RAYMOND	09/05/2017
SGROI, ROBERT P RAYMOND, NH	CAPUTO, JANICE G RAYMOND, NH	RAYMOND	RAYMOND	09/09/2017
MUELLER, DANIEL R RAYMOND, NH	CARBONE, KAREN K RAYMOND, NH	RAYMOND	EPPING	09/16/2017
PORTER, CHRISTOPHER A RAYMOND, NH	PAGE, SHELBY L RAYMOND, NH	RAYMOND	FREMONT	09/16/2017
UPHAM, ADAM S RAYMOND, NH	MAXWELL, LAURA V RAYMOND, NH	DERRY	RINDGE	09/22/2017
RINGENWALD, ROBERT E RAYMOND, NH	LEARY, LAURA A RAYMOND, NH	RAYMOND	PORTSMOUTH	09/23/2017
ROBERT, STEVEN F RAYMOND, NH	FECTEAU, BRITTANY S RAYMOND, NH	EPPING	DURHAM	09/30/2017
WYNER, JOSEPH R RAYMOND, NH	CROSSAN, MARCY A RAYMOND, NH	RAYMOND	JACKSON	10/08/2017

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT

01/01/2017 - 12/31/2017

-- RAYMOND --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
WEST, JUSTIN T RAYMOND, NH	GAGNON, SARAH E WINDHAM, NH	WINDHAM	SEABROOK	10/09/2017
MENSCH, JOSHUA A RAYMOND, NH	MENSCH, CRYSTAL M RAYMOND, NH	RAYMOND	MANCHESTER	10/13/2017
BROUSSEAU, DAVID A RAYMOND, NH	BLANCHETTE, TARA L RAYMOND, NH	RAYMOND	HUDSON	10/14/2017
DUFORD, JONATHAN D RAYMOND, NH	TOPPER, JACQUELYN N RAYMOND, NH	RAYMOND	SANBORNTON	10/14/2017
JOHNSON, STEPHEN J RAYMOND, NH	LEBLANC, ROCHELLE M RAYMOND, NH	RAYMOND	BARNSTEAD	10/14/2017
BIALY, KEVIN R RAYMOND, NH	HARPER, AMBER L RAYMOND, NH	RAYMOND	MOULTONBOROUGH	10/14/2017
HASLETT, JACOB B RAYMOND, NH	MORGRIDGE, BRITTANY J RAYMOND, NH	NEWTON	PLYMOUTH	10/21/2017
IJEZIE, IFEANYI F RAYMOND, NH	ANGUJANO, TINA M RAYMOND, NH	RAYMOND	RAYMOND	10/28/2017
KNOWLES, DAVID R DOVER, NH	LAPOINTE, DONNA A RAYMOND, NH	RAYMOND	EPHING	10/29/2017
HARRIMAN, SEAN M RAYMOND, NH	GRASSO, SELENA M RAYMOND, NH	RAYMOND	MANCHESTER	10/29/2017
FITZGERALD, PAUL E RAYMOND, NH	DIAS, SILVANA P MEDFORD, MA	RAYMOND	EXETER	11/04/2017

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2017 - 12/31/2017

-- RAYMOND --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
FIGORE, JOSEPH M RAYMOND, NH	CUNHA, JESSICA L RAYMOND, NH	RAYMOND	AUBURN	11/09/2017
MCGRAW, RYAN H RAYMOND, NH	BLACKMAN, CHENTEL J RAYMOND, NH	RAYMOND	RAYMOND	11/15/2017
LADE SR, ROBERT K RAYMOND, NH	RADWAN, TINA M RAYMOND, NH	RAYMOND	BEDFORD	11/18/2017
DANDENEAU, HEATH A RAYMOND, NH	DEFISSER, SAMANTHA L RAYMOND, NH	RAYMOND	RAYMOND	12/03/2017
MASSEY, STEVEN J RAYMOND, NH	STONE, DAWN-MARIE N RAYMOND, NH	RAYMOND	DANBURY	12/30/2017

Total number of records 49

Raymond School District



2017 Annual Report



Raymond School District
2017-2018 Officers and Administration

Timothy Louis
Linda J. Hoelzel
Timothy Auclair

Moderator
Clerk
Treasurer

School Board Members

John H. Harmon, Chairperson
Joseph Saulnier, Vice Chair
Janice Arsenaault, Secretary
Michelle Couture
Jaclyn Serrine

Term Expires March, 2018
Term Expires March, 2019
Term Expires March, 2019
Term Expires March, 2020
Term Expires March, 2018

District Administration

Tina H. McCoy
Ronald A. Brickett
Walter Anacki
Steve Woodward
Peter Weaver
Robert Bickford
Michael Chouinard
Bryan Belanger
Laura Yacek
Michael Whaland
Kevin Federico
Todd Ledoux
Judith DiNatale

Superintendent of Schools
Business Administrator
Special Education Director
Raymond High School Principal
Raymond High School Assistant Principal
Iber Holmes Gove Middle School Principal
Iber Holmes Gove Middle School Assistant Principal
Lamprey River Elementary School Principal
Lamprey River Elementary School Assistant Principal
Curriculum Coordinator
Technology Director
Facilities Director
Food Service Director

Raymond School District, 43 Harriman Hill Road, Raymond, NH 03077

895-4299, Fax 895-0147

The Raymond School District does not exclude from participation, deny the benefits of, or otherwise discriminate in the administration of its admissions or in its educational programs, activities, or employment practices on the basis of race, color, national origin, ancestry, religion, age, sex, handicap/disability, sexual orientation or marital status. This statement is reflective of the mission of the Raymond School District and refers to, but is not limited to, the provision of the following laws: Title VI and VII of the Civil Rights Act of 1964; The Age Discrimination Act of 1975; Title IX of the Education Amendments of 1972; Section 504 of the Rehabilitation Act of 1973; Title II of the Americans with Disabilities Act of 1990; NH Law Against Discrimination (RSA 354-A); State Rule: Ed. 303.01 (i) (j) (k).

Raymond School District

First Deliberative Session, February 4, 2017

The Raymond School District First Session (deliberative session) was called to order at 10:00 AM in the Raymond High School Cafetorium by the School District Moderator, Timothy Louis.

The moderator led the assembly in the Pledge of Allegiance.

The moderator stated that Kathleen Hoelzel would be the Assistant Moderator for the meeting.

The moderator introduced the Supervisors of the Checklist and Ballot Clerks.

Supervisors of the Checklist

Christine Rousseau
Claudia Milner

Ballot Clerks

Arlene French
Patricia Popieniek
Elizabeth Wynne
Michael Wynne

The moderator introduced Linda Hoelzel, School District Clerk and the Town Attorney, Gordon Graham.

Jaclyn Serrine, School Board chair, introduced the school principals and other school district officials. She then introduced the members of the school board.

Jaclyn Serrine announced that School Superintendent Ellen Small would be retiring in June and Ron Brickett, Finance Director would be retiring in July.

Budget Committee chair, Joshua Mann called the Budget Committee to order and introduced the members of the Budget Committee.

Method of Voting: Any article or motion needing to be voted upon by the meeting would be voted by those in attendance raising "salmon" colored voting cards with the letter "H" printed on them, unless declared otherwise by the moderator.

The moderator read and explained the rules of the meeting.

Before reading the warrants the moderator made the following statements:

- Raymond Coalition for Youth would be selling food in the lobby
- Candidates Night would be held in the high school media center on February 15th from 7:00-9:30 PM with a snow date of February 22nd. For more information, contact Christina Vogel.
- Penguin Plunge – 60 students from Raymond High School participated in the Annual Penguin Plunge this morning. These students raised over \$14,000. For NH Special Olympics.

ARTICLE 1

Election of Officers

To choose the following School District Officers:

To choose one School Board Member for the ensuing three years

To choose one School Board Member for the ensuing two years

The moderator declared Article 1 moved to the ballot for March 14th.

ARTICLE 2

Shall the School District raise and appropriate the sum of \$9,425,000. (nine million, four hundred twenty-five thousand dollars) for the construction, furnishing and equipping of an addition and renovations to Lamprey River Elementary School; \$9,425,000. (nine million, four hundred twenty-five thousand dollars) of such sum to be raised through the issuance of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Ch.33); and further to authorize the School Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest and the maturity and the other terms thereof; and to authorize the School Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; and to raise and appropriate the additional sum of \$235,625. (two hundred thirty-five thousand, six hundred twenty-five dollars) for the payment of the first bond payment and authorize the School Board to take any other action necessary to carry out this vote. (3/5 Ballot Vote Required)

(Recommended by the School Board: Yes-4; No-0)
(Recommended by the Budget Committee: Yes-4; No-3)

School Board Member John Harmon turned over the presentation of Article 2 to Todd Ledoux. Todd Ledoux spoke to Article 2.

Tim Long, President of Meridan Construction then gave a presentation of the project.

Todd Ledoux finished his presentation of Article 2.

The moderator opened Article 2 to discussion from the floor.

The moderator declared Article 2 moved to the ballot for March 14th.

Motion: By John Harmon, duly seconded by Kathleen Hoelzel to restrict reconsideration of Article 2. Voted in the AFFIRMATIVE to restrict reconsideration of Article 2.

ARTICLE 3

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$23,893,248. (twenty-three million, eight hundred ninety-three thousand, two hundred forty-eight dollars)? Should this article be defeated, the default budget shall be \$23,864,888. (twenty-three million, eight hundred sixty-four thousand, eight hundred eighty-eight dollars), which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(This article does not include appropriations proposed under any other warrant article.)

(Recommended by the School Board: Yes-4; No-0)
(Recommended by the Budget Committee: Yes-5; No-0; Abstain-2)

Josh Mann, Budget Committee Chair presented Article 3.
John Harmon spoke to Article 3.

Article 3 was then opened to the floor to discussion.

ARTICLE 3 – AMENDMENT

Motion: By Katherine Mann, duly seconded by Gary Mclain to amend Article 3.

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$23,706,248. (twenty-three million, seven hundred six thousand, two hundred forty-eight dollars)? Should this article be defeated, the default budget shall be \$23,864,888. (twenty-three million, eight hundred sixty-four thousand, eight hundred eighty-eight dollars), which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(This article does not include appropriations proposed under any other warrant article.)

The moderator opened the floor to discussion of Amended Article 3.

The moderated stated this would be a secret ballot.

Voters would be voting on a “pink” “YES and NO” ballot.

The moderated opened the polls at 12:06 PM and stated the polls would be open until 12:30 PM.

The moderator closed the polls at 12:30 PM.

Vote on Amended Article 3: Yes – 27 No – 47*

The Amendment to Article voted in the NEGATIVE.

The moderator declared Article 3 as originally written moved to the ballot for March 14th.

Motion: By John Harmon, duly seconded by Jaclyn Sirrine to restrict reconsideration of Article 3.

Voted in the AFFIRMATIVE to restrict reconsideration of Article 3.

ARTICLE 4

Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Raymond Educational Support Staff, which calls for the following changes in salaries and benefits at the current staffing levels from those paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2017-2018	\$86,114.
2018-2019	\$78,528.

and further to raise and appropriate the sum of \$86,114. (eighty-six thousand, one hundred fourteen dollars) for the upcoming fiscal year, such sum representing the additional costs attributable to the

increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

(Recommended by the School Board: Yes-5; No-0)
(Recommended by the Budget Committee: Yes-3; No-2)

School Board member, Diane Naoum, spoke to Article 4.

Article 4 was opened to the floor for discussion.

The moderator stated that Article 4 could not be amended because it is a bargaining issue.

The moderator declared Article 4 moved to the ballot for March 14th.

Motion: By John Harmon, duly seconded by Kathleen Hoelzel to restrict reconsideration of Article 4.

Voted in the AFFIRMATIVE to restrict reconsideration of Article 4.

ARTICLE 5

Shall the School District, if article 4 is defeated, authorize the governing body to call one special meeting, at its option, to address article 4 cost items only?

There was no discussion on Article 5

The moderator declared Article 5 moved to the ballot for March 14th.

ARTICLE 6

Shall the School District vote to raise and appropriate the sum of \$214,000. (in total) so that the following amounts can be added to the following previously established Capital Reserve Funds in order to implement the School District's 2017-2018 Capital Improvement Program?

Raymond School District Equipment, Facilities Maintenance and Replacement Capital Reserve Fund (established in 2006)	\$156,232.
Technology Capital Reserve Fund (established in 2001)	\$ 13,768.
Textbook Capital Reserve Fund (established in 2002)	\$ 34,000.
Food Service Equipment Capital Reserve Fund (established in 2006)	\$ 10,000.
Total	\$214,000.

(Recommended by the School Board: Yes-4; No-0)
(Recommended by the Budget Committee: Yes-5; No-1)

School Board member Joseph Saulnier spoke to Article 6.

Article 6 was opened to the floor for discussion.

The moderator declared Article 6 moved to the ballot for March 14th.

Motion: By John Harmon, duly seconded by Jaclyn Serrine to restrict reconsideration of Articles 5 and 6.
Voted in the AFFIRMATIVE to restrict reconsideration of Articles 5 and 6.

ARTICLE 7

Shall the School District vote to raise and appropriate up to \$50,000. (fifty thousand dollars) to be placed in the existing Equipment, Facilities Maintenance and Replacement Capital Reserve Fund (established in 2006), with such amount to be funded from the year-end undesignated fund balance available on July 1?

(Recommended by the School Board: Yes-5; No-0)
(Budget Committee vote on recommendation was: Yes-3; No-3)

ARTICLE 7 – AMENDMENT

Motion: By Josh Mann, duly seconded by Ed French to amend Article 7.

Shall the School District vote to raise and appropriate up to \$21,400. (twenty-one thousand, four hundred dollars) to be placed in the existing Equipment, Facilities Maintenance and Replacement Capital Reserve Fund (established in 2006), with such amount to be funded from the year-end undesignated fund balance available on July 1?

The moderator opened the floor to discussion of Amended Article 7.
Amendment to Article 7 was voted by a show of cards which were counted.
Vote on Amendment to Article 7: YES – 16 NO – 24*
Amendment to Article 7 voted in the NEGATIVE.
The moderator declared Article 7 as originally written moved to the ballot for March 14th.

Motion: By John Harmon, duly seconded by Jaclyn Serrine to restrict reconsideration of Article 7.

Voted in the AFFIRMATIVE to restrict reconsideration of Article 7.

ARTICLE 8

Shall the School District vote to grant the Town of Raymond an easement on property located at 45 Harriman Hill Road to drill an artesian well and install water lines, pump house, and related equipment to supply water to the Town's existing municipal water system and further to authorize the Raymond School Board to negotiate the terms and conditions of the easement and to take all action necessary to carry out this vote?

School Board Member Susan Pettigrew spoke to Article 8.
Article 8 was opened to the floor for discussion.
The moderator declared Article 8 moved to the ballot for March 14th.
Motion: By John Harmon, duly seconded by Steve Brewer to restrict reconsideration on Article .

Voted in the AFFIRMATIVE to restrict reconsideration of Article 8.

ARTICLE 9

Shall the voters of the District advise the School Board that they approve the Board's plans to outsource the food service program to Fresh Picks Café in accordance with the terms of the collective bargaining agreement between the Raymond School Board and Raymond Educational Support Staff previously negotiated which was approved (the cost items) by voters in March, 2009?
(This article is advisory only)

School Board Member Jaelyn Serrine spoke to Article 9.
Article 9 was opened to the floor for discussion.

ARTICLE 9 – AMENDMENT

Motion: By Josh Mann, duly seconded by Jane Bailey to amend Article 9.

Shall voters of the District advise the School Board that they do not approve the Board's plans to outsource the food service program to Fresh Picks Café in accordance with the terms of the collective bargaining agreement between the Raymond School Board and Raymond Educational Support Staff previously negotiated which was approved (the cost items) by voters in March, 2009?
(This article is advisory only)

After discussion from the floor, Josh Mann and Jane Bailey withdrew the motion to Amend Article 9.

The moderator declared Article 9 as originally written moved to the ballot for March 14th.

Motion: By Josh Mann, duly seconded by Kathleen McDonald to restrict reconsideration of Article 9.

Voted in the AFFIRMATIVE to restrict reconsideration of Article 9.

ARTICLE 10

Citizens Petition: Shall the voters vote to direct the Raymond School Board NOT to outsource/contract out jobs that are provided by the Cafeteria Workers/Cafeteria Managers in the Raymond School District and SAU 33?

Sandra Ellis spoke to Article 10.

Article 10 was opened to the floor for discussion.

The moderator declared Article 10 moved to the ballot for March 14th.

Motion: By Kathleen Hoelzel, duly seconded by Josh Mann to adjourn the First Session (deliberative session).

Motion to adjourn voted by a voice vote, Aye or Nay. Voted in the AFFIRMATIVE.

The moderator declared the Raymond School District First Session (deliberative session) of February 4, 2017 adjourned at 2:40 PM.

Respectfully submitted,

Linda Hoelzel
School District Clerk

A true copy of the minutes of the Raymond School District First Session (deliberative session) of February 4, 2017.

Attest:

Linda Hoelzel
School District Clerk

Raymond School District

Election Second Session, March 14, 2017

The Raymond School District Election, Second Session, was held in the Iber Holmes Gove Middle School Gymnasium. The moderator for the election was the town moderator, Kathleen Hoelzel.

The ballot boxes were tested on Friday, March 3rd, at 9:00 AM, by the town clerk, town moderator, and school district clerk.

On Tuesday, March 14, 2016, the moderator opened and inspected the ballot boxes. They were declared empty by the moderator. A zero total slip was printed and posted. The ballot boxes were then locked.

The ballot clerks and election officials were sworn in by the moderator.

BALLOT CLERKS:

Jennifer Ferrante
Pauline Gordon
Lorrie O'Connor
Betty Patterson
Kathleen Stockley

At 6:45 AM the moderator read the rules of the meeting.

The moderator led those present in the Pledge of Allegiance.

The moderator declared the polls open at 7:00 a.m.

Absentee ballots were processed at 9:35 AM. There were 96 school absentee ballots.

The moderator declared the polls closed at 7:00 p.m.

Total Number of Ballots: 2,513
Total Absentee Ballots 150

Ballots Cast: 1,596
Absentee Ballots Cast 96
Total Ballots Cast: 1,692

Spoiled Ballots: 1

Results of the Election:

School Board for three (3) years Vote for one (1)

No candidates signed up for this position

Write-Ins:

*Michelle Couture (write-in)	255 votes
Maurice Titcomb (write-in)	43 votes
Jonathan Wood (write-in)	23 votes

Other write-ins:

Richard Rousseau	5 votes
Tina Thomas	4 votes
George Plante	3 votes
Anybody Else	2 votes
Virginia Blomster	2 votes
Janet Butler	2 votes
Colleen West Coates	2 votes
Andy Harmon	2 votes
Garland Peer	2 votes
Joanne Reardon	2 votes
Linda Richard	2 votes

There were 68 persons receiving one vote each.

School Board for two (2) years Vote for one (1)

*Janice Arsenault	1160 votes
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Write-Ins:

Michelle Couture	7 votes
Rochelle Foglietta	2 votes
Moe Titcomb	2 votes

There were 13 persons receiving one vote each.

ARTICLE 2 Shall the School District raise and appropriate the sum of \$9,425,000. (nine million, four hundred twenty-five thousand dollars) for the construction, furnishing and equipping of an addition and renovations to Lamprey River Elementary School; \$9,425,000. (nine million, four hundred twenty-five thousand dollars) of such sum to be raised through the issuance of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Ch.33); and further to authorize the School Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest and the maturity and the other terms thereof; and to authorize the School Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; and to raise and appropriate the additional sum of \$235,625. (two hundred thirty-five thousand, six hundred twenty-five dollars) for the payment of the first bond payment and authorize the School Board to take any other action necessary to carry out this vote. (3/5 Ballot Vote Required)

(Recommended by the School Board: Yes-4; No-0)
(Recommended by the Budget Committee: Yes-4; No-3)

Article 2 needed 1001 votes to pass. Total votes 1669. Article 2 failed by 116 votes.

YES: 885 NO: 784 *

ARTICLE 3 Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$23,893,248. (twenty-three million, eight hundred ninety-three thousand, two hundred forty-eight dollars)? Should this article be defeated, the default budget shall be \$23,864,888.

(twenty-three million, eight hundred sixty-four thousand, eight hundred eighty-eight dollars), which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(This article does not include appropriations proposed under any other warrant article.)

(Recommended by the School Board: Yes-4; No-0)

(Recommended by the Budget Committee: Yes-5; No-0; Abstain-2)

YES: 960 *

NO: 679

ARTICLE 4 Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Raymond Educational Support Staff, which calls for the following changes in salaries and benefits at the current staffing levels from those paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2017-2018	\$86,114.
2018-2019	\$78,528.

and further to raise and appropriate the sum of \$86,114. (eighty-six thousand, one hundred fourteen dollars) for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

(Recommended by the School Board: Yes-5; No-0)

(Recommended by the Budget Committee: Yes-3; No-2)

YES: 949 *

NO: 680

ARTICLE 5 Shall the School District, if article 4 is defeated, authorize the governing body to call one special meeting, at its option, to address article 4 cost items only?

YES: 799 *

NO: 746

ARTICLE 6 Shall the School District vote to raise and appropriate the sum of \$214,000. (in total) so that the following amounts can be added to the following previously established Capital Reserve Funds in order to implement the School District’s 2017-2018 Capital Improvement Program?

Raymond School District Equipment, Facilities Maintenance and Replacement Capital Reserve Fund (established in 2006)	\$156,232
Technology Capital Reserve Fund (established in 2001)	\$ 13,768.
Textbook Capital Reserve Fund (established in 2002)	\$ 34,000.
Food Service Equipment Capital Reserve Fund (established in 2006)	\$ 10,000.
Total	\$214,000.

(Recommended by the School Board: Yes-4; No-0)

(Recommended by the Budget Committee: Yes-5; No-1)

YES: 1040 *

NO: 584

ARTICLE 7 Shall the School District vote to raise and appropriate up to \$50,000. (fifty thousand dollars) to be placed in the existing Equipment, Facilities Maintenance and Replacement Capital Reserve Fund (established in 2006), with such amount to be funded from the year-end undesignated fund balance available on July 1?

(Recommended by the School Board: Yes-5; No-0)
(Budget Committee vote on recommendation was: Yes-3; No-3)

YES: 888 * NO: 733

ARTICLE 8 Shall the School District vote to grant the Town of Raymond an easement on property located at 45 Harriman Hill Road to drill an artesian well and install water lines, pump house, and related equipment to supply water to the Town's existing municipal water system and further to authorize the Raymond School Board to negotiate the terms and conditions of the easement and to take all action necessary to carry out this vote?

YES: 1143 * NO: 466

ARTICLE 9 Shall the voters of the District advise the School Board that they approve the Board's plans to outsource the food service program to Fresh Picks Café in accordance with the terms of the collective bargaining agreement between the Raymond School Board and Raymond Educational Support Staff previously negotiated which was approved (the cost items) by voters in March, 2009? (This article is advisory only)

YES: 711 NO: 881 *

ARTICLE 10 Citizens Petition: Shall the voters vote to direct the Raymond School Board *NOT* to outsource/contract out jobs that are provided by the Cafeteria Workers/Cafeteria Managers in the Raymond School District and SAU 33?

YES: 1013 * NO: 564

Motion: By Wayne Welch, duly seconded by Joseph Saulnier to adjourn the School District Election, Second Session.

Voted by those present, Aye or Nay. Voted in the AFFIRMATIVE to adjourn.
The Raymond School District Election (Second Session), of March 14, 2017 adjourned at 9:00 PM.

Respectfully submitted,

Linda Hoelzel
School District Clerk

A true copy of the minutes of the Raymond School District Election (Second Session), of March 14, 2017.

Attest:

Linda Hoelzel
School District Clerk

Raymond School Board

John H. Harmon, Chairperson

This year is a year of transition. Ellen Small, our Superintendent the last five years, retired on June 30th. Mrs. Small spent over forty years in our District educating our students, in various capacities, including as a science teacher, middle school assistant principal, and middle school principal, having won 2011 NH Middle School Principal of Year. If you are looking for what the epitome of an educator looks like it would be Mrs. Small. On July 1st, we welcomed Dr. Tina McCoy as our new Superintendent.

The School Board and the Selectmen have established a Survey Committee, whose mission is to create a town survey to measure your preferences for handling big capital projects, such as whether to build a new elementary school or renovate and add to Lamprey River Elementary School. This survey will assist both the School Board and Selectmen in setting future priorities. We have hired the UNH Survey Center to assist in this endeavor. In mid-May, please look for this survey in your mail.

Our students shine in all facets of school. Our schools continue to have great musical performances, such as each school's winter concert. Throughout the school year, our students perform in theater productions. This past fall, the girl's varsity soccer team were State Division III champions, and in the State Division III tournament the boy's varsity soccer team were semifinalists. Our students' artwork won countless ribbons at the Deerfield Fair and the Iber Holmes Gove Middle School won the Blue Ribbon for middle schools.

In our effort to improve our communication with all our stakeholders, the School Board had the administration create a monthly newsletter, Green Gazette. The Green Gazette is distributed the first of each month electronically. Upon request hard copies of the Green Gazette will be provided. We are continually looking at ways to improve our communication.

On behalf of the School Board, thank you to all District faculty, support staff, volunteers, administrators, and the Raymond community for your continued support.

Respectfully submitted,

John Harmon,
Raymond School Board Chair

Superintendent's Report

Tina H. McCoy, Ed.D., Superintendent of Schools

I am honored to write for the community this summary of the 2016-17 school year. Many important events took place during that time, not the least of which was the retirement of my predecessor, Ellen Small. Ms. Small was very dedicated to the Raymond School District over a long period of time. In honor of her, I would like to list a few of the many accomplishments and improvements that occurred during her last year as Superintendent of Schools.

- The Lamprey River Elementary School Outdoor Classroom was constructed over the summer
- Full-day Kindergarten began
- A new teacher evaluation system (The Educator Effectiveness Plan) was put into place
- The District received a Fresh Fruit and Vegetable Program grant, which enabled the District to provide fresh, healthy snacks to students several days per week
- The Iber Holmes Gove Middle School Girls' Soccer Team became the Tri-County League Champions for the second year in a row
- The District received a two-year science grant for training teachers K-12
- Mary Lessard, Iber Holmes Gove Middle School Art Teacher, received the NH Art Teacher of the Year Award
- On June 16, 2017 one hundred and one (101) students graduated from Raymond High School

On July 1, 2017 I took the helm at School Administrative Unit 33, and I have thoroughly enjoyed it. Raymond is a wonderful community with many caring and involved citizens who are connected to each other in a variety of ways. The caliber of the employees of the District mirrors this; educators and support staff members are dedicated to providing a personalized, quality education for every student. There is a genuine dedication to children and youth that is evident at all levels, along with a desire to be responsive to the needs and concerns of parents and families.



The current school year is a very busy one. Some of our accomplishments to date are:

- Hiring an exceptional new Coordinator of Curriculum, Instruction and Assessment
- Progressing toward and refining Competency Based Education in Raymond
- Increasing our presence on social media (*please 'like us' on Facebook*) and starting a Community Newsletter
- Starting a partnership where RHS students teach French to kids at LRES
- Providing academic support to students without pulling them out of their classes
- Preparing an induction manual for para-educators
- Engaging in successful contract negotiations with the Raymond Education Association
- Establishing a technology committee to develop a five year plan for technology
- Proposing a budget for 2018-2019 that is fiscally conservative but adequate for our students
- Working to increase student engagement, rigor and relevance at all levels
- Promoting consistency and a team oriented 'district-wide' perspective

Many steps are being taken to update or improve practices related to curriculum, instruction, assessment. Our overarching goal is to provide a guaranteed and viable curriculum for all students, effectively delivered by teachers that encourage students to apply their skills and knowledge in a variety of engaging ways.

If you would like to stay abreast of what is happening in the Raymond School District throughout the year, please consider subscribing to our monthly, electronic newsletter, The Green Gazette by going to the bottom of our District homepage (<https://www.sau33.com/>) under News and clicking *Sign Up for our District Community E-Newsletter*. You can also follow our District on social media. (You'll find a link to our Facebook pages on each school website and on our district website.) We want all stakeholders to be informed about the wonderful things that are happening in our schools every day.

I'd like to thank the community of Raymond, members of the Raymond School Board, and stakeholders in the educational community for affording me the continued opportunity to serve as Superintendent of Schools. I am profoundly grateful.

Respectfully submitted,

Tina H. McCoy, Ed.D.,
Superintendent of Schools



Raymond High School

Steve Woodward, Principal
Peter Weaver, Assistant Principal

It is with great pride that I write this letter detailing the work of Raymond High School over the past year. I am indebted to Raymond High School's remarkable faculty and staff for the fine work accomplished over the year. We continue to work hard to provide the best possible learning environment for our students. I am especially proud of our accomplishments this past year including a new bell schedule, raising the requirements for graduation, and providing students with multiple pathways towards graduation. Education is a shared responsibility of students, parents, staff, and the community.

The fall gave us cause to celebrate this year. The Raymond High School Girls Soccer Team capped off a 15 – 1 season by capturing the NHIAA D-III State Championship with an incredible 3-2 victory over Fall Mountain. One of the captains of the team, Anna Harmon, signed a Letter of Intent with Boston College to run track. This was the first signing ceremony held at Raymond High School. We hope there are many more in the future.

Since 1998, Raymond High School has been accredited by the New England Association of Schools and Colleges (NEASC). RHS is reaccredited on a ten-year cycle and we are quickly approaching the end of our latest cycle. NEASC is an organization of public and independent schools and colleges overseeing accreditation of schools in New England. Accreditation is a voluntary, peer review process and each school conducts a self-study process. As part of this process, we have just completed the Endicott Survey, which provides us with feedback as we compile our self-report. The survey was completed by faculty and staff, students, and parents.

Most recently, the Core Values Committee updated the school's Core Values statement, which had not been revised in the last decade. This committee consisted of teachers, students, parents, and administrators and the following is the result of their work:

Core Values

At Raymond High School we value high levels of learning for all. Through innovation, collaboration, and encouragement, we challenge each student with a rigorous and relevant program.

Beliefs

- Our community is committed to providing a safe, rigorous, and relevant learning environment.
- We are dedicated to recognizing, supporting, and celebrating everyone's diversity, unique abilities, learning styles, and achievements.
- We demonstrate self-reliance, critical thinking, effective communication, and productive collaboration.
- We practice perseverance when challenged.
- We are engaged and responsible citizens.
- We are accountable for our own actions.

Learning Expectations

Academic	Social	Civic
Critical Thinking	Collaboration	Engaged
Communication	Self- Reliance	Responsible
	Perseverance	

We continue to increase our course offerings and improve the RHS Program of Studies. Next year we will be strengthening and diversifying our science offerings. One area of weakness has been the lack of earth and space science classes. To help address this issue, we will be offering two new courses, Astronomy and Geology. Students at Raymond High School now have the opportunity to enroll in seven Advanced Placement courses certified by the College Board.

To succeed in the 21st century, students need to have 21st century skills. To help ensure all students graduate from high school ready to succeed in careers, college and life, Raymond High School has changed its graduation standards to become more rigorous. Students wishing to distinguish themselves now have the opportunity to earn recognition by working toward three different diploma designations, each with its own set of criteria. Students, in consultation with their parents, school counselor, and others will need to determine which diploma best fits with their post-high school goals and make their course selections accordingly. These changes effect the Class of 2021 and all classes thereafter. The diplomas are as follows:

New Hampshire State Standard Diploma: This diploma requires that students earn 20 credits to graduate. This is minimum graduation requirements as established by the state of New Hampshire.

Raymond High School Diploma: To earn this diploma, students must earn at least 24 credits in the designated curriculum areas as listed on the table below. A standard Raymond High School diploma exceeds State of New Hampshire minimum graduation requirements by 4 credits. This diploma will prepare students for admission into most community colleges or other post-graduate vocational preparation programs.

Diploma with Honors Distinction: Students planning to attend either a 2-year or 4-year college after graduation should aim to graduate with *Honors*. Recipients of a Raymond High School Diploma with Honors Distinction must earn 2 credits of World Language in the same language in lieu of elective credits. Additionally, candidates for an *Honors* distinction must maintain a minimum grade point average (GPA) of “85” or higher.



Beginning in 2016, the New Hampshire Department of Education replaced the Smarter Balanced exam with the Scholastic Aptitude Test (SAT). This year will be the third year we have administered the exam to all 11th grade students. Additionally, we have been administering the PSATs to all 10th graders. While it is expected that 11th graders take the PSAT as well, we are looking for multiple data points to track student growth. Taking the PSATs in the 10th grades prepares students for the SAT, while providing us with additional information to guide our instruction. Students will not take the SATs until April, but below you will find student scores for the PSATs, which were administered in October.



PSAT Scores for 10th Graders compared with state and national scores:

School Mean Score 934	State Mean Score 977	Total Group Mean Score 933
74 Test Takers N/A Enrolled N/A Participation	4,819 Test Takers 1,359 Enrolled 100% Participation	1,861,100 Test Takers 1,497,321 Enrolled 100% Participation
36% Met Both Benchmarks 62% Met ERW 49% Met Math 26% Met None	48% Met Both Benchmarks 74% Met ERW 50% Met Math 24% Met None	38% Met Both Benchmarks 63% Met ERW 40% Met Math 35% Met None

PSAT Scores for 11th Graders compared with state and national scores:

School Mean Score 1084	State Mean Score 1037	Total Group Mean Score 1014
32 Test Takers N/A Enrolled N/A Participation	7,478 Test Takers 1,363 Enrolled 100% Participation	1,789,325 Test Takers 1,553,000 Enrolled 100% Participation
56% Met Both Benchmarks 75% Met ERW 59% Met Math 22% Met None	50% Met Both Benchmarks 76% Met ERW 51% Met Math 22% Met None	44% Met Both Benchmarks 68% Met ERW 46% Met Math 30% Met None

We are thankful to have the following people joined the RHS Team this year: Charles Barth (Math), Kristine Boucher-Pepper(Math), Karen Franco (Special Education), Josh Forkey (Social Studies), Gwen Reed (English), Beverly Robie (JAG), Lauren Rollins (Para-educator), and Scott Wifholm (Special Education). We are excited to have these new members on our team and look forward to working with them. Julie Healy was previously our Transition Coordinator and she has returned to Special Education.

This is an exciting time at Raymond High School. The school and education has changed considerably since the school was established in 1917. We continue to work hard to improve the systems we have in place and provide students with multiple pathways towards graduation. While we are commitment to providing a quality education to the students of Raymond in a safe, caring and rigorous school environment, we are actively seeking ways to improve our craft as we prepare students to live and work in the 21st century. The world and technology have changed considerably in the last fifty years and it is our responsibility to prepare our students for the future that awaits them.

Respectfully Submitted,

Steve Woodward,
Raymond High School Principal

Iber Holmes Gove Middle School

Robert Bickford, Principal

Michael Chouinard, Assistant Principal

Throughout 2017 the staff at the middle school has been focused on improving our curriculum, instruction and assessments. During the 2016-2017 school year teachers in all three of Raymond's schools developed course level competencies to meet a new requirement of the New Hampshire Department of Education.

In the most basic terms competencies are what we want students to know and be able to do at the end of a course; what knowledge and skills we want them to master. There are some distinct differences between competency based education and what most of us consider as traditional teaching and learning.



Traditionally when we think of a course that we took in school everything we did in that class was given a grade and those grades were averaged together to come up with a course grade. As long as that averaged grade was not a failing grade, then we would “pass” that course. Traditionally those classes met for about 120 hours over a school year. That is what has been referred to as a Carnegie Unit for about 100 years.

In competency based education we know that there are distinct concepts and skills that are part of each course. In order for our students to be successful as they progress through their education they need to master those concepts and skills before moving on to the next level.

For example in English class we want students to be able read and comprehend both literature and informational texts. We want students to be able to write complete sentences, paragraphs, and essays. We want them to be able to write for various purposes. In

English class we also want students to be able to speak and listen effectively. These are all competencies in English Language Arts.

One of the methods that we have been working on improving instructional strategies over the past year is by improving our Professional Learning Communities (PLC) process. According to the Glossary of Education a PLC is “*a group of educators that meets regularly, shares expertise, and works collaboratively to improve teaching skills and the academic performance of students.*” The key component to the definition is to improve the academic performance of our students.

The IHGMS defined purpose of our PLC work is to validate, reflect and provide new ideas and feedback in a supportive, structured environment to promote growth oriented professional practice. Our belief is that when teachers become better at what they do, then student performance will improve as an outcome.

We have five teacher teams that follow the PLC process. They collaboratively identify a component of student learning that needs to be improved, they develop a plan and strategies to improve in that area, implement, collect data to determine if what was developed was successful, or not. Then the cycle starts again. If they instructional strategies were successful as shown through student performance data, then they move on to the next area of concern. If not successful, then the team works collaboratively to determine why and what should be done next.



As referenced in the article *Best Practices of Professional Learning Communities* in a 2012 edition of *Education World* “a PLC represents the institutionalization of a focus on continuous improvement in staff performance as well as student learning. Called “the most powerful professional development and change strategy available,” PLCs, when done well, lead to reliable growth in student learning.” That is our goal here at IHGMS from our PLC work.

Along with our competency and PLC work, the staff continues to develop common summative performance assessments. A quality performance assessment (QPA) allows students to demonstrate what they know and can do in a way that is meaningful to them. QPA’s must also be aligned with the standards that make up one or more competencies. They must require the student to utilize 21st century learning skills such as collaboration and teamwork, creativity and imagination, critical thinking and problem solving. A QPA must require a student to apply what they have learned to real-world situations. Students must demonstrate the transfer of knowledge using higher-order thinking skills. Students must be provided with clear criteria for success most commonly illustrated through an assessment rubric. A performance assessment is much different than what most of us are familiar with as a “test”.

The ongoing development and implementation of competencies, professional learning communities and quality performance assessments is an important investment of the staff’s time, energy and resources but we believe that investment is more than worthwhile as the desired outcome of all three is to improve student learning, and that’s why we are all here. We believe that the youth of Raymond is its most valuable asset!

As we enter the new year, we will continue to work to provide the best possible middle school education for the students of Raymond, while also working towards continuous improvement of our students’ academic performance. Visit us at our [IHGMS website](#) to learn more about our school and check out the happenings in and around our school on our [IHGMS Facebook page](#).



Respectfully submitted,

Bob Bickford,
Iber Holmes Gove Middle School Principal

Lamprey River Elementary School

Bryan Belanger, Principal

Laura Yacek, Assistant Principal

As Principal of Lamprey River Elementary School, it is my pleasure to submit to you the annual report for the 2016-2017 school year. I would like to take time to acknowledge the amazing paraprofessionals who go above and beyond to provide support for our students and our dedicated classroom teachers as well as the office and other support staff at LRES. We are a family here at Lamprey River and we continue to work together to make our school the best it can be for the children of Raymond.



Lamprey River Elementary School serves as the first academic stop for the future leaders from Raymond. We believe in the mission of the Raymond School District and work to ensure high levels of learning for all. Through innovation and collaboration with our community, we will encourage and challenge each student with a rigorous and relevant program. Our teachers work passionately to do this every day for the students we serve.

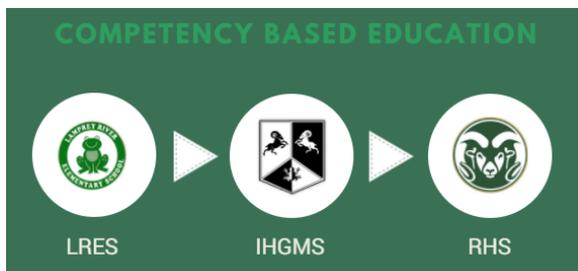
Enrollment totals at the end of the school year were 516 students for the combined student population in Preschool, Kindergarten, First Grade, Second Grade, Third Grade and Fourth Grade. There were four half-day Preschool sessions that support students eligible for special education services that are ages three and four. We continue to invite students to our typical Preschool slots on a tuition basis. In Kindergarten, the school offered our first year of full-day Kindergarten - an amazing new opportunity for our community. In addition to Preschool and Kindergarten, Lamprey River Elementary School also had six Grade 1 classes, six Grade 2 classes, six Grade 3 classes and five Grade 4 classes. In total, LRES housed two preschool rooms, twenty-nine self-contained, heterogeneously grouped K-4 classrooms, one computer lab, an art room, a health room, a music room, a cafe/gymnasium, a library, one reading room, and one combined Special Education and Title I room.

It has been an exciting year as we successfully welcomed our kindergarten students for a full day of school! Over the past year, our staff continued to focus on best practices for reading and writing instruction. We spent time fine tuning our school-wide Response to Intervention model and continued our work with competencies.

Lamprey River Elementary School partnered with UNH to offer a graduate course on Reading and Writing. In this course teachers continued our focus on authentic literacy instruction and teaching children to read while nurturing them to build good habits so they fall in love with reading. They explored how the independent reading workshop allows teachers to meet these challenges by making it possible to teach reading skills and strategies children need while guiding them towards independence, intention and the joy of reading. We looked at how time, choice, direct teaching, response, conferring and sharing builds a community of readers where everyone belongs within a balanced literacy framework.



It was also decided, through a year long discussion with our Literacy Development Committee, that our school would begin piloting the Units of Study curriculum for writing and reading instruction in the 2017-2018 school year. Kindergarten teachers and our Literacy Teams (Title I and Reading Specialists) will also begin piloting Foundations. Foundations provides students with a systematic program in the foundational skills for reading and spelling, emphasizing phonemic awareness, phonics-word study, high frequency word study, fluency, vocabulary, handwriting, and spelling.



Lamprey River Elementary School continued our work toward becoming a Competency Based School. Teachers have spent many hours over the past two years writing, aligning and refining our competencies based on the educational standards defined by the NH Department of Education. By analyzing and unpacking the core subject area - English Language Arts (Reading and Writing), Math, Science (Next Generation) and Social Studies (C3 Framework) - standards by grade level, our teachers have

begun to build the framework for the pathways our students will take through their learning experience. This work also includes our Unified Arts teachers, who have also been working on establishing competencies for their subject areas.

Our after school and extracurricular activities continued to be a vital component of our success; Girls on the Run, Lego (Brick Bunch), and the 21st Century programs all provided extended day learning for many of our students. Under the direction of Mrs. LaCasse and Mrs. Ellis, our music program continued to bring the gift of music into our school and community. Each of these enrichment opportunities embedded literacy, math, science, physical fitness and arts and some also provided much needed homework assistance, academic tutoring, and cultural exposure to our students. I am positive that these type of programs keep our students engaged in academics and because of this we are helping our students make safe and healthy choices.



In the 2016-2017 school year we welcomed the following new staff members: Miranda Mahoney - Preschool, Megan Cargill - Grade 1, Kristen Nivison - Grade 1, Isabelle MacDonald - Grade 3, Christine Annable - Para-educator, Jessica Jortberg - Para-educator, Tracy Roberts - Para-educator, Kayla Skrobback - Para-educator, Carol Lockley - Secretary, and Lara Salazar - Secretary.



We want to thank the following staff for their time and dedication to the students of the Raymond School District and we wish them well in their retirement: Paula Chouinard - Health, Irene Kreider - Librarian, Virginia Fernald - Speech Assistant and Ellen Small - Superintendent.

I continue to be very grateful for the opportunity to serve the Raymond Community, our students and the amazing staff here at Lamprey River Elementary School. I am so proud of the hard work of the students, staff and parents, as well as the continued support from the school administration, school board members, and the greater Raymond community!

On behalf of the students, parents, and staff of Lamprey River Elementary School, I want to thank all the citizens of Raymond for their continued support.

Respectfully Submitted,
 Bryan Belanger,
 Lamprey River Elementary School Principal

Special Education Report

Walter Anacki, Special Education Director

To the residents of the Town of Raymond, it is with great pleasure I submit my fourth annual report. This has been a year of many challenges, significant growth, and exciting new initiatives.

We continue to review and improve the way in which we deliver services and programs to our students. Our collaboration with a nationally known reading specialist has paid dividends with improved reading scores at the Lamprey River Elementary School. This coming year we hope to expand support to the Iber Holmes Gove Middle School. We have engaged in a unique adventure-based experiential collaborative counseling program (Adventurelore). At the elementary school we continue to focus on refining and enhancing our behavior intervention programs and reading supports. At the middle school we were fortunate to be able to provide expanded support with Youth Educational Employment Services (YEES) through a pilot program which we are seeking funding in the school year 2018-2019 budget. This program has already helped reduce the truancy, suspension rates, and behavioral referral incidents at the middle school. At Raymond High School, the Raymond Experiential Alternative Placement (REAP) initiative has provided alternative learning and behavioral interventions for a number of non-traditional learners.

District-wide, our dropout rates for identified students continue to be below state average. Graduation rates for students with IEP's continue to be above the state average. Although we can be proud of our many successes within the District, there are many areas that we can and will improve upon.

We started this school year preparing for the NH Department of Education, Bureau of Special Education, compliance and improvement monitoring review process. The intent of this process is to make sure:

- Raymond is implementing special education requirements in accordance with New Hampshire Rules for the Education of Children with Disabilities
- Improving our special education procedures and practices.

The District received a written report of the review this past week (December 29th). Although in many areas of the review and monitoring process Raymond has zero noncompliance findings, the DOE identified concerns with regulatory and reporting requirements that the District will need to address.

In addition to the findings and recommendations noted by the Department of Education report, the Raymond School District continues to struggle with the high percentage of students identified in need of special services. We continue to be 5% above the state average. Although administration and staff continue to explore innovative initiatives to meet the needs of our students within the District, we continue to struggle with having to place students in nonpublic educational environments.

The administration and staff of the Student Services Department wish to thank the residents of Raymond for the privilege to serve your students. We will continue to strive to provide exemplary and innovative programming and services that this community deserves.

Respectfully submitted,

Walter Anacki,
Director of Student Services

Curriculum Coordinator's Report

Michael Whaland, Curriculum Coordinator

Entry into the position of Curriculum Coordinator has been a seamless process. I attribute this to the culture that the Raymond students, faculty, staff, and school board have created. The Raymond School District Strategic Plan and Professional Development Master Plan have provided vision for both long and short-term goals. In the areas of curriculum, assessment, and instruction the 2017-2018 school year has already produced rigorous and productive work. We are refining our competency based learning model to ensure vertical and horizontal alignment in all content areas. This work has included the enhancement and development of consistent curriculum documents that will guide our highly-qualified educators in their pedagogical practices. Our Response to Intervention and Instruction model continues to be strengthened through systematic program shifts, and flexible schedules. We will continue to be progressive and evaluate how to provide the best and most comprehensive services in Tier 1, 2, and 3 instructional models. It has been such a positive experience collaborating with my fellow administrators, teachers, staff, and parents as we collectively and individually continue our shift from a culture of teaching, to a culture of learning.

Students in grades 3-8 were successful in completing the third year of the Smarter Balanced Assessment, the State of New Hampshire's accountability measure. Students in grade 11 took the SAT as an alternative to the Smarter Balanced Assessment Consortium (SBAC). This was the second year that all 11th graders took the SAT, and put in strong effort and took the assessment very seriously.



Curriculum, Instruction, and Assessment has been greatly supported by our outstanding Technology Department. Ongoing professional development opportunities in the area of technology for our teachers have assisted in the development of the 21st century classroom. When technology is appropriately and efficiently integrated within the curriculum it can be used to enhance lessons, engage students, and make deliberate connections to today's post-secondary environments. We have

been increasing our capacity in web based collaborative documents so teachers can increase their effectiveness, offer multiple learning pathways, and provide immediate feedback to their students. We continue to leverage technology to catalyze students' essential habits and foster dispositions like curiosity and becoming independent learners. Our test server is currently being loaded with our district created competencies, and work study practices. A sample of teachers, represented from all 3 schools will pilot the server during the third quarter so we can build capacity and obtain feedback from our practicing teachers to provide a quality instrument to report student progress.

I would like to express my gratitude to the Raymond School District. Teachers and administrators have included me in thoughtful conversations and assisted me in the orientation of the curriculum, instructional practices, and assessments currently taking place in SAU 33. This type of thoughtful work does not come easy, it takes time to develop. Clearly district members have developed and maintained the systems and scaffolds they have built regarding district curriculum, instruction, and assessment practices. I look forward to next steps with this dedicated staff.

Respectfully Submitted,

Michael E. Whaland
Curriculum Coordinator

Raymond School District Technology

Kevin Federico, Technology Director

I'd like to begin by thanking everyone for such a warm welcome to the Raymond School District. I am impressed by the professionalism, collaboration, and dedication the staff has shown during a time of transition. The Technology Department has seen significant staffing changes over the past eight months. The new staff has taken time to evaluate and understand where we are as a district with technology in order to focus on identifying and resolving critical issues. This evaluation not only gave us the information we needed to resolve those critical issues immediately, but it also helped us develop a thorough understanding of our deficiencies. Armed with this information, we have been able to guide our focus to better support the staff and students in this district.

The new technical support staff understand that the staff and students are our customers, and we have put a high priority on customer service.

With communication in mind, and a logistical need to switch to a new website design template, the team worked to transition sau33.com to a new, clean, easy to use website.

The Raymond School District continues to be a place where technology plays an important role in the classroom, as a backbone for school administration and as a tool for parents to access valuable information. This past school year we were able to expand and improve important wireless infrastructure in the middle school. We have started the process of adopting a new online registration process, expanded Chrome technology purchases, and professional development for our staff continue to be our major focus. Google Apps for Education continues to be an important tool for our school district. Google continues to develop new tools for educators and this trend has produced applications that are extremely popular with both staff and students. We have continued to enhance our school district's technology with the purchasing of more Chrome devices for our students, adding two mobile Chromebook carts at each school.



As we continue to provide cost effective and high quality technology education for Raymond students, Google Apps for education will continue to play an important role in this endeavor. Chrome based technology, with its school-friendly price tag, will also help us shorten the gap when it comes to our student-to-computer ratio. With the continued support of the community and School Board, we can provide Raymond students with wonderful, real world 21st century technology tools.

Respectfully submitted,

Kevin Federico,
Technology Director

Raymond School District Maintenance

Todd Ledoux, Facilities Director

The Facilities Department had a successful year in 2017. We were able to accomplish many projects both large and small while continuing to maintain clean healthy buildings.

Through the Capital Improvements Plan we were able to complete a couple of larger scale improvements in the district.

At the Lamprey River Elementary School we installed a new camera system to include new digital cameras. These cameras cover the common areas in the building as well as the exterior of the building. The cameras are used on a daily basis for a number of reasons, including the safety and security of all building users.

We completed a paving project at the entrance to the high school kitchen and cafetorium. This project allowed us to make these entrances ADA compliant and make the loading area more efficient for the kitchen deliveries.

At Raymond High School, we added a second access driveway. This access driveway was designed for use in an emergency when a second access way is needed. However, the driveway served us well as the primary driveway while the Town of Raymond Well #4 water line project was occupying our main driveway.

The beginning stages of connecting the Raymond High School to the town's water system have begun. Plans to fully connect will hopefully come to fruition in 2018. The high school is currently on its own private well system for domestic water.

In closing I would like to thank all of the maintenance and custodial staff for their efforts to make the accomplishments of the past year a reality. I would also like to thank the town employees for all of their help over the past year. The custodial staff works diligently to ensure a clean, healthy environment for everyone using the buildings and to ensure that our schools last for many years to come. Through teamwork and devotion we will continue to provide a learning environment that is healthy, safe, and efficient. Please feel free to contact me at any time.

“If better is possible, then good is not enough”. (Ben Franklin).

Respectfully Submitted,

Todd Ledoux,
Facilities Director



Raymond School District Food Service

Judy DiNatale, Food Service Director

The 2016-17 school year was one of refining how the Healthy Hunger Free Kids Act affected the Food Service program in Raymond. More regulation-compliant ingredients and products became available to us. This enabled staff to work towards regaining a balance between regulation requirements and student acceptability of both menu and a la carte items. We also strove to maintain participation levels despite meal price increases at all three schools.

At Lamprey River Elementary we had an increase in population with the first year of all-day kindergarten. Our youngest eaters caught on right away, many of them becoming regulars in the breakfast and lunch lines. Participation went up at both meals, balancing out with the decline in overall school population. Special events and holiday meals continued to be popular, as our staff is a very enthusiastic part of the LRES culture, seeking to connect menus or items with in-school events as often as possible. “Try-it bites” and tastings also continued to provide opportunities to introduce new items and broaden variety.

We also were eligible once again for the Fresh Fruit and Vegetable Grant. With this we were able to provide fresh snacks to students in grades K-4. Since the grant was based on our grades 1-4 population from the previous year, we started off with less days of snacks each week to make the funds last the entire year. With an increasing variety available at more stable pricing during 2016-17, we had enough funds remaining to increase our days in the spring.



Iber Holmes Gove Middle School was the only school where population remained the same as 2015-16. Our counts went up slightly, which reflects well in light of a price increase. The a la carte sales at lunch also increased slightly, with a good number of students having regular days each week when they could get ice cream. This is sold after the lunch line is through at each meal. All items are low fat, smart snack approved for schools and is one of the areas where we saw an increase in the variety of items available for us to offer to students. Also at IHGMS, we introduced some new specialty days on our menu, with days such as Bun Day or Wrap Day. These feature two different entree choices on the “hot” line, with all of the same sides available for each. It proved an effective way to offer variety, as well as an opportunity to offer items that would not be popular enough with students to be the only main dish item alone.

At Raymond High School, we continued to develop our second line as a lunch line. Pre-made sandwiches and entree salads were moved over from the main line, and more vegetable items were added. This helped encourage more meals on the alternate side in addition to a la carte sales. Our goals were to increase participation and to establish both sides as lunch lines for the upcoming transition to block schedule with less lunch periods. We were somewhat limited in our development however, as we had a staffing vacancies throughout the entire school year, lessening the coverage to continue expansion. Even with the smaller steps, the regular clientele on this line began to establish itself.

We also had several tasting days out in the RHS cafeteria to introduce new a la cart items as they became available to us. Some were popular and added to vending, or to the selections on the line. Others were not, but still created fun days as high school students especially love free food! We also began to establish regular days of the week for several types of foods, such as “Southwestern Tuesdays” to go along with the traditional Pizza Wednesdays. This mimics trends in restaurants, and we find that the consistency is popular with our students. Unfortunately, despite our efforts, both the effects of decreasing school population and the increase in lunch price were felt at RHS. As a result, our overall counts were lower.



The number of meals served during the 2016-17 school year is as follows:

<u>School</u>	<u>Breakfast</u>	<u>Lunch</u>
Lamprey River Elementary	14,789	44,585
Iber Holmes Gove Middle School	5,300	40,020
Raymond High School	4,046	24,192

Especially during this past school year, the exceptional efforts of our food service staff have been crucial to our program. With continuing revisions, developments, staffing shortages and changes in population, they have risen to every challenge. Many thanks to all of their commitment to feeding the children here in Raymond!

Respectfully submitted,

Judy DiNatale,
Food Service Director

Raymond School District 2017-2018 Salaries

AHEARN	CARLA	Middle School Secretary	\$20,439.84
AJEMIAN	CRYSTAL	Elementary School Teacher	\$43,417.00
AMIRAULT-ERNST	GAIL	Accounts Payable	\$38,084.80
ANACKI	WALTER	Special Education Director	\$86,910.00
ANDERSON	DIANE	Elementary School Nurse	\$39,591.00
ARSENAULT	SARAH	Middle School Media Specialist	\$37,540.00
ARSENAULT	PATRICK	After School Program Director	\$43,569.00
AUCLAIR	DEBRA	Para-educator	\$15,910.44
AYRES	ROBYN	Para-educator	\$13,419.90
BAKER	PAMELA	Para-educator	\$15,910.44
BART	ANGEL	Food Service	\$6,485.08
BARTH	CHARLES	High School Teacher	\$35,590.00
BAUMANN	MICHELLE	High School Teacher	\$58,393.00
BELANGER	BRYAN	Elementary School Principal	\$92,338.00
BELL	MARIE	Middle School Teacher	\$61,435.00
BICKFORD	ROBERT	Middle School Principal	\$90,954.00
BISSONNETTE	DENISE	Para-educator	\$17,772.30
BLUM	MICHELLE	Elementary School Teacher	\$38,364.00
BOLDUC	JULIE	Para-educator	\$13,419.90
BOLDUC	CARLENE	Middle School Secretary	\$42,806.40
BOLTON	MINDY	Para-educator	\$16,974.36
BOUCHER	PATRICIA	High School Teacher	\$60,402.00
BOUCHER	REBECCA	Middle School Teacher	\$35,713.00
BOUCHER	ELIZABETH	Para-educator	\$15,463.11
BOUCHER-PEPPER	KRISTINE	High School Teacher	\$35,590.00
BRAND HOLT	KATHERINE	Elementary School Teacher	\$61,435.00
BRANNAN	KERRY	Food Service	\$10,683.75
BRAZEAU	MICHAEL	High School Teacher	\$62,490.00
BRAZEAU	DAVINNEY	High School Teacher	\$62,490.00
BRENNAN	LISA	Para-educator	\$13,419.90
BRICKETT	RONALD	Business Administrator	\$100,041.00
BRIDLE	COLEEN	Middle School Teacher	\$58,652.00
BRONSON	KATHRYN	Middle School Teacher	\$49,646.00
BUCKINGHAM	BARBARA	Middle School Teacher	\$63,567.00
BUCKINGHAM	WENDY	Para-educator	\$14,616.81
BUCKLEY	GAIL	Para-educator	\$15,475.20
BURKE	CINDY	Custodian	\$33,446.40
BURKE	LINDA	Food Service	\$19,048.26
BURKE	KEVIN	Middle School Teacher	\$37,540.00
BUSBY	MICHELE	Elementary School Teacher	\$62,490.00
CAMERON	CHRISTOPHER	High School Teacher	\$60,402.00
CARBONE	CYNTHIA	Para-educator	\$16,672.11
CARGILL	MEGAN	Elementary School Teacher	\$34,470.00
CASS	BARBRA	Para-educator	\$15,910.44

CHILDS	SHIRLEY	Para-educator	\$13,419.90
CHOUINARD	MICHAEL	Middle School Assistant Principal	\$74,797.00
CHRETIEN	LINDA	Elementary School Teacher	\$62,490.00
CHRISTO	JESSICA	Middle School Teacher	\$46,633.00
CLIFTON	MATTHEW	I.T. Technician	\$38,000.00
COCKERILL	SHELLEY	High School Teacher	\$48,531.00
COITO	MARGARET	Food Service	\$12,963.60
COLBURN	MARY	Middle School Teacher	\$50,388.00
COOMEY	FIONA	High School Teacher	\$52,184.00
COOPER	GINA	High School Guidance Secretary	\$26,209.92
COTE	DIANNE	Custodian	\$25,251.20
COTE	BERNARD	Custodian	\$25,251.20
COX	NOEL	Speech Language Pathologist	\$61,435.00
CREED	ELIZABETH	Para-educator	\$13,419.90
DANIELS	DEBORAH	Elementary School Teacher	\$43,417.00
DATILIO	JENNIFER	Middle School Teacher	\$59,808.00
DE FLUMERI	MARY	Food Service	\$20,402.34
DELLAS	CHRISTINE	Para-educator	\$15,620.28
DELLAS	DEBORAH	Elementary School Secretary	\$26,725.44
DENN	EMILIANNE	Middle School Teacher	\$36,219.00
DEPAOLA	LARA	Elementary School Secretary	\$27,393.60
DERBYSHIRE	ALLISON	Para-educator	\$13,419.90
DESROSIERS	MAUREEN	Elementary School Teacher	\$59,387.00
DILEO	DOREEN	Para-educator	\$13,540.80
DILEO	TAYLER	Para-educator	\$13,419.90
DINATALE	JUDITH	Food Service Director	\$56,101.00
DONAHUE	RYAN	High School Teacher	\$41,041.00
DOUMAS	SHARON	Para-educator	\$18,425.16
DOWLING	MICHELLE	High School Teacher	\$49,646.00
DRISCOLL	JACQUELINE	Middle School Teacher	\$49,386.00
DUFF	MARY	Para-educator	\$16,744.65
DUPUIS	SHIRLEY	Food Service	\$6,279.00
DUPUIS	PIERRE	Maintenance Technician	\$27,231.00
DUSSAULT	JENNAH	High School Teacher	\$35,713.00
EANES	MARIA	Para-educator	\$16,756.74
ELLIOTT	ANDREA	Elementary School Teacher	\$33,840.00
ELLIS	SANDRA	Para-educator	\$22,946.82
ELSEMORE	PETER	Elementary School Teacher	\$56,451.00
FAULKNER	LOUIS	Elementary School Teacher	\$37,012.00
FEDERICO	KEVIN	Technology Director	\$74,000.00
FENSTERMAKER	EVELYN	Custodian	\$28,683.20
FINNERAN	LISA	Para-educator	\$13,419.90
FISHBEIN	RACHAEL	Elementary School Teacher	\$63,567.00
FORKEY	JOSHUA	High School Teacher	\$41,253.00
FORTE	ALLISON	Para-educator	\$13,419.90
FOURNIER	CHRISTINE	Para-educator	\$15,475.20

FRANCO	ANN-KATHRYN	Custodian	\$25,584.00
FRANCO	MICHAEL	Custodian	\$12,140.00
FRANCO	KAREN	High School Teacher	\$33,840.00
FULTON	JOHN	Middle School Teacher	\$60,402.00
GAGNON	ROBERT	Para-educator	\$13,661.70
GALLAGHER	SHELLIE	High School Teacher	\$46,755.00
GAMAGE	JULIE	Middle School Teacher	\$61,435.00
GAMELIN	BARBARA	Para-educator	\$15,789.54
GAUTHIER	MONIQUE	Middle School Nurse	\$42,875.00
GENO	SARA	Custodian	\$32,843.20
GEORGE	TYLER	Para-educator	\$13,419.90
GIBBONS	JODI	Food Service	\$15,350.58
GILBERT	SANDRA	High School Teacher	\$56,451.00
GIROUX	KIMBERLY	High School Teacher	\$56,451.00
GOLDBERG	MYLES	Custodian	\$29,536.00
GOLDBERG	THERESA	Custodian	\$17,168.00
GOODWIN	JOHN	Custodian	\$25,251.20
GOODWIN	NANCY	Para-educator	\$17,590.95
GORDON	RICHARD	Para-educator	\$21,217.95
GOTT	GRETCHEN	Para-educator	\$14,229.93
GRIEVE	KATHRYN	Psychologist	\$69,900.00
HADIK	REBECCA	Special Education Coordinator	\$71,901.00
HAMM	STEPHANIE	Middle School Teacher	\$50,388.00
HASSAN	OMAYMA	Para-educator	\$13,419.90
HAYES	WILLIAM	High School Teacher	\$58,393.00
HAYES	TERESA	Para-educator	\$14,048.58
HEALEY	JULIE	High School Teacher	\$49,386.00
HEYWOOD	JENNIFER	Administrative Assistant to Superintendent	\$60,046.00
HIGGINS	DESTINY	Para-educator	\$13,419.90
HOFFMAN	JILLIAN	Middle School Teacher	\$50,388.00
HOHENBERGER	LINDA	Para-educator	\$16,236.87
HOLMES	MARY	Para-educator	\$16,623.75
HUGHES	CARLI	Para-educator	\$13,419.90
HUNTLEY	ELENA	Custodian	\$33,196.80
HUNTLEY	CHRISTOPHER	Maintenance Technician	\$26,923.75
INGALLS	ANN	Elementary School Teacher	\$59,387.00
IVES	SUZANNE	Elementary School Teacher	\$60,402.00
JONES	MARLENE	Elementary School Teacher	\$63,567.00
JORTBERG	JESSICA	Elementary School Teacher	\$29,935.42
JUBINVILLE	ELAINE	High School Teacher	\$53,535.00
KARWACKI-MICHAUD	ABIGAIL	Elementary School Teacher	\$45,049.00
KEBLER	KRYSTAL	Middle School Teacher	\$41,253.00
KOCH	THOMAS	High School Teacher	\$60,402.00
KOCH	M ELIZABETH	High School Teacher	\$60,402.00
KOCZERA	ROBIN	Para-educator	\$14,012.31
KOWALCHUK	JONI	Para-educator	\$16,309.41

LABONTEE	JEFFREY	I.T. Technician	\$38,000.00
LACASSE	ALISON	Elementary School Teacher	\$60,402.00
LACASSE	RANDALL	High School Teacher	\$58,393.00
LANGLOIS	DAVID	Para-educator	\$13,734.24
LAQUIDARA LIND	KIM	Para-educator	\$10,562.50
LECLERC	BETTY-ANN	Elementary School Teacher	\$60,402.00
LEDOUX	TODD	Facilities Director	\$75,124.00
LEDOUX	ROBYN	Para-educator	\$6,497.91
LEES	JASON	Middle School Teacher	\$52,326.00
LEMOINE	ROBERT	High School Media Specialist	\$50,254.00
LESSARD	MARY	Middle School Teacher	\$62,490.00
LEWKO	ALLYSON	Elementary School Teacher	\$33,840.00
L'HEUREUX	BRITTANY	I.T. Technician	\$38,000.00
LIGGIERO	CARMELLA	Food Service	\$16,309.41
LITTLE	CAROLLEE	Elementary School Secretary	\$24,040.48
LIUPAKKA	KALEIGH	Elementary School Teacher	\$40,352.00
LIVINGSTON	KELLY	Para-educator	\$15,064.14
LONG	JOHN	High School Teacher	\$62,490.00
LUSSIER	SUZANNE	Middle School Counselor	\$63,567.00
MACDOUGALL	LISA	Elementary School Teacher	\$58,652.00
MAHER	GINA	Para-educator	\$13,708.50
MAHONEY	MIRANDA	Elementary School Teacher	\$36,219.00
MAISCH	MARIELLE	Elementary School Teacher	\$37,540.00
MALONEY	JAMES	High School Teacher	\$62,490.00
MARTIN	TANYA	Middle School Teacher	\$38,364.00
MATULEWICZ	MEGAN	Middle School Teacher	\$56,302.00
MCAVOY	AMY	Elementary School Teacher	\$59,808.00
MCCOY	TINA	Superintendent of Schools	\$115,000.00
MCGHEE	SHANNON	Food Service	\$3,605.00
MCMULLIN	DOROTHY	Custodian	\$27,372.80
MCNALLEN-FORMON	VERONICA	Elementary School Counselor	\$63,567.00
MENDENHALL	CHLOE	Para-educator	\$12,787.13
MENSINGER	BRIE-ANN	Para-educator	\$13,419.90
MERCEDES	ELLEN	Food Service	\$7,411.52
MEYER	ASHLEY	Elementary School Teacher	\$50,388.00
MEYERS	MEREDITH	Elementary School Teacher	\$40,352.00
MICHAUD	AMY	Elementary School Teacher	\$33,840.00
MILNER	LAURA	Elementary School Counselor	\$37,540.00
MOHAN	NICOLE	Para-educator	\$15,922.53
MORRISON	JOANNE	High School Nurse	\$39,999.00
MOULE	LINDY	Middle School Counselor	\$63,567.00
MOYER	KIMBERLY	High School Teacher	\$60,402.00
MUNSON	MICHELLE	Elementary School Teacher	\$44,396.00
MURPHY	KATELYN	Middle School Teacher	\$48,531.00
MUTCH	KATHY	High School Teacher	\$58,493.00
NEWTON	HEATHER	Para-educator	\$13,419.90

NIGL	LISA	Food Service	\$12,061.17
NIVISON	KRISTEN	Elementary School Teacher	\$36,219.00
NORRIS	TRACEY	Middle School Secretary	\$12,130.08
NYE	TIFFANY	Middle School Teacher	\$36,219.00
OAKLEAF	JESSICA	Middle School Teacher	\$58,652.00
O'BOYLE	AMY	Elementary School Teacher	\$45,049.00
O'BRIEN	SHARON	Elementary School Teacher	\$63,567.00
ODSTRCIL	JENNIFER	Para-educator	\$16,236.87
O'NEILL	ASHLEY	Elementary School Teacher	\$37,540.00
PAPAMICHAEL	DEBORAH	Para-educator	\$18,739.50
PATTISON	EMILY	Elementary School Teacher	\$37,012.00
PAULI	CHRISTINA	High School Teacher	\$48,531.00
PAULSEN	KAREN	Elementary School Teacher	\$60,402.00
PAYETTE	AMIE	Custodian	\$34,299.20
PERRY	JUDITH	Payroll	\$37,086.40
PETERS	SUSAN	Food Service	\$8,096.00
PETIT	WENDY	Para-educator	\$15,027.87
PLENDER	DEAN	High School Teacher	\$60,402.00
PLENDER	JOANN	High School Teacher	\$31,783.50
POPIENIEK	PATRICIA	Middle School Teacher	\$60,402.00
POTTER	DEBORAH	Middle School Teacher	\$59,808.00
POULIN	SARAH	Middle School Teacher	\$37,540.00
POWERS	HEATHER	Para-educator	\$13,419.90
PUCHACZ	SUZANNE	High School Counselor	\$66,993.80
RAMSEY	BENJAMIN	High School Teacher	\$62,490.00
REED	GWEN	High School Teacher	\$54,488.00
RICHARD	LINDA	Food Service	\$25,960.95
RIDDELL	SCOTT	Special Education Coordinator	\$58,865.00
ROBINSON	KATHRYN	Elementary School Teacher	\$50,388.00
ROCKENHAUSER	ALICIA	Middle School Teacher	\$41,253.00
ROLLINS	GINEEN	Food Service	\$9,833.36
ROLLINS	LAUREN	Para-educator	\$15,331.88
ROMAN	KIRSTEN	Para-educator	\$12,226.50
ROMAN	ANN	High School Secretary	\$29,848.00
ROPER	ROBERT	Para-educator	\$16,853.46
ROY	DOUGLAS	Elementary School Teacher	\$61,435.00
RUSH	LISA	Site Coordinator	\$24,797.85
SALTMARSH	JENNIFER	Elementary School Teacher	\$38,364.00
SAMSEL	ABIGAIL	Elementary School Media Specialist	\$40,352.00
SANTOS	DENISE	Elementary School Teacher	\$62,490.00
SFORZA	LAURA	High School Secretary	\$21,464.16
SHARROW	REBECCA	Middle School Teacher	\$58,652.00
SHAW	KERI	Elementary School Teacher	\$35,590.00
SHEA	MARY	Custodian	\$42,369.60
SHEA	JULIE	Food Service	\$9,029.88
SIMONDS	COURTNEY	Middle School Teacher	\$38,364.00

SIMONE	GEORGINA	Student Assistance Counselor	\$15,849.38
SLACK	JUDSON	High School Teacher	\$52,326.00
SMITH	DAVID	Para-educator	\$14,229.93
ST GERMAINE	ROSARIO	Para-educator	\$13,419.90
ST. JOHN	ASHLEY	Para-educator	\$12,012.00
STEED	DIANE	Food Service	\$6,485.08
STERRITT	GERALD	Elementary School Teacher	\$36,920.00
STEWART	REBECCA	Para-educator	\$16,647.93
STILIAN	SHAWNA	High School Counselor	\$38,811.20
STUART	KAREN	Human Resources Coordinator	\$49,138.00
SWEENEY	GERALDINE	Para-educator	\$6,762.00
TRUDEL	SUSAN	High School Secretary	\$23,385.92
TURCOTTE	SCOTT	Middle School Teacher	\$35,713.00
VAILLANCOURT	SUSAN	Para-educator	\$16,502.85
VAN LAARHOVEN	MARTIN	Middle School Teacher	\$58,652.00
VAUGHN	LAURA	Para-educator	\$13,419.90
VELONIS	MATTHEW	Para-educator	\$12,727.00
VILANDRE	RACHEL	Site Coordinator	\$13,861.12
VINCENT	PATRICIA	Elementary School Teacher	\$35,590.00
WALKER	CARA	Middle School Teacher	\$60,402.00
WALLACE	KRISTIN	Middle School Teacher	\$60,402.00
WEAVER	PETER	High School Assistant Principal	\$78,375.00
WENTWORTH	PATRICIA	High School Counselor	\$66,993.80
WHALAND	MICHAEL	Curriculum Coordinator	\$75,000.00
WHITE	JAMES	Middle School Teacher	\$55,314.00
WHITESELL	ANN	Para-educator	\$19,972.68
WHITNEY	BRENT	High School Teacher	\$34,470.00
WICKS	MARY	Para-educator	\$12,228.13
WIFHOLM	SCOTT	High School Teacher	\$35,719.35
WILCOTT	KATHERINE	Middle School Teacher	\$52,326.00
WILLIAMS	GEORGINE	High School Teacher	\$63,567.00
WOLTERING	MICHELE	Para-educator	\$18,038.28
WOOD	DEBORAH	Elementary School Teacher	\$63,567.00
WOODWARD	STEVEN	High School Principal	\$90,000.00
WOOSTER	STACEY	Special Education Coordinator	\$58,518.00
YACEK	LAURA	Elementary School Assistant Principal	\$74,088.00
YARIS	DOROTHY	High School Teacher	\$59,387.00
YORK	VICKY	Para-educator	\$13,419.90
ZIMMEL	LINDA	Elementary School Teacher	\$60,402.00

High School Roof Debt Schedule

Debt Year	Period Ending	Principal Outstanding	Principal	Interest	Total Payment	Fiscal Year Total Payment
	2/15/2015			\$31,234.67	\$31,234.67	\$31,234.67
1	8/15/2015	\$1,060,000.00	\$110,000.00	\$27,030.00	\$137,030.00	
	2/15/2016			\$24,225.00	\$24,225.00	\$161,255.00
2	8/15/2016	\$950,000.00	\$110,000.00	\$24,225.00	\$134,225.00	
	2/15/2017			\$21,420.00	\$21,420.00	\$155,645.00
3	8/15/2017	\$840,000.00	\$105,000.00	\$21,420.00	\$126,420.00	
	2/15/2018			\$18,742.50	\$18,742.50	\$145,162.50
4	8/15/2018	\$735,000.00	\$105,000.00	\$18,742.50	\$123,742.50	
	2/15/2019			\$16,065.00	\$16,065.00	\$139,807.50
5	8/15/2019	\$630,000.00	\$105,000.00	\$16,065.00	\$121,065.00	
	2/15/2020			\$13,387.50	\$13,387.50	\$134,452.50
6	8/15/2020	\$525,000.00	\$105,000.00	\$13,387.50	\$118,387.50	
	2/15/2021			\$10,710.00	\$10,710.00	\$129,097.50
7	8/15/2021	\$420,000.00	\$105,000.00	\$10,710.00	\$115,710.00	
	2/15/2022			\$8,032.50	\$8,032.50	\$123,742.50
8	8/15/2022	\$315,000.00	\$105,000.00	\$8,032.50	\$113,032.50	
	2/15/2023			\$5,355.00	\$5,355.00	\$118,387.50
9	8/15/2023	\$210,000.00	\$105,000.00	\$5,355.00	\$110,355.00	
	2/15/2024			\$2,677.50	\$2,677.50	\$113,032.50
10	8/15/2024	\$105,000.00	\$105,000.00	\$2,677.50	\$107,677.50	\$107,677.50

Middle School Building Debt Schedule

Debt Year	Period Ending	Principal Outstanding	Principal	Interest after refunding	Total Payment	Fiscal Year Total Payment
	2/15/2006	\$13,402,490.00	\$341,194.00	\$8,589.27	\$349,783.27	\$349,783.27
1	8/15/2006	\$13,061,296.00	\$683,345.38	\$32,776.92	\$716,122.30	
	2/15/2007	\$12,377,950.62	\$280,461.35	\$20,021.15	\$300,482.50	\$1,016,604.80
2	8/15/2007	\$12,097,489.27	\$666,967.05	\$63,515.45	\$730,482.50	
	2/15/2008	\$11,430,522.22	\$258,783.27	\$30,949.23	\$289,732.50	\$1,020,215.00
3	8/15/2008	\$11,171,738.95	\$645,364.82	\$94,367.68	\$739,732.50	
	2/15/2009	\$10,526,374.13	\$237,609.62	\$40,872.88	\$278,482.50	\$1,018,215.00
4	8/15/2009	\$10,288,764.51	\$628,743.47	\$124,739.03	\$753,482.50	
	2/15/2010	\$9,660,021.04	\$217,575.71	\$49,031.79	\$266,607.50	\$1,020,090.00
5	8/15/2010	\$9,442,445.33	\$607,861.79	\$153,745.71	\$761,607.50	
	2/15/2011	\$8,834,583.54	\$198,446.26	\$55,786.24	\$254,232.50	\$1,015,840.00
6	8/15/2011	\$8,636,137.28	\$594,858.30	\$177,770.20	\$772,628.50	
	2/15/2012	\$8,041,278.98	\$180,010.86	\$61,096.64	\$241,107.50	\$1,013,736.00
7	8/15/2012	\$7,861,268.12	\$577,642.96	\$206,862.54	\$784,505.50	
	2/15/2013	\$7,283,625.16	\$162,355.99	\$65,001.51	\$227,357.50	\$1,011,863.00
8	8/15/2013	\$7,121,269.17	\$560,358.45	\$235,397.05	\$795,755.50	
	2/15/2014	\$6,560,910.72	\$145,471.31	\$67,511.19	\$212,982.50	\$1,008,738.00
9	8/15/2014	\$6,415,439.41	\$546,404.13	\$257,476.37	\$803,880.50	
	2/15/2015	\$5,869,035.28	\$129,258.33	\$68,599.17	\$197,857.50	\$1,001,738.00
10	8/15/2015	\$5,739,776.95	\$535,315.54	\$288,439.96	\$823,755.50	
	2/15/2016	\$5,204,461.41	\$113,633.66	\$68,223.84	\$181,857.50	\$1,005,613.00
11	8/15/2016	\$5,090,827.75	\$520,570.12	\$317,185.38	\$837,755.50	
	2/15/2017	\$4,570,257.63	\$98,678.15	\$66,429.35	\$165,107.50	\$1,002,863.00
12	8/15/2017	\$4,471,579.48	\$508,586.53	\$347,418.97	\$856,005.50	
	2/15/2018	\$3,962,992.95	\$84,306.90	\$63,175.60	\$147,482.50	\$1,003,488.00
13	8/15/2018	\$3,878,686.05	\$496,155.97	\$333,826.53	\$829,982.50	
	2/15/2019	\$3,382,530.08	\$72,343.18	\$59,969.32	\$132,312.50	\$962,295.00
14	8/15/2019	\$3,310,186.90	\$482,493.56	\$362,318.94	\$844,812.50	
	2/15/2020	\$2,827,693.34	\$60,888.89	\$55,542.36	\$116,431.25	\$961,243.75
15	8/15/2020	\$2,766,804.45	\$468,717.93	\$390,213.32	\$858,931.25	
	2/15/2021	\$2,298,086.52	\$49,835.55	\$49,795.70	\$99,631.25	\$958,562.50
16	8/15/2021	\$2,248,250.97	\$457,212.26	\$419,918.99	\$877,131.25	
	2/15/2022	\$1,791,038.71	\$39,177.44	\$42,710.06	\$81,887.50	\$959,018.75
17	8/15/2022	\$1,751,861.27	\$447,727.66	\$451,659.84	\$899,387.50	
	2/15/2023	\$1,304,133.61	\$28,863.12	\$34,211.88	\$63,075.00	\$962,462.50
18	8/15/2023	\$1,275,270.49	\$435,489.99	\$480,085.01	\$915,575.00	
	2/15/2024	\$839,780.50	\$18,894.53	\$24,274.22	\$43,168.75	\$958,743.75
19	8/15/2024	\$820,885.97	\$415,343.17	\$557,825.58	\$973,168.75	
	2/15/2025	\$405,542.80	\$8,934.63	\$13,452.87	\$22,387.50	\$995,556.25
20	8/15/2025	\$396,608.17	\$396,608.17	\$609,949.33	\$1,006,557.50	\$1,006,557.50

Treasurer's Report
Timothy Auclair, Treasurer

Raymond School District General Fund
Schedule of Receipts and Disbursements
7/1/16-6/30/17

Cash Balance at 7/01/16		\$1,137,411.02
Receipts 7/1/16-6/30/17		
Receipts in Transit	0.00	
State Revenues		
State Education Tax	1,957,535.00	
State Adequacy Grant	5,582,301.11	
Subtotal	7,539,836.11	
Tax Appropriation	13,196,655.00	
General Revenue Receipts	2,235,371.00	
Lunch Program	529,105.80	
Interest Earned	170.55	
Other (transfer from Building Fund)	0.00	
Total Revenue & Receipts through 6/30/17		23,501,138.46
Less: School Board Orders Paid Out		<u>23,129,817.35</u>
Cash on Hand at June 30, 2017		\$1,508,732.13

Raymond School District Capital Reserve Funds

Balances as of December 31, 2017

Capital Reserve Funds

District Wide Technology	\$54,063.34
District Wide Food Service Equipment	\$25,210.59
District Equipment, Facilities Maintenance and Replacement	\$455,511.93
District Wide Textbook	\$15,415.27

Expendable Trust Funds

Special Education	\$184,111.83
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Non-Expendable Trust Funds

Blanchard / MacDougal Scholarship	\$25,130.90
Women's Civic Club Scholarship	\$6,090.67
George Goodrich Scholarship	\$15,835.14
Peter Stevens Scholarship	\$1,425.04
Norma S. Koos Scholarship	\$4,661.26
Iber Holmes Gove Scholarship	\$6,003.36

Special Education Expenditure and Revenue Report

Fiscal Years 2015-2017, per RSA 32:11-a

<u>Description</u>	<u>2014 - 2015</u>	<u>2015 - 2016</u>	<u>2016-2017</u>
EXPENDITURES:			
Special Education Costs & Services	\$4,955,047	\$5,370,961	\$5,525,646
Administration & Legal	\$183,172	\$204,324	\$183,014
Transportation	\$354,246	\$369,666	\$360,107
Federal Funds - IDEA	\$318,746	\$373,380	\$433,274
Total Expenditures	\$5,811,211	\$6,318,331	\$6,502,041
REVENUES:			
Medicaid	\$259,521	\$285,982	\$315,373
Tuitions	\$11,531	\$11,659	\$0
Catastrophic Aid	\$363,864	\$404,658	\$336,509
Federal Funds - IDEA	\$318,746	\$373,380	\$433,274
Total Revenues	\$953,662	\$1,075,679	\$1,085,156



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Raymond School District
Raymond, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Raymond School District as of and for the year ended June 30, 2017, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the **Comptroller General** of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and aggregate remaining fund information of the Raymond School District, as of June 30, 2017, and the respective changes in financial position and the respective budgetary comparisons for the general and grants funds, for the year then ended, in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information – Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 3-6), the Schedule of Funding Progress for Other Postemployment Benefit Plan (page 32), the Schedule of the School District's Proportionate Share of Net Pension Liability (page 33), and the Schedule of School District Contributions (page 34) be presented to supplement the basic financial statements. Such information, although not a part

**Raymond School District
Independent Auditor's Report**

of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers them to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Raymond School District's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The Schedule of Expenditures of Federal Awards is presented for purposes of additional analysis as required by Title 2 U.S. Code of Federal Regulations (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards*, and is also not a required part of the basic financial statements.

The combining and individual fund schedules and the Schedule of Expenditures of Federal Awards are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules and the Schedule of Expenditures of Federal Awards are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Report on Other Legal and Regulatory Requirements

In accordance with *Government Auditing Standards*, we have also issued our report dated November 28, 2017 on our consideration of the Raymond School District's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Raymond School District's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering Raymond School District's internal control over financial reporting and compliance.

Sheryl A. Platt, CPA

PLODZIK & SANDERSON
Professional Association

November 28, 2017

EXHIBIT C-1
RAYMOND SCHOOL DISTRICT
Governmental Funds
Balance Sheet
June 30, 2017

	General	Grants	Other Governmental Fund (Food Service)	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 1,713,543	\$ -	\$ 100	\$ 1,713,643
Receivables:				
Accounts	2,542	-	-	2,542
Intergovernmental	594,965	149,227	16,923	761,115
Interfund receivable	154,710	-	-	154,710
Total assets	<u>\$ 2,465,760</u>	<u>\$ 149,227</u>	<u>\$ 17,023</u>	<u>\$ 2,632,010</u>
LIABILITIES				
Accounts payable	\$ 214,881	\$ -	\$ 9,290	\$ 224,171
Accrued salaries and benefits	92,249	-	-	92,249
Intergovernmental payable	393,017	-	-	393,017
Accrued expenses	81,935	-	-	81,935
Interfund payable	-	146,977	7,733	154,710
Total liabilities	<u>782,082</u>	<u>146,977</u>	<u>17,023</u>	<u>946,082</u>
DEFERRED INFLOWS OF RESOURCES				
Unavailable revenue - grants	-	2,250	-	2,250
FUND BALANCES				
Committed	819,965	-	-	819,965
Assigned	28,079	-	-	28,079
Unassigned	835,634	-	-	835,634
Total fund balances	<u>1,683,678</u>	<u>-</u>	<u>-</u>	<u>1,683,678</u>
Total liabilities, deferred inflows of resources, and fund balances	<u>\$ 2,465,760</u>	<u>\$ 149,227</u>	<u>\$ 17,023</u>	<u>\$ 2,632,010</u>



2018 PROPOSED TOWN & SCHOOL WARRANTS & BUDGETS

Photo by Raymond Area News

2018 Town of Raymond Warrant Articles

To the inhabitants of the Town of Raymond, in the County of Rockingham, in the State of New Hampshire, qualified to vote in Town affairs: You are hereby notified to meet in the Raymond High School Cafeteria on **Saturday, February 3, 2018 at 10:00 a.m.** to participate in the first session of the 2018 Annual Town Meeting.

Furthermore, you are hereby notified that the polls will be open at the Iber Holmes Gove Middle School on **Tuesday, March 13, 2018 at 7:00 a.m.**, and you may cast your vote on the official ballot questions below until at least **7:00 p.m.** of the same day.

Warrant Article 1 – Elected Officials:

To Select by Non-Partisan Ballot

- One (1) Selectman for a 3-year term
- Two (2) Budget Committee Members for 3-year terms
- Two (2) Planning Board Members for 3-year terms
- Two (2) Ethics Committee Members for 3-year terms
- One (1) Trustee of Trust Funds for a 3-year term
- One (1) Library Trustee for a 3-year term
- One (1) Town Moderator for a 2-year term
- One (1) Supervisor of the Checklist for a 6-year term

Warrant Article 2 - Zoning Amendment – Article 15 -Table 15.1 Area and Dimensional Tables:

Are you in favor of the amendment of the Raymond Zoning Ordinance as proposed by the Raymond Planning Board to amend Article 15, Table 15.1 entitled Area and Dimensional Tables to add a minimum lot size of .5 acres for non-residential development in Zone C.3, Mixed Use Commercial?

Recommended by the Raymond Planning Board

Warrant Article 3 – Zoning Amendment – Article XIII, Section 13.1.70 – Special Permit:

Are you in favor of the amendment of the Raymond Zoning Ordinance as proposed by the Raymond Planning Board to amend Article 13, entitled DEFINITIONS, Section 13.1.70 Special Permit to eliminate the reference to Zone G and clarify that certain uses/activities in other districts also require a Special Permit, as defined in the Raymond Zoning Ordinance?

Recommended by the Raymond Planning Board

Warrant Article 4 – Zoning Change:

Are you in favor of the amendment of the Raymond Zoning Ordinance as proposed by the Raymond Planning Board for the town zoning ordinance as follows? To change the zoning designation of one (1) parcel of land comprising approximately one (1) acre shown as Tax Map 12.1-Lot 68 and located across from the intersection of Fremont Road (Route 107) and Brown Road from Zone B Residential/Agricultural to Zone C.1, Commercial? Adoption of this amendment will result in a change to the Official Zoning Map.

Recommended by the Raymond Planning Board

Warrant Article 5 – Zoning Change:

Are you in favor of the amendment as proposed by the Raymond Planning Board to change the zoning designation of two (2) contiguous parcels of land comprising approximately 9.73 acres located on the western side of Prescott Road, both abutting Walmart at the rear property lines, including Tax Map 24 – Lot 3 (3.48 acres) and Tax Map 24 – Lot 4 (6.25 acres) from Zone D, Industrial to Zone B, Residential/Agricultural? Adoption of this amendment will result in a change to the Official Zoning Map.

Recommended by the Raymond Planning Board

Warrant Article 6 – Zoning Amendment – Article VI, Section 6.8

Conservation Development:

Are you in favor of the amendment of the Raymond Zoning Ordinance as proposed by the Raymond Planning Board for the town zoning ordinance as follows: To amend Article 6, Section 6.8 Conservation Development, Subsection 6.8.5.2 Development Plan, to add a new subsection 6.8.5.2.9 to require that all conservation subdivision applications shall be submitted to the Conservation Commission concurrent with submission to the Raymond Planning Board to allow for timely input from the Conservation Commission to the Raymond Planning Board?

Recommended by the Raymond Planning Board

Warrant Article 7 – Operating Budget/Default Budget:

Shall the Town of Raymond vote to raise and appropriate as an operating budget, not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling **Eight Million, Two Hundred Ninety-Two Thousand, Two Hundred and Nine Dollars (\$8,292,209)?**

Components of the operating budget include:

\$ 7,510,131	Town Operating Budget
\$ 782,078	Water Department Operating Budget
\$8,292,209	Total

Amended Warrant Article 7 (Deliberative Session - February 3, 2018) – Operating Budget/Default Budget:

Shall the Town of Raymond vote to raise and appropriate as an operating budget, not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling **Eight Million, Three Hundred Fifty-Two Thousand, Two Hundred and Nine Dollars (\$8,352,209)?**

Components of the operating budget include:

\$ 7,570,131	Town Operating Budget
\$ 782,078	Water Department Operating Budget
\$8,352,209	Total

Should this article be defeated, the default budget shall be **Eight Million, Four Hundred Twenty-Eight Thousand, One Hundred Seventy-Five Dollars (\$8,428,175)** which is the same as last year, with certain adjustments required by previous action of the Town of Raymond or by law; or the governing body may hold

one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Components of the default budget include:

\$ 7,642,097	Town Default Operating Budget
\$ 786,078	Water Department Default Operating Budget
\$ 8,428,175	Total

Note: This operating budget Warrant Article does not include appropriations contained in any other Warrant Article.

Recommended by the Raymond Budget Committee

Estimated Tax Impact 2018 Town Proposed Operating Budget: \$5.134

Amended Estimated Tax Impact 2018 Town Proposed Operating Budget: \$5.198

Estimated Tax Impact 2018 Town Default Operating Budget: \$5.275

Warrant Article 8 – Collective Bargaining Agreement:

Shall the Town of Raymond vote to approve the cost items included in the collective bargaining agreement reached between the Town of Raymond and the **Teamsters Union Local 633**, for five (5) years and three (3) months which calls for the following increases in salaries and benefits at the current staffing level?

<u>Year</u>	<u>Estimated Costs</u>	<u>Estimated Tax Rate</u>
2018	\$ 132,339	\$ 0.142
2019	\$ 57,823	\$ 0.062
2020	\$ 65,195	\$ 0.070
2021	\$ 39,405	\$ 0.042
2022	\$ 51,528	\$ 0.055
2023	\$ 13,123	\$ 0.014

Amended Warrant Article 8 (Deliberative Session - February 3, 2018) – Collective Bargaining Agreement:

Shall the Town of Raymond vote to approve the cost items included in the collective bargaining agreement reached between the Town of Raymond and the **Teamsters Union Local 633**, for five (5) years which calls for the following increases in salaries and benefits at the current staffing level?

And further to raise and appropriate the sum of **One Hundred Thirty-Two Thousand, Three Hundred, Thirty-Nine Dollars (\$132,339)** for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels.

Recommended by the Raymond Budget Committee

Recommended by the Raymond Board of Selectmen

Estimated 2018 Tax Impact: \$0.142

Warrant Article 9 – Collective Bargaining Agreement:

Shall the Town of Raymond, if Warrant Article 8 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article 8 cost items only?

Recommended by the Raymond Board of Selectmen

Warrant Article 10 – Scholarship Fund:

Shall the Town of Raymond vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000)** to be placed in the Town of Raymond Scholarship Fund for Raymond High School Senior Graduates and any Raymond resident attending their first year of college (established pursuant to Warrant Article 23 at the 2000 Town Meeting)? Said funds are to be administered by the Board of Selectmen as agents to expend.

Recommended by the Raymond Budget Committee
Recommended by the Raymond Board of Selectmen
Estimated 2018 Tax Impact: \$0.002

Warrant Article 11– Purchase of Public Works Vehicle:

Shall the Town of Raymond vote to raise and appropriate the sum of **Two Hundred Five Thousand Dollars (\$205,000)** for the purpose of purchasing one (1) Public Works vehicle? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the vehicle is purchased or by December 31, 2018, whichever comes first.

Recommended by the Raymond Budget Committee
Recommended by the Raymond Board of Selectmen
Estimated 2018 Tax Impact: \$0.220

Warrant Article 12 – Social Services Agencies:

Shall the Town of Raymond vote to raise and appropriate the sum of **Seventy-One Thousand, Seven Hundred Twenty-Four Dollars (\$71,724)** in support of the following?

HAVEN	\$	4,175
American Red Cross:	\$	1,850
Area Homemaker Health Aide Service:	\$	4,000
Court Appointed Service Advocates:	\$	500
Child Advocacy Center of Rockingham County:	\$	2,000
Child and Family Services:	\$	5,597
Lamprey Health Care:	\$	6,500
Retired Senior Volunteer Program:	\$	600
Richie McFarland Children Center:	\$	3,658
Rockingham Community Action:	\$	36,000
Rockingham County Nutrition Program:	\$	3,747
Seacoast Mental Health:	\$	3,097
TOTAL:	\$	71,724

Recommended by the Raymond Budget Committee
Recommended by the Raymond Board of Selectmen
Estimated 2018 Tax Impact: \$0.077

Warrant Article 13 – Mosquito Spraying:

Shall the Town of Raymond vote to raise and appropriate the sum of **Forty Thousand Dollars (\$40,000)** for the purpose of controlling the Adult Mosquito Population in the Town of Raymond? Methods to include, but may

not be limited to, spraying bacterial insecticide into stagnant water for mosquito larvae control, and other reasonable steps to achieve adequate control.

Recommended by the Raymond Budget Committee
Recommended by the Raymond Board of Selectmen
Estimated 2018 Tax Impact: \$0.043

Warrant Article 14 – Capital Improvements:

Shall the Town of Raymond vote to raise and appropriate the sum of **Three Hundred Thirteen Thousand, Five Hundred Dollars (\$313,500)** to be deposited into previously established Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below, naming the Board of Selectmen as agents thereof?

General Government Buildings Maintenance & Improvements	\$ 46,750
Highway Department Vehicle Repair & Replacement	\$ 96,750
Highway Department Heavy Equipment	\$ 50,000
Bridge & Culvert	\$ 5,000
Sidewalks	\$ 0
Police Department & Dispatch Equipment, Vehicle, & Facilities	\$ 40,000
Fire Department Equipment and Vehicle	\$ 50,000
Recreation Department Equipment, Vehicles & Facilities	\$ 0
Parks Equipment & Facilities	\$ 25,000
TOTAL TO CAPITAL RESERVE FUND	\$ 313,500

Recommended by the Raymond Budget Committee
Recommended by the Raymond Board of Selectmen
Estimated 2018 Tax Impact: \$0.336

Warrant Article 15 – Capital Reserve Funds (Water Revenues):

Shall the Town of Raymond vote to raise and appropriate the sum of **Sixty Thousand Dollars (\$60,000)** to be deposited into previously established Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below? These funds shall be paid by Water Revenues.

Construct, Repair & Maintain Town Water Treatment Facility	\$ 28,000
Water System Infrastructure	\$ 28,000
Water Storage Facilities	\$ 3,000
Water Department Utility Replace Vehicle	\$ 1,000
New Well Site Acquisitions	\$ 0
TOTAL	\$ 60,000

Recommended by the Raymond Budget Committee
Recommended by the Raymond Board of Selectmen
Estimated 2018 Tax Impact: none

Warrant Article 16 – Road Reconstruction Projects:

Shall the Town of Raymond vote to raise and appropriate the sum of **Three Hundred Thousand Dollars (\$300,000)** for road reconstruction projects? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the road reconstruction work has been completed or by December 31, 2019, whichever is sooner.

Recommended by the Raymond Budget Committee
Recommended by the Raymond Board of Selectmen
Estimated 2018 Tax Impact: \$0.321

Warrant Article 17 – Shim and Overlay Special Revenue Fund:

Shall the Town of Raymond vote to raise and appropriate the sum of **Two Hundred Forty-Seven Thousand, and Nine Dollars (\$247,009)** for road reconstruction and to authorize the withdrawal of Two Hundred, Forty-Seven Thousand, and Nine Dollars (\$247,009) from the Shim and Overlay Special Revenue Fund created for this purpose? No amount to be raised by taxation. This is a non- lapsing appropriation per RSA 32:7, VI and will not lapse until the Shim and Overlay work is complete or until December 31, 2020, whichever comes first.

Recommended by the Budget Committee
Recommended by the Board of Selectmen
Estimated 2018 Tax Impact: none

Warrant Article 18 – Vacation and Sick Leave Non-Union Fund:

Shall the Town of Raymond vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000)** to be added to the Vacation and Sick Leave Non-Union Expendable Trust Fund (established pursuant to Warrant Article #25 of the 2004 Town Meeting) for the purpose of paying out accrued time as indicated in the Town of Raymond Personnel Policy?

Recommended by the Raymond Budget Committee
Recommended by the Raymond Board of Selectmen
Estimated 2018 Tax Impact: \$0.021

Amended Warrant Article 18 (Deliberative Session - February 3, 2018)– Vacation and Sick Leave Non-Union Fund:

Shall the Town of Raymond vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000)** to be added to the Vacation and Sick Leave Non-Union Expendable Trust Fund (established pursuant to Warrant Article #25 of the 2004 Town Meeting) for the purpose of paying out accrued time as indicated in the Town of Raymond Personnel Policy and further that said set amount to come from unassigned fund balance and no amount from taxation.

Recommended by the Raymond Budget Committee
Recommended by the Raymond Board of Selectmen
Estimated 2018 Tax Impact: \$0.021
Amended Estimated 2018 Tax Impact: \$0.00

Warrant Article 19 – Vacation and Sick Leave Union Fund:

Shall the Town of Raymond vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000)** to be added to the Vacation and Sick Leave Union Expendable Trust Fund (established pursuant to Warrant Article #14 of the 2002 Town Meeting) for the purpose of paying out accrued time as indicated in the Town of Raymond Personnel Policy?

Recommended by the Raymond Budget Committee
Recommended by the Raymond Board of Selectmen
Estimated 2018 Tax Impact: \$0.011

Amended Warrant Article 19 (Deliberative Session - February 3, 2018) – Vacation and Sick Leave Union Fund:

Shall the Town of Raymond vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000)** to be added to the Vacation and Sick Leave Union Expendable Trust Fund (established pursuant to Warrant Article #14 of the 2002 Town Meeting) for the purpose of paying out accrued time as indicated in the Town of Raymond Personnel Policy and further that said set amount to come from unassigned fund balance and no amount from taxation.

Recommended by the Raymond Budget Committee
Recommended by the Raymond Board of Selectmen
Estimated 2018 Tax Impact: \$0.011
Amended Estimated 2018 Tax Impact: \$0.00

Warrant Article 20 – Veterans Credit:

Shall the Town of Raymond vote to adopt the provisions of RSA 72:28-b, All Veterans Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will acknowledge the following credit schedule over the next three (3) years consistent with RSA 72:28.

Fiscal Yr.	Credit
2018	\$200
2019	\$300
2020	\$500

Recommended by the Raymond Budget Committee
Recommended by the Raymond Board of Selectmen
Estimated 2018 Tax Impact: unable to determine

Warrant Article 21 - 4th of July Parade:

Shall the Town of Raymond vote to raise and appropriate the sum of **Three Thousand Dollars (\$3,000)** to help offset the expenses incurred associated with the 4th of July 2018 community event?

Recommended by the Raymond Budget Committee
Recommended by the Raymond Board of Selectmen
Estimated 2018 Tax Impact: \$0.003

Warrant Article 22 - Town Clerk/ Tax Collector:

Are you in favor of discontinuing the combined office of Town Clerk/Tax Collector, and instead electing a Town Clerk for a three (3) year term and allowing the Selectmen to appoint a Tax Collector for a three (3) year term? If this article passes, it will take effect in 2020, when the current Town Clerk/Tax Collector's term expires.

Recommended by the Raymond Board of Selectmen

Warrant Article 23 Ethics:

Shall the Town of Raymond vote to revise the Raymond Code of Ethics so that Section II, B, 2 Duty to Recuse reads as follows? Public servants who have been recused may remain in the hearing room for the hearing and shall seat themselves with the other members of the public who are present. When recused, the recused person shall not participate in further discussions, unless s/he clearly states for the record that s/he is doing so only as a member of the general public.

Recommended by the Raymond Board of Selectmen

Warrant Article 24 - Citizen Petition: Keno

Shall we allow the operation of Keno games within the Town?

Recommended by the Raymond Board of Selectmen

Warrant Article 25 - Citizen Petition: Firefighter

Shall the Town of Raymond vote to raise and appropriate the sum of **Sixty Thousand Dollars (\$60,000)** for the purpose of hiring one (1) full-time firefighter?

This is a petition warrant article.

Recommended by the Raymond Budget Committee

Recommended by the Raymond Board of Selectmen

Estimated 2018 Tax Impact: \$0.063

Amended Warrant Article 25 (Deliberative Session - February 3, 2018) - Citizen Petition: Firefighter

Shall the Town of Raymond vote to raise and appropriate the sum of **One Dollar (\$1.00)** for the purpose of hiring one (1) full-time firefighter?

This is a petition warrant article.

Recommended by the Raymond Budget Committee

Recommended by the Raymond Board of Selectmen

Estimated 2018 Tax Impact: \$0.063

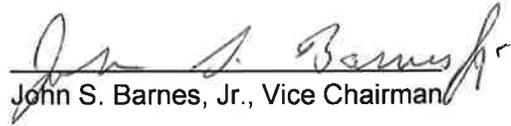
Amended Estimated 2018 Tax Impact: \$0.00

2018 Warrant Articles
Board of Selectmen
Signature Page

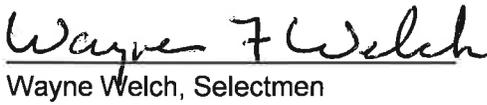
Given under our hands and seal this **25th** day of **January 2018**.



Jonathan Wood, Chairman



John S. Barnes, Jr., Vice Chairman



Wayne Welch, Selectmen



Gregory Bemis, Selectmen

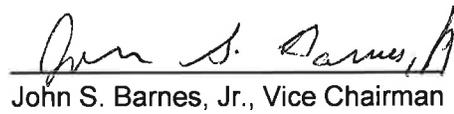


George Plante, Selectmen

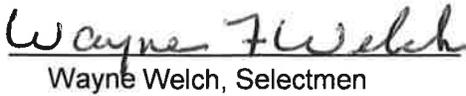
A true copy of warrant attest:



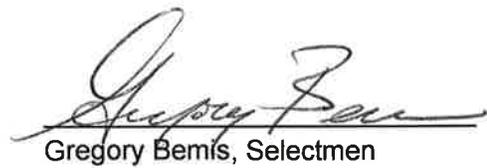
Jonathan Wood, Chairman



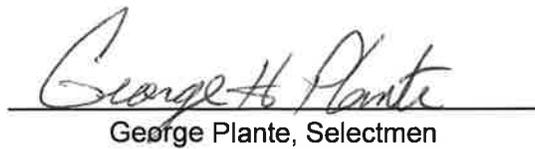
John S. Barnes, Jr., Vice Chairman



Wayne Welch, Selectmen



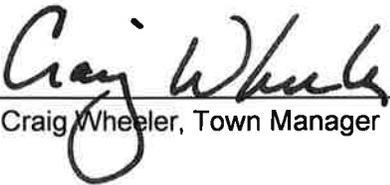
Gregory Bemis, Selectmen



George Plante, Selectmen

**Certificate of Posting
Town Meeting 2018
Friday, January 26, 2018**

This is to certify that I, Craig Wheeler, acting in my capacity as the Town Manager, hereby affirm that on the 26th day of January, 2018, I gave notice to the inhabitants of the Town of Raymond by posting an attested copy herewith the 2018 Town Meeting Warrant at the Raymond High School and posted like attested copies at the Raymond Town Office and Iber Holmes Gove Middle School, being public places in said Town in accordance with the provisions of RSA 39:5, on behalf of the Board of Selectmen.



Craig Wheeler, Town Manager

**State of New Hampshire
Rockingham, SS.**

On the 26th day of January 2018, personally appeared before me the above named Craig Wheeler, known to me to be the person whose name is subscribed to this certificate, and acknowledged that he has executed the same for the purposes herein contained. Before me:



Deborah A. Intonti, Notary Public

DEBORAH A. INTONTI
Notary Public - New Hampshire
My Commission Expires April 22, 2020
My Commission Expires:

(NOTARY SEAL)



Proposed Budget
Raymond

For the period beginning January 1, 2018 and ending December 31, 2018

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 26, 2018

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Joshua Mann	Chairman	
Sandra Ellis	Secretary	
Elizabeth McGovern		
Richard Rousseau		
John S. Barnes, Jr.	Board of Selectmen Representative	
Joseph Saulnier	School Board Representative	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Proposed Budget

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive		\$0	\$0	\$0	\$0	\$0	\$0
4140-4149	Election, Registration, and Vital Statistics	07	\$182,845	\$184,756	\$206,459	\$0	\$206,459	\$0
4150-4151	Financial Administration	07	\$463,213	\$439,998	\$471,364	\$0	\$466,364	\$0
4152	Revaluation of Property	07	\$105,513	\$99,429	\$80,852	\$0	\$80,852	\$0
4153	Legal Expense	07	\$70,500	\$71,062	\$60,000	\$0	\$44,151	\$0
4155-4159	Personnel Administration	07	\$300	\$159	\$300	\$0	\$300	\$0
4191-4193	Planning and Zoning	07	\$150,825	\$135,797	\$148,517	\$0	\$145,517	\$0
4194	General Government Buildings	07	\$265,150	\$201,063	\$270,515	\$0	\$258,515	\$0
4195	Cemeteries	07	\$35,851	\$30,132	\$39,644	\$0	\$39,644	\$0
4196	Insurance	07	\$1,080,866	\$1,095,916	\$1,191,507	\$0	\$1,191,507	\$0
4197	Advertising and Regional Association	07	\$17,810	\$18,403	\$18,000	\$0	\$18,000	\$0
4199	Other General Government	07	\$200	\$1	\$200	\$0	\$200	\$0
	General Government Subtotal		\$2,373,073	\$2,276,716	\$2,487,358	\$0	\$2,451,509	\$0
Public Safety								
4210-4214	Police	07	\$1,824,762	\$1,796,588	\$1,836,945	\$0	\$1,821,945	\$0
4215-4219	Ambulance	07	\$39,300	\$39,298	\$39,300	\$0	\$39,300	\$0
4220-4229	Fire	07	\$483,323	\$423,775	\$396,663	\$0	\$391,663	\$0
4240-4249	Building Inspection	07	\$67,605	\$75,554	\$73,531	\$0	\$73,531	\$0
4290-4298	Emergency Management	07	\$6,482	\$3,143	\$6,325	\$0	\$6,325	\$0
4299	Other (Including Communications)	07	\$432,869	\$403,070	\$446,102	\$0	\$446,102	\$0
	Public Safety Subtotal		\$2,854,341	\$2,741,428	\$2,798,866	\$0	\$2,778,866	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration	07	\$134,279	\$114,196	\$161,796	\$0	\$161,796	\$0



Proposed Budget

4312	Highways and Streets	07	\$830,493	\$878,966	\$842,417	\$0	\$837,417	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	07	\$24,500	\$25,557	\$24,500	\$0	\$24,500	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$989,272	\$1,018,719	\$1,028,713	\$0	\$1,023,713	\$0
	Sanitation							
4321	Administration	07	\$341,492	\$230,525	\$337,525	\$0	\$337,525	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$341,492	\$230,525	\$337,525	\$0	\$337,525	\$0
	Water Distribution and Treatment							
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	07	\$156,442	\$158,685	\$156,442	\$0	\$156,442	\$0
	Water Distribution and Treatment Subtotal		\$156,442	\$158,685	\$156,442	\$0	\$156,442	\$0
	Electric							
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	Health							
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$40,000	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$40,000	\$0	\$0	\$0	\$0	\$0



Proposed Budget

Welfare									
4441-4442	Administration and Direct Assistance	07	\$62,026	\$57,621	\$55,891	\$0	\$55,891	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$72,372	\$66,372	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$134,398	\$123,993	\$55,891	\$0	\$55,891	\$0	\$0
Culture and Recreation									
4520-4529	Parks and Recreation	07	\$446,577	\$412,322	\$454,059	\$0	\$454,059	\$0	\$0
4550-4559	Library	07	\$231,631	\$244,684	\$238,281	\$0	\$238,281	\$0	\$0
4583	Patriotic Purposes	07	\$6,447	\$2,589	\$6,261	\$0	\$6,261	\$0	\$0
4589	Other Culture and Recreation	07	\$5,269	\$5,407	\$5,334	\$0	\$5,334	\$0	\$0
	Culture and Recreation Subtotal		\$689,924	\$665,002	\$703,935	\$0	\$703,935	\$0	\$0
Conservation and Development									
4611-4612	Administration and Purchasing of Natural Resources	07	\$1,250	\$1,025	\$1,250	\$0	\$1,250	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	07	\$1,000	\$843	\$1,000	\$0	\$1,000	\$0	\$0
	Conservation and Development Subtotal		\$2,250	\$1,868	\$2,250	\$0	\$2,250	\$0	\$0
Debt Service									
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay									
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$1,044,014	\$1,044,014	\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$1,044,014	\$1,044,014	\$0	\$0	\$0	\$0	\$0



Proposed Budget

Operating Transfers Out										
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$831,324	\$785,938	\$782,078	\$782,078	\$0	\$782,078	\$0	\$782,078	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	\$831,324	\$785,938	\$782,078	\$782,078	\$0	\$782,078	\$0	\$782,078	\$0
	Total Operating Budget Appropriations	\$9,456,530	\$9,046,889	\$8,353,058	\$8,292,209	\$0	\$8,292,209	\$0	\$8,292,209	\$0



Proposed Budget

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	25	\$0	\$0	\$60,000	\$0	\$60,000	\$0
4312	Highways and Streets	16	\$0	\$0	\$300,000	\$0	\$300,000	\$0
4312	Highways and Streets	17	\$0	\$0	\$247,009	\$0	\$247,009	\$0
4902	Machinery, Vehicles, and Equipment	11	\$0	\$0	\$205,000	\$0	\$205,000	\$0
4915	To Capital Reserve Fund	14	\$0	\$0	\$313,500	\$0	\$313,500	\$0
4915	To Capital Reserve Fund	15	\$0	\$0	\$60,000	\$0	\$60,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	10	\$0	\$0	\$2,000	\$0	\$2,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	18	\$0	\$0	\$20,000	\$0	\$20,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	19	\$0	\$0	\$10,000	\$0	\$10,000	\$0
	Total Proposed Special Articles		\$0	\$0	\$1,217,509	\$0	\$1,217,509	\$0



Proposed Budget

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
0000-0000	Collective Bargaining	08	\$0	\$0	\$132,339	\$0	\$132,339	\$0
			<i>Purpose: Collective Bargaining Agreement</i>					
4414	Pest Control	13	\$0	\$0	\$40,000	\$0	\$40,000	\$0
			<i>Purpose: Mosquito Spraying:</i>					
4415-4419	Health Agencies, Hospitals, and Other	12	\$0	\$0	\$71,724	\$0	\$71,724	\$0
			<i>Purpose: Social Services Agencies:</i>					
4583	Patriotic Purposes	21	\$0	\$0	\$3,000	\$0	\$3,000	\$0
			<i>Purpose: 4th of July Parade</i>					
Total Proposed Individual Articles			\$0	\$0	\$247,063	\$0	\$247,063	\$0



Proposed Budget

Account	Source	Article	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	07	\$0	\$15,000	\$15,000
3186	Payment in Lieu of Taxes	07	\$0	\$10,002	\$10,002
3187	Excavation Tax	07	\$0	\$2,000	\$2,000
3189	Other Taxes	07	\$0	\$1,000	\$1,000
3190	Interest and Penalties on Delinquent Taxes	07	\$0	\$200,000	\$200,000
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Subtotal		\$0	\$228,002	\$228,002
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	07	\$0	\$1,500	\$1,500
3220	Motor Vehicle Permit Fees	07	\$0	\$1,800,000	\$1,800,000
3230	Building Permits	07	\$0	\$50,000	\$50,000
3290	Other Licenses, Permits, and Fees	07	\$0	\$20,000	\$20,000
3311-3319	From Federal Government		\$0	\$0	\$0
	Licenses, Permits, and Fees Subtotal		\$0	\$1,871,500	\$1,871,500
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	07	\$0	\$530,383	\$530,383
3353	Highway Block Grant	07, 17	\$0	\$494,018	\$494,018
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
	State Sources Subtotal		\$0	\$1,024,401	\$1,024,401
Charges for Services					



Proposed Budget

3401-3406	Income from Departments	07, 15	\$0	\$160,000	\$160,000
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$0	\$160,000	\$160,000
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	07	\$0	\$35,000	\$35,000
3503-3509	Other	07	\$0	\$5,000	\$5,000
	Miscellaneous Revenues Subtotal		\$0	\$40,000	\$40,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$782,078	\$782,078
3915	From Capital Reserve Funds	07	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$0	\$782,078	\$782,078
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$0	\$0
	Total Estimated Revenues and Credits		\$0	\$4,105,981	\$4,105,981



Proposed Budget

Item	Prior Year	Selectmen's Ensuuing FY (Recommended)	Budget Committee's Ensuuing FY (Recommended)
Operating Budget Appropriations	\$8,527,969	\$8,353,058	\$8,292,209
Special Warrant Articles	\$8,505,245	\$1,217,509	\$1,217,509
Individual Warrant Articles	\$112,372	\$247,063	\$247,063
Total Appropriations	\$17,145,586	\$9,817,630	\$9,756,781
Less Amount of Estimated Revenues & Credits	\$10,903,194	\$4,105,981	\$4,105,981
Estimated Amount of Taxes to be Raised	\$6,242,392	\$5,711,649	\$5,650,800



Default Budget of the Municipality
Raymond

For the period beginning January 1, 2018 and ending December 31, 2018

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 26, 2018

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position
Jonathan N. Wood	Chairman
John S. Barnes, Jr.	Vice Chairman
Wayne F. Welch	Selectman
George H. Plante	Selectman
Gregory C. Bemis	Selectman

Signature

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



Default Budget of the Municipality

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$0	\$0	\$0	\$0
4140-4149	Election, Registration, and Vital Statistics	\$182,845	\$18,551	\$0	\$201,396
4150-4151	Financial Administration	\$463,213	\$11,413	\$0	\$474,626
4152	Revaluation of Property	\$105,513	\$860	\$0	\$106,373
4153	Legal Expense	\$70,500	\$0	\$0	\$70,500
4155-4159	Personnel Administration	\$300	\$0	\$0	\$300
4191-4193	Planning and Zoning	\$150,825	(\$6,735)	\$0	\$144,090
4194	General Government Buildings	\$265,150	\$16,622	\$0	\$281,772
4195	Cemeteries	\$35,851	\$988	\$0	\$36,839
4196	Insurance	\$1,080,866	\$54,534	\$0	\$1,135,400
4197	Advertising and Regional Association	\$17,810	\$982	\$0	\$18,792
4199	Other General Government	\$200	\$0	\$0	\$200
	General Government Subtotal	\$2,373,073	\$97,215	\$0	\$2,470,288
Public Safety					
4210-4214	Police	\$1,824,762	\$26,999	\$0	\$1,851,761
4215-4219	Ambulance	\$39,300	\$0	\$0	\$39,300
4220-4229	Fire	\$483,323	(\$17,277)	\$0	\$466,046
4240-4249	Building Inspection	\$67,605	\$3,668	\$0	\$71,273
4290-4298	Emergency Management	\$6,482	\$0	\$0	\$6,482
4299	Other (Including Communications)	\$432,869	\$10,853	\$0	\$443,722
	Public Safety Subtotal	\$2,854,341	\$24,243	\$0	\$2,878,584
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal	\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$134,279	\$8,131	\$0	\$142,410
4312	Highways and Streets	\$830,493	\$38,293	\$0	\$868,786
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$24,500	\$0	\$0	\$24,500
4319	Other	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal	\$989,272	\$46,424	\$0	\$1,035,696
Sanitation					
4321	Administration	\$341,492	\$3	\$0	\$341,495
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	\$0	\$0	\$0	\$0
	Sanitation Subtotal	\$341,492	\$3	\$0	\$341,495



Default Budget of the Municipality

Water Distribution and Treatment

4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$156,442	\$0	\$0	\$156,442
	Water Distribution and Treatment Subtotal	\$156,442	\$0	\$0	\$156,442

Electric

4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0

Health

4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
	Health Subtotal	\$0	\$0	\$0	\$0

Welfare

4441-4442	Administration and Direct Assistance	\$62,026	(\$496)	\$0	\$61,530
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
	Welfare Subtotal	\$62,026	(\$496)	\$0	\$61,530

Culture and Recreation

4520-4529	Parks and Recreation	\$446,577	\$2,326	\$0	\$448,903
4550-4559	Library	\$231,631	\$3,481	\$0	\$235,112
4583	Patriotic Purposes	\$6,447	\$29	\$0	\$6,476
4589	Other Culture and Recreation	\$5,269	\$52	\$0	\$5,321
	Culture and Recreation Subtotal	\$689,924	\$5,888	\$0	\$695,812

Conservation and Development

4611-4612	Administration and Purchasing of Natural Resources	\$1,250	\$0	\$0	\$1,250
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$1,000	\$0	\$0	\$1,000
	Conservation and Development Subtotal	\$2,250	\$0	\$0	\$2,250

Debt Service

4711	Long Term Bonds and Notes - Principal	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
	Debt Service Subtotal	\$0	\$0	\$0	\$0



Default Budget of the Municipality

Capital Outlay

4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal	\$0	\$0	\$0	\$0

Operating Transfers Out

4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$831,324	(\$45,246)	\$0	\$786,078
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	\$831,324	(\$45,246)	\$0	\$786,078

Total Operating Budget Appropriations	\$8,300,144	\$128,031	\$0	\$8,428,175
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**RAYMOND SCHOOL DISTRICT
STATE OF NEW HAMPSHIRE**

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF RAYMOND,
NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:**

FIRST SESSION

You are hereby notified to meet at Raymond High School Cafetorium in said District, on Saturday, the **10th** day of **February, 2018 at 10:00 AM in the morning**. This session shall consist of explanation, discussion and deliberation of the warrant articles numbered **2** through **6**. The warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.

SECOND SESSION

Voting Session to act on all Warrant Articles as amended, including the proposed budget, as a result of the action of the "FIRST SESSION" will be held Tuesday, March 13th, 2018 at the Iber Holmes Gove Middle School Gymnasium. Polls will be open from 7:00 AM - 7:00 PM.

01) Article 1, Election of Officers

To choose the following School District Officers:

- a.) To choose two School Board Members for the ensuing three years.
- b.) To choose one School District Moderator for the ensuing three years.
- c.) To choose one School District Clerk for the ensuing three years.
- d.) To choose one School District Treasurer for the ensuing three years.

02) Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$24,283,331 (Twenty Four Million, Two Hundred Eighty Three Thousand, Three Hundred Thirty One Dollars)? Should this article be defeated, the default budget shall be \$24,425,410 (Twenty Four Million, Four Hundred Twenty Five Thousand, Four Hundred Ten Dollars) which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations proposed under any other warrant article.)

(Recommended by the School Board: Yes-4; No-0)

(Recommended by the Budget Committee: Yes-5; No-1)

- 03)** Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Raymond Education Association, which calls for the following changes in salaries and benefits at the current staffing levels from those paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2018-2019	\$408,424
2019-2020	\$390,650
2020-2021	\$403,531

and further to raise and appropriate the sum of \$408,424 (Four Hundred Eight Thousand, Four Hundred Twenty Four Dollars) for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

(Recommended by the School Board: Yes-3; No-0)
 (Recommended by the Budget Committee: Yes-5; No-1)

- 04)** Shall the School District, if article 3 is defeated, authorize the governing body to call one special meeting, at its option, to address article 3 cost items only?
- 05)** Shall the School District vote to raise and appropriate the sum of \$235,400 (in total) so that the following amounts can be added to the following previously established Capital Reserve Funds in order to implement the School District's 2018-2019 Capital Improvement Program?

Raymond School District Equipment, Facilities Maintenance And Replacement Capital Reserve Fund (established in 2006)	\$202,544
Technology Capital Reserve Fund (established in 2001)	\$ 13,142
Food Service Equipment Capital Reserve Fund (established in 2006)	\$ 19,714
Total	\$235,400

(Recommended by the School Board: Yes – 5; No - 0)
 (Recommended by the Budget Committee: Yes-6; No-0)

- 06)** Shall the School District vote to raise and appropriate up to \$50,000 (Fifty Thousand Dollars) to be placed in the existing Equipment, Facilities Maintenance, and Replacement Capital Reserve Fund (established in 2006), with such amount to be funded from the year-end undesignated fund balance available on July 1?

(Recommended by the School Board: Yes – 5; No - 0)
 (Recommended by the Budget Committee: Yes-5; No-1)

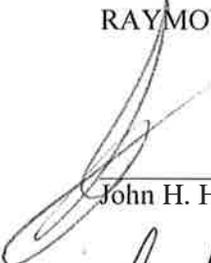
Please Note: All of the above articles as amended, will be inserted on the "Official Ballot" to be voted on Tuesday, March 13th, 2018, at the so-called "Second Session."

THERE WILL BE NO EXPLANATION, DISCUSSION, OR DEBATE ON ANY WARRANT ARTICLE AT THE "SECOND SESSION," AND NO ARTICLE MAY BE AMENDED.

GIVEN UNDER OUR HANDS AND SEAL THIS 24th DAY OF JANUARY, 2018

ATTEST: A TRUE COPY OF WARRANT

RAYMOND SCHOOL BOARD

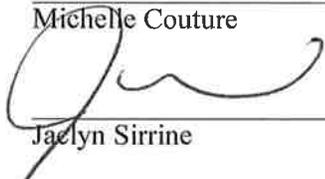


John H. Harmon, Chairperson


Joseph Saulnier

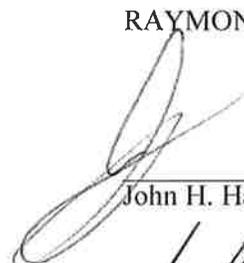

Janice Arsenault

Michelle Couture



Jaelyn Serrine

RAYMOND SCHOOL BOARD

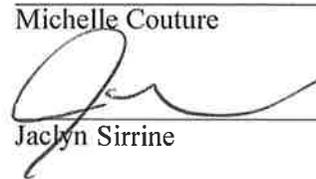


John H. Harmon, Chairperson


Joseph Saulnier


Janice Arsenault

Michelle Couture



Jaelyn Serrine



School Budget Form

Raymond Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2018 to June 30, 2019

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: JANUARY 26, 2019

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Joseph Scelario	School Board Rep.	<i>Joseph S. Scelario</i>
Elizabeth McGovern	Bud. Com.	<i>Elizabeth McGovern</i>
DICK PARNES, JR	Town Budget Rep	<i>Dick Parnes</i>
JESHA MANU	Bud Com	<i>Jesha Manu</i>
Richard Rousseau	Bud Com	<i>Richard Rousseau</i>
Sandvahee Ellis	Bud Com	<i>Sandvahee Ellis</i>

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(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Instruction								
1100-1199	Regular Programs	02	\$8,012,434	\$8,506,152	\$8,371,698	\$0	\$8,371,698	\$0
1200-1299	Special Programs	02	\$4,801,837	\$5,099,795	\$5,584,646	\$0	\$5,584,646	\$0
1300-1399	Vocational Programs	02	\$134,995	\$163,110	\$156,715	\$0	\$156,715	\$0
1400-1499	Other Programs	02	\$373,862	\$376,684	\$386,380	\$0	\$386,380	\$0
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	02	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	02	\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	02	\$16,814	\$18,782	\$20,867	\$0	\$20,867	\$0
	Instruction Subtotal		\$13,339,942	\$14,164,523	\$14,520,306	\$0	\$14,520,306	\$0
Support Services								
2000-2199	Student Support Services	02	\$1,344,690	\$1,448,258	\$1,242,821	\$0	\$1,242,821	\$0
2200-2299	Instructional Staff Services	02	\$610,913	\$654,179	\$758,350	\$0	\$758,350	\$0
	Support Services Subtotal		\$1,955,603	\$2,102,437	\$2,001,171	\$0	\$2,001,171	\$0
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$95,605	\$82,484	\$85,942	\$0	\$85,942	\$0
	General Administration Subtotal		\$95,605	\$82,484	\$85,942	\$0	\$85,942	\$0



Appropriations

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuuing FY (Recommended)	School Board's Appropriations Ensuuing FY (Not Recommended)	Budget Committee's Appropriations Ensuuing FY (Recommended)	Budget Committee's Appropriations Ensuuing FY (Not Recommended)
Executive Administration								
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	02	\$670,965	\$727,515	\$718,987	\$0	\$718,987	\$0
2400-2499	School Administration Service	02	\$1,274,491	\$1,370,275	\$1,437,307	\$0	\$1,437,307	\$0
2500-2599	Business	02	\$213,606	\$238,539	\$216,250	\$0	\$216,250	\$0
2600-2699	Plant Operations and Maintenance	02	\$1,695,884	\$1,855,053	\$1,885,583	\$0	\$1,885,583	\$0
2700-2799	Student Transportation	02	\$923,710	\$979,585	\$979,048	\$0	\$979,048	\$0
2800-2999	Support Service, Central and Other	02	\$6,152	\$2,600	\$2,500	\$0	\$2,500	\$0
	Executive Administration Subtotal		\$4,784,808	\$5,173,567	\$5,239,675	\$0	\$5,239,675	\$0
Non-Instructional Services								
3100	Food Service Operations	02	\$529,106	\$567,700	\$569,135	\$0	\$569,135	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Non-Instructional Services Subtotal		\$529,106	\$567,700	\$569,135	\$0	\$569,135	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$6,893	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal		\$6,893	\$0	\$0	\$0	\$0	\$0
Other Outlays								
5110	Debt Service - Principal	02	\$729,248	\$697,894	\$673,499	\$0	\$673,499	\$0
5120	Debt Service - Interest	02	\$429,260	\$450,757	\$428,603	\$0	\$428,603	\$0
	Other Outlays Subtotal		\$1,158,508	\$1,148,651	\$1,102,102	\$0	\$1,102,102	\$0



Appropriations

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensnuing FY (Recommended)	School Board's Appropriations Ensnuing FY (Not Recommended)	Budget Committee's Appropriations Ensnuing FY (Recommended)	Budget Committee's Appropriations Ensnuing FY (Not Recommended)
Fund Transfers								
5220-5221	To Food Service	02	\$38,296	\$20,000	\$45,000	\$0	\$45,000	\$0
5222-5229	To Other Special Revenue	02	\$757,135	\$720,000	\$720,000	\$0	\$720,000	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
Fund Transfers Subtotal					\$795,431	\$740,000	\$765,000	\$0
Total Operating Budget Appropriations			\$22,665,896	\$23,979,362	\$24,283,331	\$0	\$24,283,331	\$0



Special Warrant Articles

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuuing FY (Recommended)	School Board's Appropriations Ensuuing FY (Not Recommended)	Budget Committee's Appropriations Ensuuing FY (Recommended)	Budget Committee's Appropriations Ensuuing FY (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	05	\$214,000	\$0	\$235,400	\$0	\$235,400	\$0
<i>Purpose: Appropriations to Capital Reserve Funds</i>								
5251	To Capital Reserve Fund	06	\$0	\$0	\$50,000	\$0	\$50,000	\$0
<i>Purpose: Appropriate to CRF from surplus funds</i>								
Total Proposed Special Articles			\$214,000	\$0	\$285,400	\$0	\$285,400	\$0



Individual Warrant Articles

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
0000-0000	Collective Bargaining	03	\$86,114	\$0	\$408,424	\$0	\$408,424	\$0
<i>Purpose: Collective Bargaining Agreement</i>								
Total Proposed Individual Articles					\$0	\$408,424	\$408,424	\$0



Revenues

Account	Source	Article	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
Local Sources					
1300-1349	Tuition	02	\$37,000	\$22,000	\$22,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$170	\$170	\$170
1600-1699	Food Service Sales	02	\$355,700	\$357,135	\$357,135
1700-1799	Student Activities	02	\$40,000	\$40,000	\$40,000
1800-1899	Community Service Activities	02	\$0	\$0	\$0
1900-1999	Other Local Sources	02	\$149,064	\$162,629	\$162,629
Local Sources Subtotal			\$581,934	\$581,934	\$581,934
State Sources					
3210	School Building Aid	02	\$341,486	\$325,149	\$325,149
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	02	\$181,780	\$181,780	\$181,780
3240-3249	Vocational Aid	02	\$18,589	\$13,684	\$13,684
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	02	\$7,000	\$7,000	\$7,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources	02	\$10,077	\$14,982	\$14,982
State Sources Subtotal			\$558,932	\$542,595	\$542,595



Revenues

Account	Source	Article	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
Federal Sources					
4100-4539	Federal Program Grants	02	\$350,071	\$350,071	\$350,071
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	02	\$205,000	\$205,000	\$205,000
4570	Disabilities Programs	02	\$369,929	\$369,929	\$369,929
4580	Medicaid Distribution	02	\$350,000	\$350,000	\$350,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
	Federal Sources Subtotal		\$1,275,000	\$1,275,000	\$1,275,000
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	06	\$0	\$50,000	\$50,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$50,000	\$50,000
	Total Estimated Revenues and Credits		\$2,415,866	\$2,449,529	\$2,449,529



Budget Summary

Item	Current Year	School Board Ensuuing FY (Recommended)	Budget Committee Ensuuing FY (Recommended)
Operating Budget Appropriations	\$23,285,667	\$24,283,331	\$24,283,331
Special Warrant Articles	\$8,670,250	\$285,400	\$285,400
Individual Warrant Articles	\$242,133	\$408,424	\$408,424
Total Appropriations	\$32,198,050	\$24,977,155	\$24,977,155
Less Amount of Estimated Revenues & Credits	\$10,625,189	\$2,449,529	\$2,449,529
Less Amount of State Education Tax/Grant		\$7,034,459	\$7,034,459
Estimated Amount of Taxes to be Raised		\$15,493,167	\$15,493,167



Supplemental Schedule

1. Total Recommended by Budget Committee	\$24,977,155
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$673,499
3. Interest: Long-Term Bonds & Notes	\$428,603
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$1,102,102
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$23,875,053
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$2,387,505
Collective Bargaining Cost Items:	
9. Recommended Cost Items (<i>Prior to Meeting</i>)	\$408,424
10. Voted Cost Items (<i>Voted at Meeting</i>)	\$0
11. Amount voted over recommended amount (<i>Difference of Lines 9 and 10</i>)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	
	\$27,364,660



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$8,506,152	\$102,749	(\$58,237)	\$8,550,664
1200-1299	Special Programs	\$5,099,795	\$528,498	\$0	\$5,628,293
1300-1399	Vocational Programs	\$163,110	(\$6,395)	\$0	\$156,715
1400-1499	Other Programs	\$376,684	(\$594)	\$0	\$376,090
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$18,782	\$585	\$0	\$19,367
Instruction Subtotal		\$14,164,523	\$624,843	(\$58,237)	\$14,731,129
Support Services					
2000-2199	Student Support Services	\$1,448,258	(\$125,788)	\$0	\$1,322,470
2200-2299	Instructional Staff Services	\$654,179	\$18,567	\$0	\$672,746
Support Services Subtotal		\$2,102,437	(\$107,221)	\$0	\$1,995,216
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$82,484	(\$92)	\$0	\$82,392
General Administration Subtotal		\$82,484	(\$92)	\$0	\$82,392
Executive Administration					
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$727,515	(\$15,143)	\$0	\$712,372
2400-2499	School Administration Service	\$1,370,275	\$25,424	\$0	\$1,395,699
2500-2599	Business	\$238,539	\$1,602	\$0	\$240,141
2600-2699	Plant Operations and Maintenance	\$1,855,053	\$22,552	(\$8,250)	\$1,869,355
2700-2799	Student Transportation	\$979,585	(\$537)	\$0	\$979,048
2800-2999	Support Service, Central and Other	\$2,600	\$0	\$0	\$2,600
Executive Administration Subtotal		\$5,173,567	\$33,898	(\$8,250)	\$5,199,215
Non-Instructional Services					
3100	Food Service Operations	\$567,700	\$7,656	\$0	\$575,356
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$567,700	\$7,656	\$0	\$575,356



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$697,894	(\$24,395)	\$0	\$673,499
5120	Debt Service - Interest	\$450,757	(\$22,154)	\$0	\$428,603
Other Outlays Subtotal		\$1,148,651	(\$46,549)	\$0	\$1,102,102
Fund Transfers					
5220-5221	To Food Service	\$20,000	\$0	\$0	\$20,000
5222-5229	To Other Special Revenue	\$720,000	\$0	\$0	\$720,000
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$740,000	\$0	\$0	\$740,000
Total Operating Budget Appropriations		\$23,979,362	\$512,535	(\$66,487)	\$24,425,410



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2320-2399	Wagepool Salaries
2500-2599	Salaries & Financial Services
1800-1899	Oil Costs
5120	Decrease in Bond Interest
5110	Decrease in Bond Principal
3100	Contracted Salaries
2200-2299	Health Insurance
1400-1499	Summer School Salaries & Benefits
2310-2319	Audit Services
2600-2699	Salaries & Health Insurance
1100-1199	Salaries & Health Insurance
2400-2499	Salaries & Health Insurance
1200-1299	Special Education Salaries, Health, Tuition & Service Costs
2000-2199	Speech Specialist Salaries & Benefits
2700-2799	Contracted Transportation Costs
1300-1399	Vocational Tuitions

NOTES

Pay As You Throw Curbside Recycling

- Glass, plastic, tin and aluminum, paper, cardboard everything recyclable can go in the same bin
- All plastics #1 - #7 are recyclable
- Green recycle bins are available to purchase through Public Works Department for \$10.50
- Green trash bags can be purchased at the Town Hall 5 (33 gal) bags for \$10.00, 5 (15 gal) bags for \$7.50. Each bag for curbside pickup cannot weigh more than 25 lbs.
- Cardboard should be broken down and flat. Acceptable size is 2'x2'

Waste Management of NH
(800) 847-5303

Residents must place trash/recycling at curbside prior to 7:00 AM on your designated collection day

Trash/Recycling Holidays are:

- *New Year's Day*
- *Memorial Day*
- *4th of July*
- *Labor Day*
- *Thanksgiving Day*
- *Christmas Day*

Town of Raymond
Public Works Department
(603) 895-7036
dogrady@raymondnh.gov

RAYMOND TRANSFER FACILITY

PRESCOTT ROAD (OFF RT. 107 BY BALLFIELDS)

Operated by

Casella Waste Disposal

603-895-6273

Hours:

Monday – Friday ~ 8AM – 4PM

Saturday ~ 8:00AM - Noon

Raymond Transfer Disposal Rates

<u>Acceptable Items</u>	<u>Costs</u>
Air Conditioners	\$20.00
Refrigerators	\$20.00
Chairs	\$ 7.50
Couches	\$20.00
Television	\$12.00
Propane Tanks (20 gal max)	\$ 7.50

Batteries (wet-vehicle) \$ 5.00

Computer Equipment

CPU's	\$12.00
Laptops	\$12.00
Keyboards	\$ 5.00
Monitors	\$12.00
Printers/Copiers/Scanners	\$ 5.00

Leaves, Yard Waste & Brush TBD

Demolition Debris

Bulky	\$.075/lb - Non Res .08/lb
Construction Items	\$.075/lb - Non Res .08/lb
Roofing	\$.075/lb - Non Res .08/lb
Unclassified	\$.075/lb - Non Res .08/lb
(nonspecial & nonhazardous)	

Tires

Passenger car/Pick Up no rims \$10.00

No Truck or Equipment Tires

Free: Metals (Scrap Iron, Aluminum, Brass, Copper, Radiators, Converters)

Recyclable Info:

- Recycling Dumpsters for Raymond Residents Only
- Household Trash is NOT ALLOWED at this facility
- Recyclables – No Full Bags, Bags must be emptied into Dumpster, NO Styrofoam, NO Large Items in Bins

Recyclables: Plastic Containers, Plastic Bottles, Cans, Glass, Newspapers, Corrugated Cardboard (All Cardboard must be broken down) and Magazines.

Christmas Trees - during the month of JANUARY only

- No decorations/clean \$10.00
- With decorations/tinsel etc. \$15.00

Motor Oil: 1 gallon clear container MAX, include name, address & telephone number on outside of container

2018 Town Hall Holidays

Monday, January 1, 2018	New Year's Day
Monday, January 15, 2018	MLK/Civil Rights Day
Monday, February 19, 2018	Presidents' Day
Monday, May 28, 2018	Memorial Day
Wednesday, July 4, 2018	Independence Day
Monday, September 3, 2018	Labor Day
Monday, October 8, 2018	Columbus Day
Monday, November 12, 2018	Veterans Day Observed
Thursday, November 22, 2018	Thanksgiving Day
Friday, November 23, 2018	Day after Thanksgiving
Tuesday, December 25, 2018	Christmas Day
Tuesday, January 1, 2018	New Year's Day

TOWN HALL – 4 EPPING STREET, RAYMOND, NH

Unless otherwise specified, the area code is (603)

Please note new telephone numbers for all municipal departments

ALL EMERGENCIES. 911

Police Department895-4747

Animal Control Officer895-4747

Fire Department895-3321

Administration

- Town Manager/Selectmen Office 895-7007
- Assessor's Office 895-7017
- Finance Department 895-7010
- Human Resources 895-7007
- Town Clerk/Tax Collector 895-7024
- Deputy Town Clerk/Tax Collector 895-7025
- Asst. Town Clerk/Tax Collector 895-7026

Public Works

- Public Works Director 895-7036
- DPW Director Assistant 895-7036
- Parks Department 895-7040
- Water Department 895-7050
- Highway Garage 895-7044
- Transfer Station 895-6273
- Pennichuck Water 882-5191

Welfare Department

- Welfare Assistance Director 895-7036
- Community Action 895-2303

Recreation Department

- Recreation Director 895-7029
- Assistant Recreation Director 895-7030
- Recreation Department Secretary 895-7031

Community Development

- Community Development Dir. 895-7016
- Building Inspector/Health Officer 895-7020
- Planning Technician 895-7018

Library

- Dudley-Tucker Library 895-7057

Schools

- SAU #33 Office 895-4299
- Lamprey River Elementary School 895-3117
- IHG Middle School 895-3394
- Raymond High School 895-6616

Other Local/Government Offices

- Raymond Chamber of Commerce 895-2254
- NH DMV 227-4000
- Raymond Coalition for Youth 895-7061
- Rockingham County Probate Court 642-7117
- Rockingham Co. Registry of Deeds 642-5526
- Post Office/Raymond 895-3314
- Vitals Public 271-4662

Utility Outage Numbers

- NH Electric Co-Op 800-343-6432
- Eversource 800-662-7764

Veterinary Hospitals

- Can-Dre Kennels 483-0500
- Deerfield Vet Clinic 463-7775
- Fremont Animal Hospital 895-0618
- Raymond Animal Hospital 895-3163

Local Hospitals:

- Elliot Hospital 669-5300
- Exeter Hospital 778-7311
- Portsmouth Regional Hospital 436-5100
- Parkland Medical Center 432-1500

