



New Hampshire  
Department of  
Revenue Administration

2019  
MS-737

Proposed Budget  
Raymond

For the period beginning January 1, 2019 and ending December 31, 2019

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: **January 28, 2019**

**BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Joseph Saviner	School Board Rep.	
Sarah Maldonado	Budget Committee	
CAROL WADSWORTH	BUDGET Committee	
Wayne F. Welch	Selectman Rep	
	Budget Committee	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**New Hampshire**  
 Department of  
 Revenue Administration

**2019**  
**MS-737**

**Proposed Budget**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
<b>General Government</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive		\$0	\$0	\$0	\$0	\$0	\$0
4140-4149	Election, Registration, and Vital Statistics	08	\$204,053	\$206,459	\$196,115	\$0	\$196,115	\$0
4150-4151	Financial Administration	08	\$538,976	\$466,364	\$520,664	\$0	\$520,664	\$0
4152	Revaluation of Property	08	\$81,783	\$80,852	\$107,596	\$0	\$107,596	\$0
4153	Legal Expense	08	\$63,587	\$44,151	\$39,751	\$0	\$39,751	\$0
4155-4159	Personnel Administration	08	\$2	\$300	\$300	\$0	\$300	\$0
4191-4193	Planning and Zoning	08	\$148,951	\$145,518	\$156,830	\$0	\$156,830	\$0
4194	General Government Buildings	08	\$236,452	\$258,515	\$251,771	\$0	\$251,771	\$0
4195	Cemeteries	08	\$24,417	\$39,644	\$37,949	\$0	\$37,949	\$0
4196	Insurance	08	\$1,097,592	\$1,191,507	\$1,277,311	\$0	\$1,277,311	\$0
4197	Advertising and Regional Association	08	\$18,792	\$18,000	\$19,306	\$0	\$19,306	\$0
4199	Other General Government	08	\$182	\$200	\$200	\$0	\$200	\$0
	<b>General Government Subtotal</b>		<b>\$2,414,787</b>	<b>\$2,451,510</b>	<b>\$2,607,793</b>	<b>\$0</b>	<b>\$2,607,793</b>	<b>\$0</b>
<b>Public Safety</b>								
4210-4214	Police	08	\$1,843,780	\$1,954,284	\$1,912,475	\$0	\$1,912,475	\$0
4215-4219	Ambulance	08	\$39,298	\$39,300	\$39,300	\$0	\$39,300	\$0
4220-4229	Fire	08	\$384,885	\$451,664	\$455,209	\$0	\$455,209	\$0
4240-4249	Building Inspection	08	\$75,708	\$73,531	\$85,629	\$0	\$85,629	\$0
4290-4298	Emergency Management	08	\$1,771	\$6,325	\$3,492	\$0	\$3,492	\$0
4299	Other (Including Communications)	08	\$413,255	\$446,102	\$499,951	\$0	\$499,951	\$0
	<b>Public Safety Subtotal</b>		<b>\$2,758,697</b>	<b>\$2,971,206</b>	<b>\$2,996,056</b>	<b>\$0</b>	<b>\$2,996,056</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>								
4311	Administration	08	\$141,949	\$161,796	\$170,221	\$0	\$170,221	\$0



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4312	Highways and Streets	08	\$714,416	\$837,417	\$934,733	\$0	\$934,733	\$0	
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0	
4316	Street Lighting	08	\$25,383	\$24,500	\$30,900	\$0	\$30,900	\$0	
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0	
<b>Highways and Streets Subtotal</b>			<b>\$881,748</b>	<b>\$1,023,713</b>	<b>\$1,135,854</b>	<b>\$0</b>	<b>\$1,135,854</b>	<b>\$0</b>	
<b>Sanitation</b>									
4321	Administration	08	\$260,316	\$337,525	\$57,870	\$0	\$57,870	\$0	
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0	
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0	
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0	
4326- 4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0	
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0	
<b>Sanitation Subtotal</b>			<b>\$260,316</b>	<b>\$337,525</b>	<b>\$57,870</b>	<b>\$0</b>	<b>\$57,870</b>	<b>\$0</b>	
<b>Water Distribution and Treatment</b>									
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0	
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0	
4335- 4339	Water Treatment, Conservation and Other	08	\$190,144	\$156,442	\$156,442	\$0	\$156,442	\$0	
<b>Water Distribution and Treatment Subtotal</b>			<b>\$190,144</b>	<b>\$156,442</b>	<b>\$156,442</b>	<b>\$0</b>	<b>\$156,442</b>	<b>\$0</b>	
<b>Electric</b>									
4351- 4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0	
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0	
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0	
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0	
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Health</b>									
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0	
4414	Pest Control		\$36,000	\$40,000	\$0	\$0	\$0	\$0	
4415- 4419	Health Agencies, Hospitals, and Other		\$71,724	\$71,724	\$0	\$0	\$0	\$0	
<b>Health Subtotal</b>			<b>\$107,724</b>	<b>\$111,724</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Welfare</b>									
4441- 4442	Administration and Direct Assistance	08	\$72,939	\$55,891	\$61,837	\$0	\$61,837	\$0	
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0	
4445- 4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0	



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<b>Welfare Subtotal</b>			<b>\$72,939</b>	<b>\$55,891</b>	<b>\$61,837</b>	<b>\$0</b>	<b>\$61,837</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation	08	\$411,107	\$454,059	\$444,477	\$0	\$444,477	\$0
4550-4559	Library	08	\$238,671	\$238,281	\$238,560	\$0	\$238,560	\$0
4583	Patriotic Purposes	08	\$3,632	\$9,261	\$6,664	\$0	\$6,664	\$0
4589	Other Culture and Recreation	08	\$4,068	\$5,334	\$7,159	\$0	\$7,159	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$657,478</b>	<b>\$706,935</b>	<b>\$696,860</b>	<b>\$0</b>	<b>\$696,860</b>	<b>\$0</b>
<b>Conservation and Development</b>								
4611-4612	Administration and Purchasing of Natural Resources	08	\$939	\$1,250	\$1,250	\$0	\$1,250	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	08	\$576	\$1,000	\$601	\$0	\$601	\$0
<b>Conservation and Development Subtotal</b>			<b>\$1,515</b>	<b>\$2,250</b>	<b>\$1,851</b>	<b>\$0</b>	<b>\$1,851</b>	<b>\$0</b>
<b>Debt Service</b>								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$205,000	\$205,000	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$205,000</b>	<b>\$205,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0



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4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	08	\$696,059	\$782,078	\$1,046,387	\$0	\$1,046,387	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>		<b>\$696,059</b>	<b>\$782,078</b>	<b>\$1,046,387</b>	<b>\$0</b>	<b>\$1,046,387</b>	<b>\$0</b>
	<b>Total Operating Budget Appropriations</b>				<b>\$8,760,950</b>	<b>\$0</b>	<b>\$8,760,950</b>	<b>\$0</b>



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<b>Account</b>	<b>Purpose</b>	<b>Article</b>	<b>Selectmen's Appropriations for period ending 12/31/2019 (Recommended)</b>	<b>Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)</b>	<b>Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)</b>	<b>Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)</b>
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4312	Highways and Streets	20	\$315,000	\$0	\$315,000	\$0
	<i>Purpose: Road Reconstruction Projects:</i>					
4312	Highways and Streets	21	\$249,926	\$0	\$249,926	\$0
	<i>Purpose: Shim and Overlay Special Revenue Fund:</i>					
4321	Administration	13	\$772,000	\$0	\$772,000	\$0
	<i>Purpose: Waste Disposal Special Revenue Fund (Fund 18):</i>					
4902	Machinery, Vehicles, and Equipment	18	\$183,000	\$0	\$183,000	\$0
	<i>Purpose: Purchase of One (1) Public Works Vehicle:</i>					
4902	Machinery, Vehicles, and Equipment	19	\$128,750	\$0	\$128,750	\$0
	<i>Purpose: Purchase of One (1) Public Works Heavy Equipment V</i>					
4915	To Capital Reserve Fund	14	\$225,000	\$0	\$225,000	\$0
	<i>Purpose: Establish Tax Deeded Properties Reserve Fund:</i>					
4915	To Capital Reserve Fund	16	\$345,000	\$0	\$345,000	\$0
	<i>Purpose: Capital Improvements:</i>					
4915	To Capital Reserve Fund	17	\$70,000	\$0	\$70,000	\$0
	<i>Purpose: Capital Reserve Funds (Water Revenues):</i>					
4916	To Expendable Trusts/Fiduciary Funds	22	\$20,000	\$0	\$20,000	\$0
	<i>Purpose: Sick and Vacation Non-Union Expendable Trust Fund:</i>					
4916	To Expendable Trusts/Fiduciary Funds	23	\$20,000	\$0	\$20,000	\$0
	<i>Purpose: Sick and Vacation Union Expendable Trust Fund:</i>					
4916	To Expendable Trusts/Fiduciary Funds	25	\$2,000	\$0	\$2,000	\$0
	<i>Purpose: Town of Raymond Scholarship Fund:</i>					
<b>Total Proposed Special Articles</b>			<b>\$2,330,676</b>	<b>\$0</b>	<b>\$2,330,676</b>	<b>\$0</b>



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Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
0000-0000	Collective Bargaining	09	\$32,329	\$0	\$32,329	\$0
	<i>Purpose: Collective Bargaining Agreement:</i>					
4199	Other General Government	11	\$195,000	\$0	\$195,000	\$0
	<i>Purpose: Establish Contingency Fund</i>					
4220-4229	Fire	27	\$84,025	\$0	\$84,025	\$0
	<i>Purpose: Full-Time Firefighter:</i>					
4316	Street Lighting	41	\$53,000	\$0	\$53,000	\$0
	<i>Purpose: Conversion of Street Lights to Light Emitting Diode</i>					
4321	Administration	12	\$305,000	\$0	\$305,000	\$0
	<i>Purpose: Solid Waste/"Pay As You Throw" Program Subsidy</i>					
4414	Pest Control	24	\$40,000	\$0	\$40,000	\$0
	<i>Purpose: Mosquito Control:</i>					
4415-4419	Health Agencies, Hospitals, and Other	30	\$4,000	\$0	\$4,000	\$0
	<i>Purpose: Social Service Agency – Area Homecare and Family S</i>					
4445-4449	Vendor Payments and Other	37	\$36,000	\$0	\$36,000	\$0
	<i>Purpose: Social Service Agency – Southern New Hampshire Ser</i>					
4445-4449	Vendor Payments and Other	32	\$2,000	\$0	\$2,000	\$0
	<i>Purpose: Social Service Agency – Child Advocacy Center of R</i>					
4445-4449	Vendor Payments and Other	33	\$6,000	\$0	\$6,000	\$0
	<i>Purpose: Social Service Agency – Child and Family Services (</i>					
4445-4449	Vendor Payments and Other	36	\$8,700	\$0	\$8,700	\$0
	<i>Purpose: Social Service Agency – Richie McFarland Children'</i>					
4445-4449	Vendor Payments and Other	31	\$1,000	\$0	\$1,000	\$0
	<i>Purpose: Social Service Agency – Court Appointed Service Ad</i>					
4445-4449	Vendor Payments and Other	39	\$3,747	\$0	\$3,747	\$0
	<i>Purpose: Social Service Agency – Rockingham County Nutritio</i>					
4445-4449	Vendor Payments and Other	40	\$3,097	\$0	\$3,097	\$0
	<i>Purpose: Social Service Agency – Seacoast Mental Health:</i>					
4445-4449	Vendor Payments and Other	38	\$3,000	\$0	\$3,000	\$0
	<i>Purpose: Social Service Agency – Children's Chamber Fund:</i>					
4445-4449	Vendor Payments and Other	29	\$1,850	\$0	\$1,850	\$0
	<i>Purpose: Social Service Agency – American Red Cross:</i>					
4445-4449	Vendor Payments and Other	28	\$4,175	\$0	\$4,175	\$0
	<i>Purpose: Social Service Agency - HAVEN:</i>					
4445-4449	Vendor Payments and Other	35	\$600	\$0	\$600	\$0
	<i>Purpose: Social Service Agency – Retired Senior Volunteer P</i>					
4445-4449	Vendor Payments and Other	34	\$6,500	\$0	\$6,500	\$0
	<i>Purpose: Social Service Agency – Lamprey Health Care:</i>					



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4583	Patriotic Purposes	26	\$3,000	\$0	\$3,000	\$0
<i>Purpose: 4th of July 2019 Community Event:</i>						
<b>Total Proposed Individual Articles</b>			<b>\$793,023</b>	<b>\$0</b>	<b>\$793,023</b>	<b>\$0</b>



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Account	Source	Article	Actual Revenues for period ending 12/31/2018	Selectmen's Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$29,250	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	08	\$12,560	\$6,000	\$6,000
3186	Payment in Lieu of Taxes	08	\$10,002	\$10,002	\$10,002
3187	Excavation Tax	08	\$4,314	\$2,000	\$2,000
3189	Other Taxes	08	\$0	\$1,000	\$1,000
3190	Interest and Penalties on Delinquent Taxes	08	\$186,389	\$200,000	\$200,000
9991	Inventory Penalties		\$0	\$0	\$0
	<b>Taxes Subtotal</b>		<b>\$242,515</b>	<b>\$219,002</b>	<b>\$219,002</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	08	\$3,645	\$2,500	\$2,500
3220	Motor Vehicle Permit Fees	08	\$2,169,310	\$1,800,000	\$1,800,000
3230	Building Permits	08	\$124,134	\$60,000	\$60,000
3290	Other Licenses, Permits, and Fees	08	\$21,044	\$20,000	\$20,000
3311- 3319	From Federal Government		\$0	\$0	\$0
	<b>Licenses, Permits, and Fees Subtotal</b>		<b>\$2,318,133</b>	<b>\$1,882,500</b>	<b>\$1,882,500</b>
<b>State Sources</b>					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	08	\$528,081	\$528,081	\$528,081
3353	Highway Block Grant		\$0	\$0	\$0
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
	<b>State Sources Subtotal</b>		<b>\$528,081</b>	<b>\$528,081</b>	<b>\$528,081</b>
<b>Charges for Services</b>					
3401- 3406	Income from Departments	08	\$375,180	\$110,000	\$110,000
3409	Other Charges		\$0	\$0	\$0
	<b>Charges for Services Subtotal</b>		<b>\$375,180</b>	<b>\$110,000</b>	<b>\$110,000</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		\$3,406	\$0	\$0



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3502	Interest on Investments	08	\$164,271	\$50,000	\$50,000
3503- 3509	Other		\$1,006	\$0	\$0
	<b>Miscellaneous Revenues Subtotal</b>		<b>\$168,683</b>	<b>\$50,000</b>	<b>\$50,000</b>
<b>Interfund Operating Transfers in</b>					
3912	From Special Revenue Funds	13, 21	\$29,180	\$1,021,926	\$1,021,926
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	08, 17, 09	\$872,078	\$1,126,726	\$1,126,726
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	<b>Interfund Operating Transfers in Subtotal</b>		<b>\$901,258</b>	<b>\$2,148,652</b>	<b>\$2,148,652</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	23, 41, 11, 19, 22, 18, 14	\$40,000	\$824,750	\$824,750
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	<b>Other Financing Sources Subtotal</b>		<b>\$40,000</b>	<b>\$824,750</b>	<b>\$824,750</b>
	<b>Total Estimated Revenues and Credits</b>		<b>\$4,573,850</b>	<b>\$5,762,985</b>	<b>\$5,762,985</b>



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<b>Item</b>	<b>Period ending 12/31/2018</b>	<b>Selectmen's Period ending 12/31/2019 (Recommended)</b>	<b>Budget Committee's Period ending 12/31/2019 (Recommended)</b>
Operating Budget Appropriations		\$8,760,950	\$8,760,950
Special Warrant Articles	\$0	\$2,330,676	\$2,330,676
Individual Warrant Articles	\$0	\$793,023	\$793,023
Total Appropriations	\$8,292,209	\$11,884,649	\$11,884,649
Less Amount of Estimated Revenues & Credits	\$3,798,972	\$5,762,985	\$5,762,985
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$4,493,237</b>	<b>\$6,121,664</b>	<b>\$6,121,664</b>



Proposed Budget

<b>1. Total Recommended by Budget Committee</b>	<b>\$11,884,649</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$0
<b>7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)</b>	<b>\$11,884,649</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$1,188,465
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)</b>	<b>\$13,073,114</b>