



Default Budget of the Municipality
Raymond

For the period beginning January 1, 2019 and ending December 31, 2019

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: **January 28, 2018**

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
John S. Barnes, Jr. JOHN S. BARNES, JR.	Selectman	John S. Barnes, Jr.
Gregory Bass	Selectmen	Gregory Bass
Wayne F. Welch	Selectman	Wayne F. Welch
Dr. Scott Rull	Selectman	Dr. Scott Rull
George Plante	Selectman	George Plante

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Default Budget of the Municipality

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$0	\$0	\$0	\$0
4140-4149	Election, Registration, and Vital Statistics	\$206,459	\$0	(\$10,659)	\$195,800
4150-4151	Financial Administration	\$466,364	\$891	\$0	\$467,255
4152	Revaluation of Property	\$80,852	\$249	\$0	\$81,101
4153	Legal Expense	\$44,151	\$0	\$0	\$44,151
4155-4159	Personnel Administration	\$300	\$0	\$0	\$300
4191-4193	Planning and Zoning	\$146,517	\$543	\$0	\$146,060
4194	General Government Buildings	\$258,515	\$520	\$0	\$259,035
4195	Cemeteries	\$39,644	\$7	\$0	\$39,651
4196	Insurance	\$1,191,507	\$63,284	\$0	\$1,254,791
4197	Advertising and Regional Association	\$18,000	\$0	\$0	\$18,000
4199	Other General Government	\$200	\$0	\$0	\$200
	General Government Subtotal	\$2,451,509	\$65,494	(\$10,659)	\$2,506,344
Public Safety					
4210-4214	Police	\$1,954,284	\$8,606	\$0	\$1,962,890
4215-4219	Ambulance	\$39,300	\$0	\$0	\$39,300
4220-4229	Fire	\$451,663	\$18,539	\$0	\$470,202
4240-4249	Building Inspection	\$73,531	\$314	\$0	\$73,845
4290-4298	Emergency Management	\$6,325	\$0	\$0	\$6,325
4299	Other (Including Communications)	\$446,102	\$53,050	\$0	\$499,152
	Public Safety Subtotal	\$2,971,205	\$80,509	\$0	\$3,051,714
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal	\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$161,796	\$580	\$0	\$162,376
4312	Highways and Streets	\$837,417	(\$2,455)	\$0	\$834,962
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$24,500	\$0	\$0	\$24,500
4319	Other	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal	\$1,023,713	(\$1,875)	\$0	\$1,021,838
Sanitation					
4321	Administration	\$337,525	\$10	\$0	\$337,535
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
	Sanitation Subtotal	\$337,525	\$10	\$0	\$337,535



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Water Distribution and Treatment

4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$156,442	\$0	\$0	\$156,442
	Water Distribution and Treatment Subtotal	\$156,442	\$0	\$0	\$156,442

Electric

4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0

Health

4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
	Health Subtotal	\$0	\$0	\$0	\$0

Welfare

4441-4442	Administration and Direct Assistance	\$55,891	(\$14)	\$0	\$55,877
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
	Welfare Subtotal	\$55,891	(\$14)	\$0	\$55,877

Culture and Recreation

4520-4529	Parks and Recreation	\$454,059	\$1,238	\$0	\$455,297
4550-4559	Library	\$238,281	(\$8,244)	\$0	\$230,037
4583	Patriotic Purposes	\$6,261	(\$2)	\$0	\$6,259
4589	Other Culture and Recreation	\$5,334	(\$6)	\$0	\$5,328
	Culture and Recreation Subtotal	\$703,935	(\$7,014)	\$0	\$696,921

Conservation and Development

4611-4612	Administration and Purchasing of Natural Resources	\$1,250	\$0	\$0	\$1,250
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$1,000	\$0	\$0	\$1,000
	Conservation and Development Subtotal	\$2,250	\$0	\$0	\$2,250

Debt Service

4711	Long Term Bonds and Notes - Principal	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
	Debt Service Subtotal	\$0	\$0	\$0	\$0



Default Budget of the Municipality

Capital Outlay

4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal	\$0	\$0	\$0	\$0

Operating Transfers Out

4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$782,078	\$236,099	(\$30,000)	\$988,177
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	\$782,078	\$236,099	(\$30,000)	\$988,177
	Total Operating Budget Appropriations	\$8,484,548	\$373,209	(\$40,659)	\$8,817,098



Default Budget of the Municipality

Account	Explanation
4311	2018 Op Budget Pay Increase (Jan-Mar)
4321	2018 Op Budget Pay Increase (Jan-Mar)
4441-4442	Reduction in NHRS Rate
4240-4249	2018 Op Budget Pay Increase (Jan-Mar)
4195	2018 Op CBA Budget Pay Increase (Jan-
4140-4149	Elections (Annual One Time Appropriation)
4150-4151	2018 Op Budget Pay Increase (Jan-Mar)
4220-4229	2018 FF WA# 25 Approval
4194	2018 Op Budget Pay Increase (Jan-Mar)
4312	Position Elimination/Reduction in NHRS Rate
4196	Contractual
4550-4559	Position Elimination
4299	2018 CBA WA# 8 Approval
4589	Reduction in NHRS Rate
4520-4529	2018 Op CBA Budget Pay Increase (Jan-Mar)
4583	Reduction in NHRS Rate
4191-4193	2018 Op Budget Pay Increase (Jan-Mar)
4210-4214	2018 CBA WA# 8 Approval
4152	2018 Op Budget CBA Pay Increase
4914W	Debt Increase - One Time Appropriation